

ATTACHMENT B

Comparable Convention Centers

Venue	Staffing Adjustments
Orange County Convention Center Orlando, FL	Reassigned 50% of staff to other vacant county functions to avoid furloughs
Anaheim Convention Center Anaheim, CA	Suspended scheduling for full-time and part-time hourly employees
Henry B. Gonzales Convention Center San Antonio, TX	250 Convention Center and Alamodome employees furloughed for 4 months and reassigned to other City departments
Washington State Convention Center Seattle, WA	148 Convention Center employees temporarily laid off
San Diego Convention Center San Diego, CA	160 employees laid off plus hours reduced for 140 on-call staff

According to a survey from the International Association of Venue Managers, on average, venues have had to lay off/furlough 49% of their full-time staff. Venues have seen attendance decrease 95.3% from the previous March 13th to September 30th. They have experienced a 77.9% drop in revenue from the previous March 13th to September 30th. Finally, they have had to decrease their operating budget by 42.4% from the previous March 13th to September 30th.