

Attachment A

**Phoenix Fire Department
Fiscal Year 25-26 Projected Total CAD Revenues
Exhibit A Fees for Technical Services**

CAD Partner	Revenue
Arizona Fire & Medical Authority	\$949,995.34
City of Avondale	\$778,052.57
City of Buckeye	\$549,777.87
Buckeye Valley Fire District	\$531,614.13
City of Chandler	\$1,697,941.45
Daisy Mountain Fire District	\$473,484.30
City of El Mirage	\$248,684.27
City of Glendale	\$2,383,964.10
City of Goodyear	\$943,949.07
Town of Guadalupe	\$88,890.85
Harquahala Fire District	\$25,955.22
City of Maricopa	\$503,330.67
Town of Paradise Valley	\$131,404.37
City of Peoria	\$1,281,057.86
City of Scottsdale	\$2,559,616.37
Sun City Fire District	\$646,127.69
City of Surprise	\$1,068,092.48
City of Tempe	\$1,377,772.61
City of Tolleson	\$195,778.26
Dignity Health	\$42,078.61
Total FY 2024/2025	\$16,477,568.09