

Attachment B
CY 2023 EMSD Budget - Estimated

	Account	2023 Budget
Expenses	General Office	613,794
	Admin Salaries	262,818
	Events	266,079
	Marketing	530,844
	Business Development	224,055
	BID Services	2,341,444
	Super Bowl	150,000
	Total Base Budget	4,389,034
Revenue	SID	167,222
	Total District Budget	4,556,256
	Assessment Revenue	4,706,256
	Non-assessment Revenue	150,000