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OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- Register online by visiting the City Council Meetings page on phoenix.gov at least 2 hours prior to the start of this meeting. Then, click on this link at the time of the meeting and join the Webex to speak:

https://phoenixcitycouncil.webex.com/phoenixcitycouncil/onstage/g.php? MTID=e2a12aa727ed7224c6b9d10d18ed7c8a1

- Register via telephone at 602-262-6001 at least 2 hours prior to the start of this meeting, noting the item number. Then, use the Call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive 1 hour prior to the start of this meeting. Depending on seating availability, residents will attend and speak from the Upper Chambers, Lower Chambers or City Hall location.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- Watch the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- Call-in to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2550 167 3725# (for English) or 2550 891 6311# (for Spanish). Press # again when prompted for attendee ID.

- Watch the meeting in-person from the Upper Chambers, Lower Chambers or City Hall depending on seating availability.

- Members of the public may attend this meeting in person. Physical access to the meeting location will be available starting 1 hour prior to the meeting.

Para nuestros residentes de habla hispana:

- Para registrarse para hablar en español, llame al 602-262-6001 al menos 2 horas antes del inicio de esta reunión e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2550 891 6311#. El intérprete le indicará cuando sea su turno de hablar.

- Para solamente escuchar la reunión en español, llame a este mismo número el día de la reunión (602-666-0783; ingrese el número de identificación de la reunión 2550 891 6311#). Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- Para asistir a la reunión en persona, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, en el piso de abajo de las cámaras, o en el edificio municipal.

- Miembros del público pueden asistir a esta reunión en persona. El acceso físico al lugar de la reunión estará disponible comenzando una hora antes de la reunión.

CALL TO ORDER AND ROLL CALL

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REPORTS FROM CITY MANAGER, COMMITTEES OR CITY OFFICIALS

000 CITIZEN COMMENTS

ADJOURN



Agenda Date: 10/30/2024, Item No. 1

For Approval or Correction, the Minutes of the Formal Meeting on August 28, 2023

Summary

This item transmits the minutes of the Formal Meeting of August 28, 2023, for review, correction and/or approval by the City Council.

The minutes are available for review in the City Clerk Department, 200 W. Washington Street, 15th Floor.

Responsible Department



Agenda Date: 10/30/2024, Item No. 2

For Approval or Correction, the Minutes of the Formal Meeting on September 6, 2023

Summary

This item transmits the minutes of the Formal Meeting of September 6, 2023, for review, correction and/or approval by the City Council.

The minutes are available for review in the City Clerk Department, 200 W. Washington Street, 15th Floor.

Responsible Department



Agenda Date: 10/30/2024, Item No. 3

For Approval or Correction, the Minutes of the Special Meeting on November 21, 2023

Summary

This item transmits the minutes of the Special Meeting of November 21, 2023, for review, correction and/or approval by the City Council.

The minutes are available for review in the City Clerk Department, 200 W. Washington Street, 15th Floor.

Responsible Department



Agenda Date: 10/30/2024, Item No. 4

Mayor and Council Appointments to Boards and Commissions

Summary

This item transmits recommendations from the Mayor and Council for appointment or reappointment to City Boards and Commissions.

Responsible Department

This item is submitted by the Mayor's Office.

ATTACHMENT A



To: City Council

Date: October 30, 2024

From: Mayor Kate Gallego

Subject: BOARDS AND COMMISSIONS – APPOINTEES

The purpose of this memo is to provide recommendations for appointments to the following Boards and Commissions:

Military Veterans Commission

I recommend the following for appointment as Chair:

<u>Alex Popovic</u>

Mr. Popovic will serve a term as chair to expire October 30, 2026.

Phoenix Business and Workforce Development Board

I recommend the following for appointment:

Scott Holman

Mr. Holman is a consultant and resident of District 1. He fills a vacancy for as a business representative for a term to expire June 30, 2027.



Agenda Date: 10/30/2024, Item No. 5

Liquor License - Special Event - Our Lady of Czestochowa Roman Catholic Parish Phoenix - District 1

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

<u>Applicant</u> Kinga Hoffmann

Location 2828 W. Country Gables Drive Council District: 1

<u>Function</u> Dinner and Dance

Date(s) - Time(s) / Expected Attendance December 31, 2024 - 7 p.m. to 2 a.m. / 180 attendees

<u>Staff Recommendation</u> Staff recommends approval of this application.

Responsible Department



Agenda Date: 10/30/2024, Item No. 6

Liquor License - Special Event - St. John the Baptist - Romanian Orthodox Church - District 1

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

<u>Applicant</u> Fadi Tamer

Location 3749 W. Behrend Drive Council District: 1

<u>Function</u> Festival

Date(s) - Time(s) / Expected Attendance November 9, 2024 - 10 a.m. to 10 p.m. / 900 attendees November 10, 2024 - Noon to 7 p.m. / 600 attendees

<u>Staff Recommendation</u> Staff recommends approval of this application.

Responsible Department



Agenda Date: 10/30/2024, Item No. 7

Liquor License - Shell Food Mart - District 1

Request for a liquor license. Arizona State License Application 306110.

Summary

<u>Applicant</u> Felicity Heron, Agent

<u>License Type</u> Series 10 - Beer and Wine Store

Location 2409 W. Union Hills Drive Zoning Classification: C-1 Council District: 1

This request is for a new liquor license for a convenience store that sells gas. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is November 10, 2024.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the

applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "I have the capability, reliability, and qualifications to hold a liquor license becasuse I have studied and famillized myself with the Arizona Liquor Laws and intend to adhere to them. I also have been certified in an approved Basic and Management Alcohol training program. I believe that laws and limitations are put in place are for the safety of the public. I will uphold the liquor laws because I care about people and the community."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: "I will serve the best interest of the public with the issuance of this liquor license because I will make sure my employees are informed and follow all of the Arizona liquor laws to ensure that public safety an dwell being are always top priority."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Attachment - Shell Food Mart - Data Attachment - Shell Food Mart - Map

Responsible Department

Liquor License Data: SHELL FOOD MART

Liquor License

Description	Series	1 Mile	1/2 Mile
Bar	6	1	1
Liquor Store	9	5	2
Beer and Wine Store	10	9	3
Restaurant	12	5	0

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	133.57	120.59
Violent Crimes	12.31	22.58	17.94

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

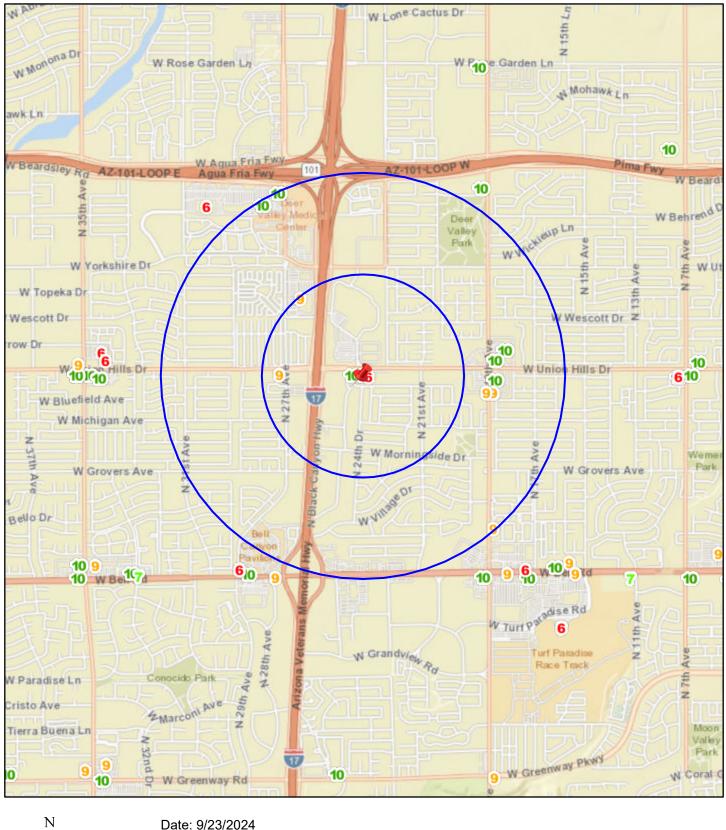
Description	Average	1/2 Mile Average
Parcels w/Violations	43	87
Total Violations	74	147

BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
6164002	731	97	23	9
6164003	2380	0	5	9
6164005	576	73	38	9
6165002	1061	0	34	25
6165003	1763	75	16	5
6184002	1512	69	6	5
6186001	1474	89	8	17
6186002	1570	20	22	43
6186003	1177	89	11	24
Average	0	61	13	19

Census 2010 Data 1/2 Mile Radius

Liquor License Map: SHELL FOOD MART

2409 W UNION HILLS DR



0 0.17 0.35 0.7 1.05 1.4 Miles

City Clerk Department 21



Agenda Date: 10/30/2024, Item No. 8

Liquor License - Special Event - Horses Help Foundation - District 2

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

<u>Applicant</u> Gregg Goodman

<u>Location</u> 15215 N. Kierland Boulevard Council District: 2

<u>Function</u> Festival

Date(s) - Time(s) / Expected Attendance February 1, 2025 - 11 a.m. to 5:30 p.m. / 2,000 attendees February 2, 2025 - 11 a.m. to 5:30 p.m. / 1,500 attendees

<u>Staff Recommendation</u> Staff recommends approval of this application.

