

Attachment F

Table 5: T2050 & HURF Budgets and Miles for FY 2020 – FY 2024

Budget & Planned Miles for T2050 and HURF Projects	Fiscal Year				
	2020	2021	2022	2023	2024
Budget (Millions of Dollars)					
T2050	\$14.5	\$16.3	\$17.1	\$18.1	\$19.8
HURF	\$27.2	\$32.0	\$30.5	\$34.1	\$38.2
BOND	\$77.3	\$75.0	\$37.7	-	-
Planned Miles					
T2050 - Normal	38.22	46.15	40.52	43.48	35.69
HURF	170.31	161.66	153.13	176.01	211.54
T2050 (Accelerated)	267.29	58.19	53.05	33.43	-