Responsible Department



Agenda Date: 10/30/2024, Item No. 9

Liquor License - The Palazzo - District 5

Request for a liquor license. Arizona State License Application 306667.

Summary

<u>Applicant</u> Andrea Lewkowitz, Agent

<u>License Type</u> Series 12 - Restaurant

Location 6250 N. 19th Avenue Zoning Classification: C-1 Council District: 5

This request is for a new liquor license for a restaurant. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is October 29, 2024.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "Applicant is committed to upholding the highest standards to maintain compliance with applicable laws. Managers and staff will be trained in the techniques of legal and responsible alcohol sales and service."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: "The Palazzo is an active senior living community offering resort-style amenities, including restaurant dining, exercise classes, musical and cultural events, discussion groups, etc. As additional amenity, the community would like to continue to offer alcoholic beverages to residents and guests 21 and over."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

<u>Attachments</u> Attachment - The Palazzo - Data Attachment - The Palazzo - Map

Responsible Department

Liquor License Data: THE PALAZZO

Liquor License

Description	Series	1 Mile	1/2 Mile
Government	5	1	0
Bar	6	4	2
Liquor Store	9	7	0
Beer and Wine Store	10	12	2
Restaurant	12	9	4
Club	14	1	0

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	370.4	315.81
Violent Crimes	12.31	71.97	54.98

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within ½ mile radius

Property Violation Data

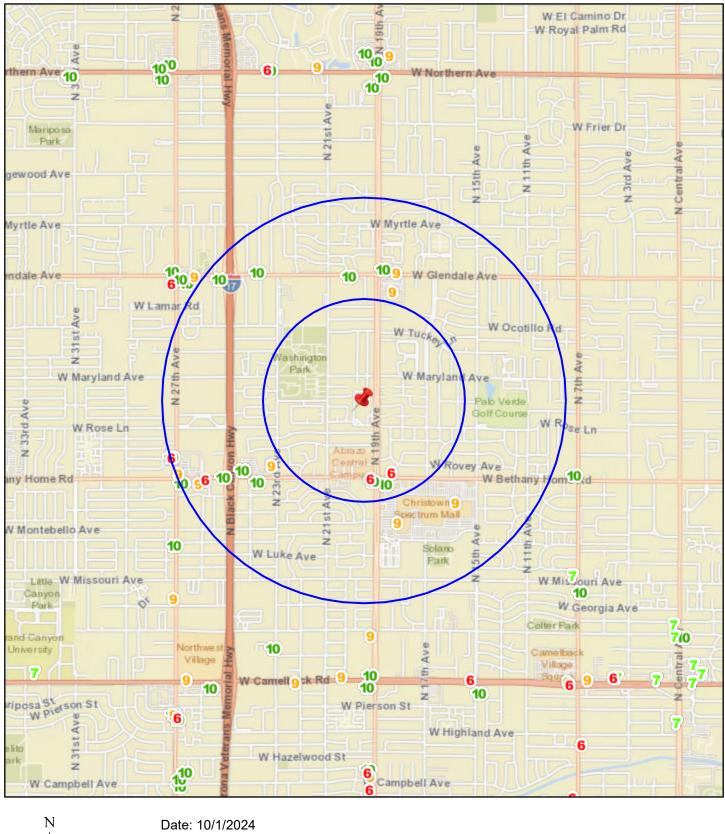
Description	Average	1/2 Mile Average
Parcels w/Violations	43	82
Total Violations	74	151

BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1067011	1579	4	25	57
1067012	803	9	19	32
1067013	971	33	39	20
1067031	1122	79	3	16
1067032	1120	92	0	4
1068021	1099	60	0	9
1068022	1105	85	21	1
1068023	1633	17	17	34
1073001	2203	79	3	6
1074003	839	0	6	56
Average	0	61	13	19

Census 2010 Data 1/2 Mile Radius

Liquor License Map: THE PALAZZO

6250 N 19TH AVE



City Clerk Department 27

1.4 ■ Miles

1.05

0 0.17 0.35

0.7



Agenda Date: 10/30/2024, Item No. 10

Liquor License - Wildflower Bread Company - District 6

Request for a liquor license. Arizona State License Application 302546.

Summary

<u>Applicant</u> Amy Nations, Agent

<u>License Type</u> Series 12 - Restaurant

Location 5813 N. 7th Street, Ste. 130 Zoning Classification: C-2 Council District: 6

This request is for a new liquor license for a restaurant. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is November 2, 2024.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "Create Restaurants is a Japanese owned company operating 20+ restaurant concepts with liquor licenses all over the world. They are conscience restaurant operators and know how to operate successful businesses. The staff will be trained in Title 4 liquor law to ensure compliance."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: "Wildflower Bread Company is quite a popular restaurant in this neighborhood. Our customers will be offered the same high quality food and service the have become accustomed to. This restaurant is a neighborhood meeting place for our customers. We would like to continue offering alcoholic beverages for our full service restaurant experience."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Attachment - Wildflower Bread Company - Data Attachment - Wildflower Bread Company - Map

Responsible Department

Liquor License Data: WILDFLOWER BREAD COMPANY

Liquor License

Description	Series	1 Mile	1/2 Mile
Microbrewery	3	1	0
Bar	6	5	2
Beer and Wine Bar	7	10	1
Liquor Store	9	6	3
Beer and Wine Store	10	6	1
Restaurant	12	48	20

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	115.02	132.9
Violent Crimes	12.31	13.24	16.98

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within ½ mile radius

Property Violation Data

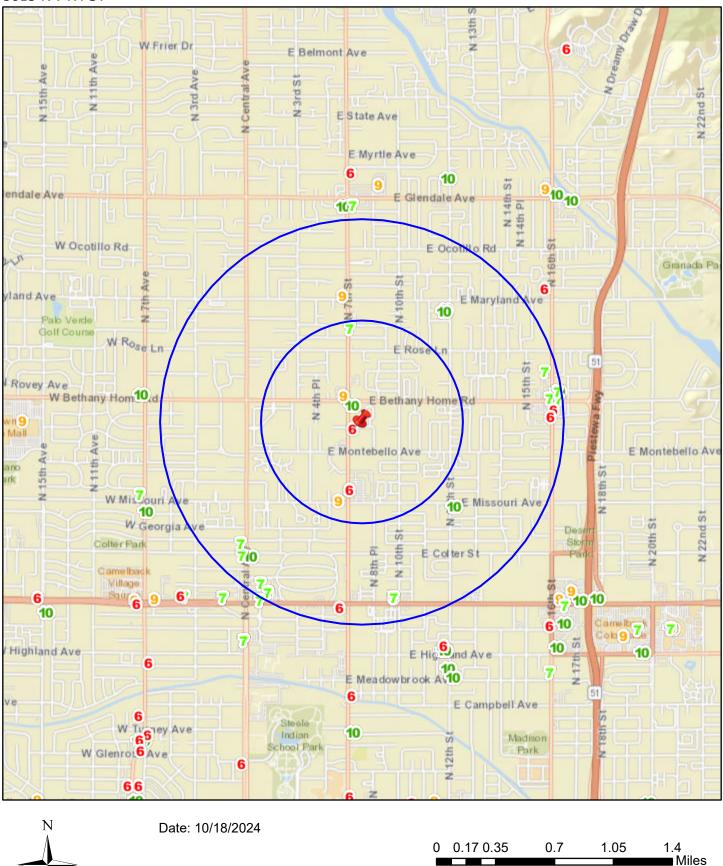
Description	Average	1/2 Mile Average
Parcels w/Violations	43	43
Total Violations	74	64

BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1065012	1594	61	18	32
1065023	919	56	15	10
1066002	2064	83	7	5
1075001	758	80	2	3
1075002	1458	74	7	15
1076011	319	65	16	46
1076012	904	38	24	23
1076013	1748	38	8	17
1076021	1311	82	0	6
Average	0	61	13	19

Census 2010 Data 1/2 Mile Radius

Liquor License Map: WILDFLOWER BREAD COMPANY

5813 N 7TH ST



City Clerk Department 32



Agenda Date: 10/30/2024, Item No. 11

Liquor License - Carioca Shell #68 - District 7

Request for a liquor license. Arizona State License Application 309102.

Summary

<u>Applicant</u> Howard Magee, Agent

<u>License Type</u> Series 10 - Beer and Wine Store

Location 6710 W. Broadway Road Zoning Classification: C-1 Council District: 7

This request is for a new liquor license for a convenience store that sells gas. This location was not previously licensed for liquor sales and does not have an interim permit. This location requires a Use Permit to allow package liquor sales. This business is currently under construction with plans to open in November 2024.

The 60-day limit for processing this application is November 26, 2024.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "The Carioca Company currently holds over 40 liquor licenses in the State of Arizona. All are in good standing. The Carioca Company is a conscientious liquor license holder with no violations in the past 20 years minimum. Every liquor license application has approved with the State of Arizona, with no denials. Attached you will find the liquor license for this loc. The license reverted back to the State of Arizona (6/1/2024) due to the lengthy permitting process and construction of the facility."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"The Carioca Company would like to offer all possible shopping opportunities at this new store in the area of S. 67th Ave and W Broadway. Carioca stores have always served the nearby communities with the utmost integrity and consideration. I will also add the location has/had already been approved and licensed for the series 10 liquor license with the State of Arizona and City of Phoenix."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Attachment - Carioca Shell #68 - Data Attachment - Carioca Shell #68 - Map

Responsible Department

Liquor License Data: CARIOCA SHELL #68

Liquor License

Description	Series	1 Mile	1/2 Mile
Liquor Store	9	1	1
Beer and Wine Store	10	3	1

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	34.5	46.81
Violent Crimes	12.31	5.25	7.21

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within ½ mile radius

Property Violation Data

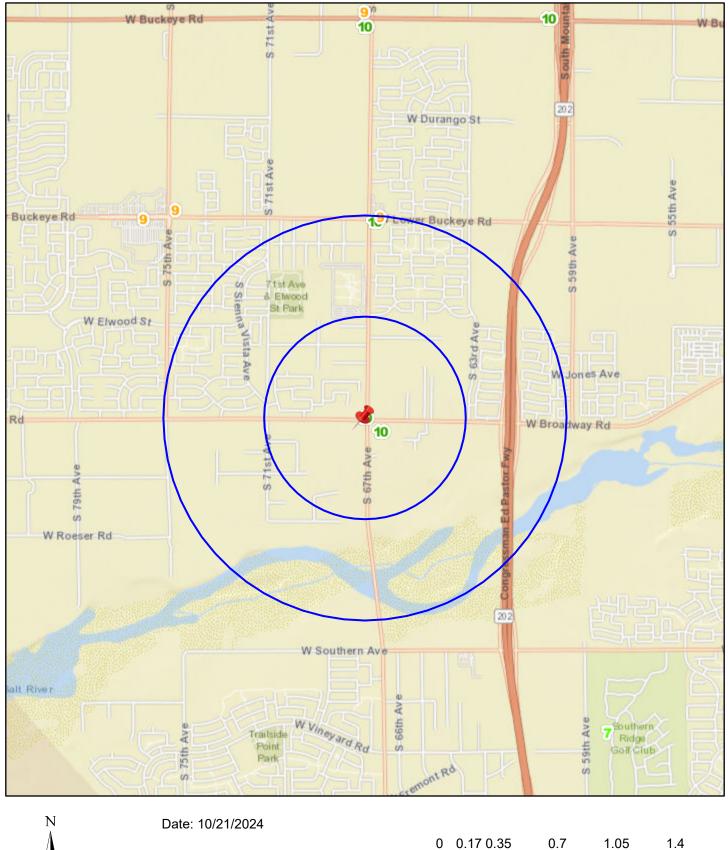
Description	Average	1/2 Mile Average
Parcels w/Violations	43	5
Total Violations	74	6

Census 2010 Data 1/2 Mile Radius

BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1125102	931	93	10	39
1125121	1518	14	36	22
1125131	3959	74	10	14
1125132	0	0	0	0
Average	0	61	13	19

Liquor License Map: CARIOCA SHELL #68

6710 W BROADWAY RD



City Clerk Department 36

Miles



Agenda Date: 10/30/2024, Item No. 12

Liquor License - Five Star Mexican Taco Grill - District 2

Request for a liquor license. Arizona State License Application 303186.

Summary

Applicant Manuel Cruz Cardenas, Agent

<u>License Type</u> Series 12 - Restaurant

Location 4935 E. Carefree Highway Zoning Classification: C-2 Council District: 2

This request is for a new liquor license for a restaurant. This location was not previously licensed for liquor sales and does not have an interim permit.

The 60-day limit for processing this application is November 16, 2024.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

The ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes liquor license violations

on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

Filiberto's Mexican Food (Series 12) 3632 W. Anthem Way, Anthem Calls for police service: N/A - not in Phoenix Liquor license violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant chose not to submit a statement supporting this application.

Staff Recommendation

Staff recommends disapproval of this application based on Finance and Police department recommendations for disapproval and the applicant's failure to provide the required City Questionnaire and failure to pay the liquor license application fee. The applicant has not demonstrated the capability, qualifications and reliability to hold and control a liquor license.

Attachments

Attachment - Five Star Mexican Taco Grill - Data Attachment - Five Star Mexican Taco Grill - Map Attachment - Five Star Mexican Taco Grill - Police Department Recommendation

Responsible Department

This item is submitted by Deputy City Manager Ginger Spencer and the City Clerk Department.

Liquor License Data: FIVE STAR MEXICAN TACO GRILL

Liquor License

Description	Series	1 Mile	1/2 Mile
Wholesaler	4	2	2
Bar	6	1	1
Liquor Store	9	4	1
Beer and Wine Store	10	4	3
Restaurant	12	8	8

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	3.26	8.38
Violent Crimes	12.31	0.37	0.53

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

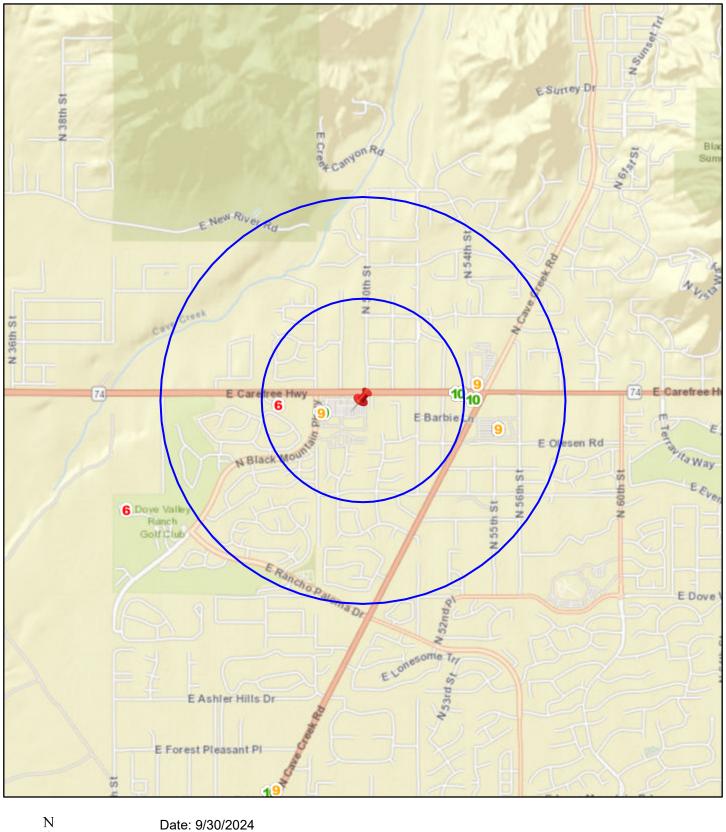
Description	Average	1/2 Mile Average
Parcels w/Violations	43	0
Total Violations	74	0

Census 2010 Date 1/2 Mile Radius

BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
0304023	1955	68	18	2
6125002	1626	98	12	9
6125003	1204	78	11	6
Average	0	61	13	19

Liquor License Map: FIVE STAR MEXICAN TACO

4935 E CAREFREE HWY



City Clerk Department 40

1.4 ■ Miles

1.05

0.7

0 0.17 0.35

Police Department Liquor License Disapproval Recommendation

Application Information

Business Name	Five Star Mexican Taco Grill	District	2
Business Location	4935 E. Carefree Hwy		
Applicant Name	Manuel Cruz Cardenas	Series Type	12

The Police Department recommends disapproval of this liquor license application for the following reason:

The applicant, Mr. Manuel Cruz Cardenas, failed to submit the required City forms and information required to make an informed recommendation. The application must appear before city council with enough time to comply with the 60-day deadline.

Due to Mr. Cruz Cardenas's failure to provide the required City forms and information in a timely manner the Police Department was unable to conduct a thorough review of the application. Therefore, the Police Department is recommending disapproval of this liquor license application because he has not shown that he is capable, qualified or responsible to hold a liquor license in the City of Phoenix.

This recommendation for disapproval is submitted by: Ida Alonge A4289

SIGNATURES			
Administrative Licensing Investigator			
Liquor Enforcement Detail Supervisor Sgt. M. Walter 8360			

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Agenda Date: 10/30/2024, Item No. 13

Arizona Public Service Co.

For \$1,000,000 in payment authority for modifications to utility infrastructure in support of the Phoenix Sky Harbor International Airport new Crossfield Taxiway U project for the Aviation Department. Modifications are necessary to construct the new Crossfield Taxiway U including all work related to the taxiway, subsequent roadway, utility relocations, clearing the site, and relocating or modifying existing facilities and infrastructure impacted by the project.



Agenda Date: 10/30/2024, Item No. 14

Apply4 Technology LLC

For \$52,000 in payment authority to purchase a five-year film permit software license for the Community and Economic Development Department. This purchase will allow the Department to use a film permitting software application to process permit requests to film on properties owned by the City of Phoenix. This software will reduce staff time to process permits and to manage inquiries.



Agenda Date: 10/30/2024, Item No. 15

Salt River Project Agricultural Improvement and Power District doing business as Salt River Project

For \$160,000 in additional payment authority for Contract 63846 for Fiscal Year 2024-25 Granite Reef Underground Storage Project (GRUSP) for the Water Department. The high flow events of 2023 caused severe damage and the estimated cost of repair for the project was \$874,000. Some of this amount will be covered by the existing payment ordinance. The GRUSP operates under an Intergovernmental Agreement between Salt River Project and the cities of Chandler, Gilbert, Phoenix, Mesa, Scottsdale, and Tempe. Phoenix owns 25.755 percent of the underground water storage capacity of GRUSP and pays its proportional share of costs.



Agenda Date: 10/30/2024, Item No. 16

Request for City Council to Call to Meet in Executive Session on Tuesday, November 12, 2024 at 12:00 p.m. - Citywide

Request for the City Council to call a meeting for the purpose of holding an Executive Session pursuant to Arizona Revised Statute Section 38-431.03.A, on Tuesday, November 12, 2024 at 12:00 p.m. in the Central Conference Room, on the 12th Floor of Phoenix City Hall, located at 200 West Washington Street.

Public Outreach

The Notice and Agenda for this Executive Session will be posted no later than 24 hours before the scheduled meeting.

Responsible Department

This item is submitted by City Manager Jeffrey Barton and the Law Department.



Agenda Date: 10/30/2024, Item No. 17

Acceptance and Dedication of Deeds and Easements for Multi-Use Trail, Public Access, Public Utility, Access and Roadway Purposes (Ordinance S-51359) - Districts 1, 3, 5, 7 & 8

Request for the City Council to accept and dedicate deeds and easements for multiuse trail, public access, public utility, access and roadway purposes; further ordering the ordinance recorded.

Summary

Accepting the property interests below meets the Planning and Development Department's Single Instrument Dedication Process requirement prior to releasing any permits to applicants.

Easement (a) Applicant: SLRE 75P, LLC; its successor and assigns Purpose: Multi-Use Trail Location: 75 E. Pinnacle Peak Road File: 240062 Council District: 1

Easement (b) Applicant: Jason MacGregor; its successor and assigns Purpose: Public Utility Location: 1542 E. San Juan Avenue File: 240082 Council District: 1

Easement (c) Applicant: Gloria M. Almaguer Corrales; Maria E. Jacobo Ochoa and Jose A. Gutierrez; its successor and assigns Purpose: Public Utility Location: 4942 W. Greenway Road File: 240077 Council District: 1 Easement (d) Applicant: PV Land SPE, LLC; its successor and assigns Purpose: Public Access Location: 12700 N. Tatum Boulevard; 4550 E. Cactus Road File: 240040 Council District: 3

Easement (e) Applicant: TDC Griffin PV APT Owner, L.L.C.; its successor and assigns Purpose: Public Access Location: 13000 N. Tatum Boulevard File: 240040 Council District: 3

<u>Deed (f)</u> Applicant: Thu T. Nguyen; its successor and assigns Purpose: Roadway Location: 6918 N. 27th Avenue File: 240076 Council District: 5

Easement (g) Applicant: Daniel Vargas and Denise M. Barrios; its successor and assigns Purpose: Public Utility Location: 55 S. 64th Avenue; 61 S. 64th Avenue File: 240068 Council District: 7

Easement (h) Applicant: Neo Classic Home, LLC; its successor and assigns Purpose: Public Utility Location: 2530 N. 29th Place File: 240080 Council District: 8

Easement (i) Applicant: Shadley AZ Investments, LLC; its successor and assigns Purpose: Access Location: 1377 N. 19th Street File: 240048 Council District: 8 <u>Deed (j)</u> Applicant: Shadley AZ Investments, LLC; its successor and assigns Purpose: Roadway Location: 1377 N. 19th Street File: 240048 Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Planning and Development and Finance departments.



Agenda Date: 10/30/2024, Item No. 18

Acceptance of Easements for Water, Sewer, and Refuse Collection (Ordinance S-51362) - Districts 2, 3 & 4

Request for the City Council to accept easements for water, sewer, and refuse collection purposes; further ordering the ordinance recorded.

Summary

Accepting the property interests below meets the Planning and Development Department's Single Instrument Dedication Process requirement prior to releasing any permits to applicants.

Easement (a) Applicant: B/A North Valley LLC; its successor and assigns Purpose: Water Location: 32400 N. 29th Avenue File: 240066 Council District: 2

Easement (b) Applicant: PV Land SPE, LLC; its successor and assigns Purpose: Water and Sewer Location: 12700 N. Tatum Boulevard; 4550 E. Cactus Road File: 240040 Council District: 3

Easement (c) Applicant: TDC Griffin PV APT Owner, L.L.C.; its successor and assigns Purpose: Water and Sewer Location: 13000 N. Tatum Boulevard File: 240040 Council District: 3

Easement (d) Applicant: 77 East Missouri Townhouses Association; its successor and assigns Purpose: Refuse Collection Location: 77 E. Missouri Avenue File: 240069 Council District: 4

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Planning and Development and Finance departments.



Agenda Date: 10/30/2024, Item No. 19

Apply for Environmental Protection Agency Environmental and Climate Justice Community Change Grant: Track II Application - Federal Inflation Reduction Act Funding (Ordinance S-51373) - District 7 and 8

Request to authorize the City Manager, or his designee, to partner with and, if awarded, enter into a sub-award agreement and any memorandums of agreement necessary with Pinnacle Prevention (Pinnacle) for disbursement of Federal funding from the Environmental Protection Agency (EPA) through the Environmental and Climate Justice Community Change (ECJCC) grant opportunity. If awarded, the funding will be used to support regional-scale vision planning for the Rio Reimagined corridor and to align diverse priorities in concert with disadvantaged communities along the corridor. Further request to authorize the City Treasurer to accept, and the City Controller to disburse, all funds related to this item. Funding for this grant opportunity is available through the Federal Inflation Reduction Act. The total grant funds applied for will not exceed \$3 million, with the City's sub-award not to exceed \$150,000, and the City would have no local match.

Summary

Background

The EPA allocated \$2 billion in funding from the Inflation Reduction Act to support community-driven projects aimed at bolstering community resilience against environmental and climate challenges. The EPA ECJCC grant is open to applications under Track I and Track II. Track I applications focus on strategies to meaningfully improve the environmental, climate, and resilience conditions affecting disadvantaged communities and cannot exceed \$20 million. Track II applications focus on facilitating the engagement of disadvantaged communities in governmental processes to advance environmental and climate justice and cannot exceed \$3 million. ECJCC grants also require a partnership between municipal government, defined as a "Statutory Partner," and a Community-Based Organization (CBO).

The City intends to partner with Pinnacle for this Track II application, in addition to the separate Track I application that was approved by Council on June 26, 2024. Pinnacle will serve as the Lead Applicant for this Track II application, and the Office of Environmental Programs (OEP) will serve as the Statutory Partner to the Lead Applicant.

Pinnacle is an Arizona-based nonprofit 501(c)(3) organization whose mission is to cultivate a just food system and opportunities for joyful movement. Pinnacle collaborates with partners to design, facilitate, evaluate, and carry out planning processes to uplift community voices in decision-making that impacts wellbeing. While food systems and health are Pinnacle's focus, their intersectional approach fits well within the scope of this grant. Pinnacle is well respected within the Phoenix community and is known for their collaboration with residents and small business, expert facilitation skills, and for creating a safe space for people to participate.

OEP has worked together with Pinnacle on food systems for the past seven years and has also engaged them to assist with community outreach for the 2021 Climate Action Plan. In addition to OEP, the Planning and Development Department (PDD) will engage in this grant. This grant complements the RIO PHX effort to create a series of policy documents that will help promote a 20-mile Rio Salado corridor as a local and regional destination that attracts positive investment for the benefit of existing and future businesses, residents and tourists.

Project Scope

The "Voices of the Rio Corridor" Track II grant aims to serve as a foundation for a future regional-scale vision planning for the Rio corridor that will help to reimagine meaningful community engagement for equitable governance, create a regional sense of place and identity for the river corridor, and align diverse priorities in co-design with community. The primary goal of the project will be to build strong bridges between residents and government entities around environmental and climate justice planning and development. The grant will help to reimagine meaningful community engagement for equitable governance, create a regional sense of place and identity for the river corridor, and align diverse priorities in co-design with community engagement for equitable governance, create a regional sense of place and identity for the river corridor, and align diverse priorities in co-design with community. The EPA funding opportunity presents a timely and aligned opportunity to co-create early norms and systems that center authentic community engagement around the Rio corridor.

Pinnacle, as Lead Applicant, will be responsible for the overall management, performance, oversight, and reporting responsibilities under the grant, including making subawards. OEP, as Statutory Partner, will be responsible for supporting and participating in advisory and planning meetings, providing technical assistance and subject matter expertise, and working collaboratively with community members to co-develop equitable governance practices, as well as sharing decision making authority with Pinnacle. OEP would receive a sub-award from Pinnacle of \$150,000 for the three -year term of the grant for personnel costs.

Additional Collaborating Entities

In addition to Pinnacle, OEP, and PDD, the following organizations will aid in implementing the grant by initially serving in an advisory role:

- City of Tempe
- Arizona State University City Exchange, Rio Reimagined Team
- Unlimited Potential
- Cihuapactli Collective
- Protectors of the Salt River

Grant applications are being received by EPA on a rolling basis through November 21, 2024. The grant application is intended to be submitted by early November.

Financial Impact

The estimated total cost for the project is \$3 million. The maximum Federal participation rate is 100 percent, with no local match requirement. If awarded, the Federal match would not exceed \$3 million (100 percent), with the City's sub-award not to exceed \$150,000, and no local match.

Potential grant funding received is available through the Federal Inflation Reduction Act, from the Environmental Protection Agency through the ECJCC grant opportunity.

Concurrence/Previous Council Action

The City Council approved Environmental Protection Agency Environmental and Climate Justice Community Change Grant: Track I Application (Ordinance S-51132) on June 26, 2024.

Location

The grant includes disadvantaged census tracts within a radius of up to two miles of the banks of the Rio Salado in Phoenix. Council Districts: 7 and 8

Responsible Department

This item is submitted by Deputy City Managers Alan Stephenson and Mario Paniagua, the Office of Environmental Programs and the Planning and Development Department.



Agenda Date: 10/30/2024, Item No. 20

Authorization to Apply for a Grant from the Ford Foundation to Advance the City's Tree and Shade Initiatives (Ordinance S-51374) - Citywide

Request authorization for the City Manager, or his designee, to apply for and accept funding of up to \$150,000 from the Ford Foundation to advance actions in the Shade Phoenix Plan focused on community engagement and workforce development. Further request authorization for the City Treasurer to accept, and for the City Controller to disburse, all funds related to this item.

Summary

In 2021, the City of Phoenix became the first in the United States to adopt the American Forests Tree Equity Pledge. This pledge committed the City to ensure that all neighborhoods in Phoenix enjoy the benefits of urban trees. Since the pledge was adopted, significant new investments have been made to improve tree and shade coverage throughout Phoenix, especially in neighborhoods where it is the lowest. These investments include American Rescue Plan Act funding allocated by City Council, General Obligation Bond funds, and a federal grant from the United States Department of Agriculture. In November 2024, Office of Heat Response and Mitigation will request Phoenix City Council approval to adopt a new Shade Phoenix Plan that builds upon these investments and the Tree Equity Pledge with a comprehensive five-year strategy to expand tree and shade coverage.

Community engagement and workforce development are two strategic priorities of the Shade Phoenix Plan. Strengthening the opportunities for public engagement with tree and shade initiatives and building capacity throughout all workforce sectors that support trees and shade is essential to ensure that investments are made in the manner that best addresses community priorities and provide maximum benefits.

The Ford Foundation is an independent philanthropic organization with a mission to reduce poverty and injustice, strengthen democratic values, promote international cooperation, and advance human achievement. The Ford Foundation has invited the City of Phoenix to apply for financial support to strengthen community engagement and workforce development initiatives associated with the Shade Phoenix Plan.

If awarded, the Ford Foundation grant in the amount of \$150,000 will fund community

engagement initiatives, internships, public education and outreach, and workforce development programs over a two-year period in support of the Shade Phoenix Plan.

Contract Term

The contract term is for two years starting upon award.

Financial Impact

The grant amount is not to exceed \$150,000. No matching funds are required.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Office of Heat Response and Mitigation.



Agenda Date: 10/30/2024, Item No. 21

Plumbing, Rooter, and Pipe Lining Services Contract RFP FY25-086-05 - Request for Award (Ordinance S-51368) - Citywide

Request to authorize the City Manager, or his designee, to enter into contracts with Adobe Insulation, Inc., Andrew's Plumbing Services, Inc., Peerless Plumbing Company dba NuDrain, P. M. Plumbing and Mechanical, Pruitt's Plumbing, and Yuma's Plumber LLC dba Right on Time Plumbing, to provide plumbing, rooter, and pipe lining services for the Housing Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contracts will not exceed \$1.5 million.

Summary

The contracts will provide various plumbing and rooter services for Housing Department's Scattered Site homes and the Housing Department's three senior apartment complexes. The contracts will also offer pipe lining services to extend the life of the pipes in older infrastructure, which will be more economical than digging and replacing the underground pipes.

Procurement Information

A Request for Proposal procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Six vendors submitted proposals deemed responsive and responsible. An evaluation committee of City staff evaluated those offers based on the following criteria with a maximum possible point total of 1,000:

- Method of Approach (0-400 points)
- Qualifications and Experience (0-400 points)
- Pricing (0-200 points)

After reaching consensus, the evaluation committee recommends award to the following vendors:

•	Adobe Insulation, Inc.	651 points
•	Andrew's Plumbing Services, Inc.	652 points

Peerless Plumbing Company dba NuDrain
P. M. Plumbing and Mechanical
Pruitt's Plumbing
Yuma's Plumber LLC dba Right on Time Plumbing
580 points

Contract Term

The contracts will begin on or about January 1, 2025, for a five-year term with no options to extend.

Financial Impact

The aggregate contracts value will not exceed \$1.5 million.

The contracts are funded with U.S. Department of Housing and Urban Development funds. There is no impact to the General Fund.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Housing Department.



Agenda Date: 10/30/2024, Item No. 22

Authorization to Amend Contract with Arizona Community Action Association dba Wildfire for Additional Utility Assistance Funding (Ordinance S-51363) - Citywide

Request authorization for the City Manager, or his designee, to amend Contract 161199 with the Arizona Community Action Association dba Wildfire, to accept additional Salt River Public (SRP) utility assistance funding in an amount not to exceed \$30,000 for a new contract total not to exceed \$541,940.18. Further request authorization for the City Treasurer to accept, and the City Controller to disburse, all funds related to this item. There is no impact to the General Fund.

Summary

This amendment will provide additional funding for emergency utility assistance to lowincome individuals and families in Phoenix, allowing the City of Phoenix Human Services Department to serve approximately 60 additional households.

Contract Term

The contract term remains unchanged, which began on July 1, 2024, and ends on June 30, 2025.

Financial Impact

The new total value of the contract will not exceed \$541,940.18. There is no impact to the General Fund.

Concurrence/Previous Council Action

City Council approved this contract (Ordinance S-51009) on June 12, 2024.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.



Agenda Date: 10/30/2024, Item No. 23

Energy Savings Performance Contracting Services (Ordinance S-51369) - Citywide

Request to authorize the City Manager, or his designee, to enter into separate agreements with five Energy Services Companies listed below to provide Energy Savings Performance Contracting Services that include Investment Grade Audits and implementation of building improvements. Further request to authorize execution of amendments to the agreements as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The total fee for all services will not exceed \$150 Million.

Additionally, request to authorize the City Manager, or his designee, to take all action as may be necessary or appropriate and to execute all design and construction agreements, licenses, permits, and requests for utility services related to the development, design and construction of the project. Such utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunication, cable television, railroads and other modes of transportation. Further request the City Council to grant an exception to Phoenix City Code 42-20 to authorize inclusion in the documents pertaining to this transaction of indemnification and assumption of liability provisions that otherwise should be prohibited by Phoenix City Code 42-18. This authorization excludes any transaction involving an interest in real property.

Summary

The purpose of this project is to conduct Investment Grade Audits of City facilities, and implement building improvements to reduce energy and related costs in facilities such that annual cost savings are applied to annual payments for improvements.

The companies' services include, but are not limited to: performing Investment Grade Audits (IGA), Construction, Implementation and Commissioning, and Post-Construction Guarantee/Monitoring. The IGA will identify and evaluate cost-saving measures and define the proposed project scope, cost, savings, and cash-flow over the proposed term. The Energy Savings Performance Contract will establish the project scope and costs and provide for construction and follow-up services to be provided during the term. After construction, the Energy Service Companies will offer a variety of services to ensure savings are met. This includes, but is not limited to, a savings guarantee based on International Performance Measurement & Verification Protocol, staff training, follow-up monitoring, and contract maintenance services.

Procurement Information

The selections were made using a qualifications-based selection process set forth in Section 34-105 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S. Section 34-105 and 34-604(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Six firms submitted proposals and are listed below.

Selected Firms

Rank 1: Ameresco, Inc. Rank 2: Veregy Rank 3: McKinstry Rank 4: Schneider Electric Rank 5: Johnson Controls, Inc.

Additional Proposers Rank 6: CEG Solutions, LLC

Contract Term

The term of each agreement is five years from the issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for each of the Energy Service Companies will not exceed \$30 Million. The total fee for all services will not exceed \$150 Million, including all subconsultant, subcontractor, and reimbursable costs.

Funding is available in the Citywide departments' Capital Improvement Program or Operating budget. The Budget and Research Department will separately review and approve funding availability prior to execution of any task orders or amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Responsible Department

This item is submitted by Deputy City Managers Mario Paniagua and Inger Erickson, the Office of Sustainability, and the City Engineer.



Agenda Date: 10/30/2024, Item No. 24

2024-28 Local Workforce Development Area Plan - Citywide

Request approval of the Local Workforce Development Area Plan (Local Plan) for years 2024-28 and to authorize the City Manager, or his designee, to submit the approved Local Plan to the Office of Economic Opportunity (OEO), on behalf of the Workforce Arizona Council, by November 2, 2024.

Summary

The Workforce Innovation and Opportunity Act (WIOA) is the federal law that governs the ARIZONA@WORK system, which integrates services to support businesses and job seekers through strategic cross-sector partnerships. ARIZONA@WORK connects workforce, education, and economic development entities to ensure the strategic leveraging of resources and optimize results. This comprehensive system provides access to employment, education, training, and support services to meet the needs of businesses and individuals alike. Per WIOA Section 102 and 20 Code of Federal Regulations (CFR) Sections 670.500-506, the Phoenix Business and Workforce Development Board (Board), in collaboration with the City of Phoenix Mayor and Council (Chief Elected Officials), is required to develop and submit a comprehensive four-year Local Plan addressing the current and projected needs of the ARIZONA@WORK City of Phoenix system. The law emphasizes the importance of collaboration and transparency throughout the Local Plan development and submission process.

The Local Plan serves as a four-year strategic blueprint designed to align and integrate service delivery strategies and resources across the ARIZONA@WORK City of Phoenix system. It supports the visions, goals, and strategies outlined in Arizona's State Plan, operating as a business-led, results-oriented, and integrated system. The plan incorporates an in-depth analysis of current and projected economic conditions in Phoenix, including in-demand industries and occupations, as well as short-term employment projections. It outlines strategies to meet the needs of job seekers, businesses, and dislocated workers while fostering economic growth and enhancing employment opportunities in alignment with national and statewide workforce goals. As required by WIOA Section 108(a) and (b) and 20 CFR 679.560, the plan reflects a thorough evaluation of economic trends and is the result of collaboration with workforce partners, education providers, and other key stakeholders. The Local Plan

was available for public comment on the ARIZONA@WORK City of Phoenix website from September 23 through October 3, 2024.

Developed in collaboration with key stakeholders, including the Board, workforce partners, education providers, and residents of Phoenix, the Local Plan aligns with the workforce goals of the Workforce Arizona Council and the City's Community and Economic Development strategic plan. Upon approval, the Local Plan will be effective on January 1, 2025.

Financial Impact

There is no impact on the General Fund as a result of this action.

Concurrence/Previous Council Action

The 2024-28 Local Plan was approved by the Phoenix Business and Workforce Development Board for submission to OEO, on behalf of the Workforce Arizona Council, for review on September 25, 2024.

The 2024-28 Local Plan was recommended for approval and submission to OEO by the Economic Development and Housing Subcommittee on October 9, 2024.

The 2024-28 Local Plan was approved for submission to OEO by the Phoenix Business and Workforce Development Board Executive Leadership Committee on October 10, 2024.

Public Outreach

The Draft Local Plan is available electronically via the ARIZONA@WORK website (https://arizonaatwork.com/locations/city-phoenix/plans). Opportunities for input were promoted through social media and media platforms, as well as at public meetings, community events, and other outreach efforts from September 23, 2024 to October 3, 2024.

Responsible Department

This item is submitted by Deputy City Manager John Chan and the Community and Economic Development Department.



Agenda Date: 10/30/2024, Item No. 25

Fiscal Year 2024-25 Tourism and Hospitality Advisory Board Program Contract RFA PCC 24-0420 - Request for Award (Ordinance S-51356) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with the Greater Phoenix Convention and Visitors Bureau dba Visit Phoenix for the Fiscal Year (FY) 2024-25 Tourism and Hospitality Advisory Board (THAB) program to provide tourism and hospitality initiatives for the Phoenix Convention Center Department (PCCD). Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$590,000.

Summary

This contract will provide Visit Phoenix, in coordination with City of Phoenix's Tourism and Hospitality Advisory Board, funding to stimulate the local tourism and hospitality industry and assist in increasing activity to local hotels and businesses.

The Tourism and Hospitality Advisory Board is the City of Phoenix board that annually reviews and recommends projects and/or programs that enhance the city's tourism and hospitality industry. The 14-member board is comprised of eight hoteliers (one from each Council district), two at-large members from hospitality-related industries, two citywide representatives, one non-voting representative from City staff and one non-voting member from Visit Phoenix. For FY 2024-25, \$590,000 is appropriated for tourism and hospitality initiatives.

Visit Phoenix presented the proposed FY 2024-25 funding request and scope of work for consideration at the annual THAB meeting on September 30, 2024. In partnership with Visit Phoenix, the current funding proposal will help to stimulate the local tourism and hospitality industry and assist in increasing activity to hotels and businesses in the local area. Under the proposal, Visit Phoenix will utilize THAB funds in the following areas to support the city's tourism and hospitality industry now and over the next several years:

 Convention Center Hosting Obligations (\$340,000) - Groups identified in this request represent 21 meetings and conventions taking place at the Phoenix Convention Center (PCC) between December 2024 and June 2026. These conventions and events are expected to bring 136,000 event attendees and delegates to the PCC and downtown Phoenix, generating more than 135,000 room nights and producing \$600 in direct spending locally for every \$1 of THAB funds invested.

- Phoenix Convention Center Promotion Support (\$45,000) Funds will be used for hosting support for new bookings contracted during FY 2024-25 or later and will complement contributions committed by downtown Phoenix hotels, the PCC and Visit Phoenix. Funds will assist newly contracted groups with support in areas of rental abatements, IT and audio-visual costs, registration, transportation assistance or other event hosting services. Visit Phoenix is targeting groups planning to host meetings or events during identified PCC and Phoenix-area hotel need periods.
- Religious Conference Management Association (RCMA) Emerge Commitment Amount (\$75,000) - Visit Phoenix is working with RCMA event planners to host a conference in January 2025 that will showcase Phoenix as the premier destination to host religious meetings and conventions. The event will utilize the PCC and other City venues and includes a community service project in the city. THAB funds will assist with offsetting catering expenses in the PCC. Visit Phoenix will provide backup of invoices paid on this item. The conference is estimated to draw 900 attendees, generate 3,300 hotel room and produce \$1.4 million in direct spending.
- Phoenix Sports & Events Commission Support Commitment Amount (\$30,000) -The Phoenix City Council approved the formation of the Phoenix Sports & Events Commission on June 26, 2024. The Commission will operate as a department within Visit Phoenix and will proactively attract a diverse roster of sports and special events to Phoenix. The City Council's approval also included financial support of \$30,000 annually from THAB funds for the Commission for a three-year period. This year's funds will remain encumbered with Visit Phoenix until an Executive Director is hired later this year.
- Mega Event Support Fund (\$100,000) Phoenix has become the premier destination to host mega events: Super Bowl, Men's Final Four and professional allstar games. Phoenix will host the NCAA Women's Basketball Final Four in 2026 and the NBA All-Star Game in 2027. Visit Phoenix will confirm that THAB funds requested are primarily utilized to reimburse PCCD for costs associated with hosting mega events and activities in Phoenix. These funds will remain separate from Visit Phoenix funding support for the Local Organizing Committee, ensuring THAB dollars are used in the City of Phoenix. The balance of these funds is intended to be used to offset costs associated with other game-related events taking place mostly in downtown Phoenix.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Without Competition.

Due to its core mission, Visit Phoenix is uniquely qualified to deliver the scope of work and has been the sole destination marketing organization for the City of Phoenix since its inception in 1967. As such, during the 2018 annual meeting, the Tourism and Hospitality Advisory Board requested that the PCCD evaluate options to provide a more streamlined process and allow for THAB to have greater input into the proposed funding and scope of work. PCCD worked with the City's Finance and Law departments on THAB's request, and the Request for Agreement (RFA) procurement process was recommended.

Contract Term

The contract will begin on or about November 1, 2024, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value for will not exceed \$590,000 for the five-year aggregate term.

Funding is available in the Sports Facilities Fund, which is the hospitality industry's share of the special excise taxes on hotel/motel lodging and rental cars.

Concurrence/Previous Council Action

The Tourism and Hospitality Advisory Board recommended approval of this item on September 30, 2024, by a vote of 9-0.

The City Council approved the formation of the Phoenix Sports & Events Commission (Ordinance S-51108) on June 26, 2024.

Responsible Department

This item is submitted by Deputy City Manager John Chan and the Phoenix Convention Center Department.



Agenda Date: 10/30/2024, Item No. 26

Request to Enter into an Intergovernmental Agreement with Maricopa County Community College District for a supervised Emergency Medical Technician and Paramedic Preceptorship (Ordinance S-51375) - Citywide

Request to authorize the City Manager, or his designee, to enter into an Intergovernmental Agreement with Maricopa County Community College District for a supervised Emergency Medical Technician and Paramedic Preceptorship.

Summary

The purpose of this agreement is to provide instruction for the education and training of students to enable them to be eligible to register for the National Registry of Emergency Medical Technician's (NREMT) Certification exam at the appropriate level.

Maricopa County Community College District will provide the necessary classroom education and clinical experiences for students, and requires students to complete all coursework and certifications required by the Arizona Department of Health Services' Bureau of Emergency Medical Services. The Phoenix Fire Department will provide the field and vehicular experience necessary for the students.

Contract Term

The one-year agreement will be effective from the date of execution by all parties and renew automatically for succeeding terms of one year each, for no more than four successive one-year periods.

Financial Impact

There is no cost or financial impact associated with this agreement.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and Fire Department.



Agenda Date: 10/30/2024, Item No. 27

Request to Apply for and Accept Hazardous Materials Emergency Preparedness Grant Funds (Ordinance S-51379) - Citywide

Request to authorize the City Manager, or his designee, to retroactively apply for and accept, if awarded, up to \$23,500 from Arizona Department of Environmental Quality (ADEQ) to fund a statewide Tactical Chemistry class. Further request authorization for the City Treasurer to accept and for the City Controller to disburse all funds related to this item.

Summary

The Hazardous Materials Emergency Preparedness (HMEP) grant program, established under the Hazardous Materials Transportation Uniform Safety Act of 1990, aims to assist States, Territories, and Native American Tribes in developing and enhancing emergency plans as part of the National Response System and the Emergency Planning and Community Right-To-Know Act of 1986. The HMEP program provides funding for planning and training activities related to hazardous materials (HAZMAT) incidents in commercial transportation, with a specific focus on enhancing the capabilities of public sector HAZMAT emergency response employees. The ADEQ administers the grant program as a pass-through grant program.

HAZMAT Tactical Chemistry Class

The Phoenix Fire Department Special Operations section is requesting \$23,500 to host a statewide 40-hour Tactical Chemistry Class for 24 participants from across Arizona. The specialized course will substantially elevate HAZMAT responders' knowledge by equipping them with advanced skills in chemical risk assessment and monitoring techniques, thereby enhancing response capabilities in Phoenix and with our statewide partners. This comprehensive training initiative is designed to prepare responders for the complexities of hazardous materials incidents, ensuring they can act swiftly and effectively by reducing risks, and prioritizing public safety. The total grant award for this initiative is estimated at \$23,500.

Contract Term

The performance period for this award will begin at award notification and end September 30, 2025.

Financial Impact

There is no financial impact to the City of Phoenix.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



Agenda Date: 10/30/2024, Item No. 28

Authorize Recommended Changes to the 2025 Neighborhood Block Watch Program Application Guide and Process (Ordinance S-51377) - Citywide

Request to authorize the City Manger, or his designee, to approve of changes to the 2025 Neighborhood Block Watch Grant Program (NBWGP) application guide and program process, as recommended by the Neighborhood Block Watch Oversight Committee.

Summary

The NBWGP Oversight Committee was established to solicit, evaluate and recommend to the Mayor and City Council appropriate proposals to expend funds for the expansion of the Block Watch programs within the limits of the Neighborhood Protection Ordinance. This ordinance, known as Proposition 301, was adopted at a special election on October 5, 1993. The City Council adopted the format and guidelines for this process on April 26, 1994.

The NBW Oversight Committee reviewed and approved requests to change the NBWGP grant application and program process during their meeting on September 5, 2024. The NBW Oversight Committee is recommending the following changes become effective for the 2025 grant application process, which opens on November 1, 2024.

The following is a list of the significant NBWGP Oversight Committee recommended changes to the 2025 NBWGP Application Guide (Attachment A):

1. On page 7, remove the section header of "COMMUNITY LIGHTING INFORMATION" and replace it with the following: "**COMMUNITY UTILITIES INFORMATION**."

2. On page 7, under COMMUNITY UTILITIES INFORMATION section, add the following language "Using grant funds to pay for water bills is restricted in the following manner."

3. On page 7, under COMMUNITY UTILITIES INFORMATION section, add the following as bullet points: "Can be used for Community Garden Projects ONLY" and "A maximum of \$3,000 can be allocated towards water bills."

4. On page 8, remove the section header of "Crime Prevention / Quality of Life Factors" and replace it with the following: "Crime Prevention / Safety / Quality of Life Factors."

5. On page 9, remove the section header of "CRIME PREVENTION/QUALITY OF LIFE FACTORS" and replace it with the following: "CRIME PREVENTION / SAFETY / QUALITY OF LIFE FACTORS."

6. On page 9, under CRIME PREVENTION / SAFETY / QUALITY OF LIFE FACTORS section, revise descriptions for each rating score section from paragraph format to bullet point format.

7. On page 10, under BUDGET EVALUATION section, revise descriptions for each rating score section from paragraph format to bullet point format.

8. On page 11, under COMMUNITY INVOLVEMENT section, revise descriptions for each rating score section from paragraph format to bullet point format.

9. On page 12, under PROJECT VIABILITY/FEASIBILITY/ABILITY TO COMPLETE THE PROJECT section, revise descriptions for each rating score section from paragraph format to bullet point format.

10. On page 13, under the GRANT CO-APPLICANT GROUPS section, add the following language "A Co-Applicant Group is limited to one grant application per grant year, with the exception of a City of Phoenix department."

11. On page 14, add header titled PROJECTED VOLUNTEER CONTRIBUTION above Volunteer hours contributions section.

12. On page 18, under the PROHIBITED ITEMS LIST section, remove "Awards and raffle prizes" and replace it with the following: "Awards and raffle prizes, where a price is paid for a ticket/entry to win an item."

13. On page 18, under the PROHIBITED ITEMS LIST section, remove "Motor vehicles" and replace it with the following: "**Motor vehicles of any kind, including electric vehicles**."

14. On page 18, under the PROHIBITED ITEMS LIST section, remove "Surveillance equipment and drones, including night vision and listening devices (does not include graffiti cameras if partnering with the Neighborhood Services Department)" and

replace it with the following: "Surveillance equipment and drones; including night vision, listening devices, and doorbell/monitoring cameras (does not include graffiti cameras if partnering with the Neighborhood Services Department)."

15. On page 18, under the PROHIBITED ITEMS LIST section, add the following as a new restricted item: "Overdose reversal medication (e.g., Naloxone, Narcan, etc.)."

16. On page 18, under the RESTRICTED ITEMS section, remove "Cellular phones purchased with NBWGP funds for the purpose of neighborhood patrols and Block Watch activities can be funded up to a maximum limit of \$480 per phone / service for the grant year" and replace it with the following: "Cellular phones purchased with NBWGP funds for the purpose of neighborhood patrols and Block Watch activities can be funded up to a maximum limit of \$500 per phone for the grant year."

17. On page 18, under the RESTRICTED ITEMS section, add the following language: "Additionally, up to a maximum of \$600 can be spent on phone service for the grant year."

18. On page 18, under the RESTRICTED ITEMS section, add the following language: "A maximum of one (1) phone can be purchased per grant year."

19. On page 19, under the RESTRICTED ITEMS section, increase Mileage Reimbursement cap from \$1,000 per grant year to **\$1,500 per grant year**.

20. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, remove "Adult clothing (t-shirts, jackets, hats, sweatshirts, etc.)" and replace it with the following: " Adult clothing (t-shirts, jackets, hats, sweatshirts, etc.), with exception of City of Phoenix Police Department Phoenix Neighborhood Patrol Program."

21. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, add "Cellular Phone (maximum of one per grant year)" with a new cap of \$500.

22. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, add "Cellular Phone Service" with a new cap of \$600.

23. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, remove "Digital cameras (per item)" and replace it with the following: "**Digital cameras (per item; maximum of one per grant year)**."

24. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, increase

Flashlights (per item) cap from \$25 to \$40.

25. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, increase Two-way Radios, including accessories (per radio) cap from \$250 to **\$500**.

26. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, increase Radar Gun (per item) cap from \$125 to **\$150**.

27. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, add "Water utility bill" with a new cap of \$3,000.

28. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, increase Guest Speaker (per presentation) cap from \$150 to **\$300**.

29. On page 19, under the RESTRICTED/CAPPED ITEMS CHART, increase Entertainer/Entertainment group to include Face Painter(s), Disc Jockey(s) or Balloon Artist(s) (each artist / group, per event) cap from \$150 to **\$300**.

30. On page 20, under the RESTRICTED/CAPPED ITEMS CHART, add "Murals" with a new cap of \$1,000.

31. On page 20, under the RESTRICTED/CAPPED ITEMS CHART, remove "Bicycles (\$500 per item; no more than two items per grant year)" and replace it with the following: "Bicycles (\$500 per item; no more than two items per grant year; electric / motorized bicycles prohibited)."

32. On page 22, under the ATTACHMENTS section, remove "Applicants may include additional supportive documents / photos with the application (five attachments maximum)" and replace it with the following: "Applicants may include additional supportive documents / photos with the application (five voluntary attachments maximum)."

33. On page 22, under the ATTACHMENTS section, add the following language as a new bullet point: "In addition to required attachments, a maximum of five (5) voluntary attachments are allowed."

Contract Term

The funding period for the 2025 NBWGP grants is July 1, 2025 through June 30, 2026.

Financial Impact

No matching funds are required.

Concurrence/Previous Council Action

This item was recommended for approval by the Public Safety and Justice Subcommittee on October 23, 2024.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.

ATTACHMENT A



2025 Neighborhood Block Watch Grant Program Application Guide

All grant applications are due no later than

Thursday, December 5, 2024

By 4:00 p.m., Arizona time

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NEIGHBORHOOD BLOCK WATCH GRANT PROGRAM FY2025 COMPETITIVE GRANT ANNOUNCEMENT

Applications Due: Thursday, December 5, 2024 By 4:00 p.m., Arizona Time

Welcome to the 2025 Neighborhood Block Watch Grant Program (NBWGP) application process!

The City of Phoenix, Phoenix Police Department, Fiscal Management Bureau, Neighborhood Block Watch Unit is seeking applications for the 2025 Neighborhood Block Watch Grant Program. This program provides an opportunity to enhance the safety and quality of life in the City of Phoenix through empowerment of community groups. NBWGP funds offer neighborhood groups the resources to create new and innovative programs and activities designed to prevent and reduce crime in their community.

GRANT APPLICATION

APPLICATION PERIOD

The NBWGP application process opens, **Wednesday**, **November 1**, **2024** and closes on **Thursday**, **December 5**, **2024**, **at 4:00** p.m., **Arizona time**. The application will be available through the NBWGP Grants Management System (GMS) website:

NBWGP Grants Management System

Late submissions <u>will not be accepted</u>. NBWGP staff advises that you do not wait until the last minute to submit your application. Upon submission, you will receive an email stating that your application has been received and has been assigned a grant number.

Incomplete grant applications <u>WILL BE DISQUALIFIED</u>. Organizations failing to register with the City of Phoenix Neighborhood Services Department *The Neighborhood Link* Program by the grant application submission deadline, <u>WILL BE DISQUALIFIED</u>.

THE NEIGHBORHOOD LINK

For information regarding Neighborhood Link registration process, visit their website at:

The Neighborhood Link

ELIGIBILITY

Eligible applicants: Neighborhood Block Watch groups and/or neighborhood organizations, registered through the City of Phoenix Neighborhood Services Department *The Neighborhood Link*, are eligible to apply for Neighborhood Block Watch grants.

Homeowner Associations are not eligible to apply as a Primary Applicant Group; however, Homeowner Associations, educational or faith-based organizations, non-profit agencies within a specific geographic area, and City of Phoenix departments (such as the Neighborhood Services Department, Police Department, and Parks and Recreation Department) may apply as a Co-Applicant Group.

City of Phoenix employees cannot be signers on grant applications in their capacity as a City employee.

It is a mandatory requirement that the Primary Applicant Group be listed with the City of Phoenix Neighborhood Services Department *The Neighborhood Link*. Please read and follow the guidelines to complete the forms at:

The Neighborhood Link Listing Application

Once listed, your organization will receive information about issues that affect your neighborhood.

COMPLETING THE GRANT APPLICATION

Preparation of Application

All grant applications must be submitted online via the Grant Management System (GMS) by the due date. Hard copy or faxed applications **will not** be accepted. If you experience any difficulties with the online application process, please contact NBWGP staff at nbwgrants.ppd@phoenix.gov for assistance. <u>Please do not wait until the application</u> <u>due date to seek assistance</u>.

Applicants are encouraged to review the online workshop presentation and/or attend one of the NBWGP training sessions for assistance in completing the application.

All required fields within the application must be completed. Each narrative question explains what information should be provided. Failure to answer all questions and/or provide all required information may result in the application receiving a lower score or being disqualified. Pay special attention to the restricted and prohibited items. If you have questions, contact NBWGP Staff for assistance. Please ensure you include a narrative for each requested budget item.

Review the GMS application process guide for step-by-step directions (Step 33, Slide 44) on printing your application prior to submission.

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ONLINE GRANT APPLICATION PROCESS GUIDE

The following link will take you step-by-step through the Neighborhood Block Watch Grant Program registration and provides step-by-step instructions to complete the online application.

Application Process - Step-By-Step

APPLICATION REQUIREMENTS AND RESTRICTIONS

Homeowners' Associations (HOAs) are not eligible to apply as a Primary Applicant Group. Registered block watch groups and/or neighborhood organizations that exist within HOAs boundaries are eligible. HOAs, educational or faith-based organizations, non-profit agencies within a specific geographic area, and City of Phoenix departments (such as the Neighborhood Services Department, Police Department and Parks and Recreation Department) may apply as a Co-Applicant Group.

It is a mandatory requirement that the Primary Applicant Group be listed with the City of Phoenix Neighborhood Services Department *The Neighborhood Link* Program:

• If your organization is not registered, please visit the *The Neighborhood Link* website:

The Neighborhood Link

 In addition, the name of the Primary Applicant Group organization on the grant application(s) <u>must match exactly</u> with the name listed *The Neighborhood Link* website.

Multiple Applications

Primary Applicant Groups may submit two (2) applications in the following ways:

- As the Primary Applicant Group for its own neighborhood program
 - ONLY one application per Primary Applicant Group when Co-Applicant Group not included
- As the Primary Applicant Group partnered with a Co-Applicant Group, as defined above.
- In the case where more than two applications are submitted under the same NSD listing number, the application(s) with the primary applicant recognized as primary contact by the Neighborhood Services Department will take precedence.

Required Documents

Applicants requesting between \$1 and \$3,000:

- Organizations must be registered with City of Phoenix Neighborhood Services Department Neighborhood Link Program by the grant application submission deadline.
- Must submit copies of at least <u>two</u> Primary Applicant Group neighborhood meeting agendas / minutes / event flyers / meeting flyers held in separate months; and the agenda must list the crime prevention topics discussed.
 - The number of individuals in attendance and the crime prevention topic <u>must be included</u> on the meeting documentation.

Applicants requesting between \$3,001 and \$15,000:

- Organization must have been in existence and registered with City of Phoenix Neighborhood Services Department Neighborhood Link Program at least six months prior to grant application submission deadline.
- Must submit copies of at least <u>four</u> Primary Applicant Group neighborhood meetings agendas / minutes / event flyers / meeting flyers held in separate months; and the agenda must list the crime prevention topics discussed.
 - The number of individuals in attendance and the crime prevention topic **<u>must be included</u>** on the meeting documentation.

HOA / INCORPORATED NEIGHBORHOOD / 501(C)(3) REQUIREMENTS

HOAs (as a Co-Applicant Group <u>only</u>), incorporated neighborhoods (as Primary Applicant Group or Co-Applicant Group), and neighborhoods with 501(c)(3) status (as Primary Applicant Group or Co-Applicant Group) **are required to complete the steps listed in the Homeowners' Associations (HOA's) / 501(c)(3) Organizations Checklist**.

HOA / 501(c)(3) Checklist Information

If your organization (Block Watch / Neighborhood Association) resides within the existing boundaries of a formal HOA, your group <u>must</u> list the HOA as the Co-Applicant Group <u>if</u> your project requests any item(s) that:

- The Homeowners Association would normally be responsible for; or
- Could be perceived as an improvement to Homeowners Association property (e.g., dusk-to-dawn lighting, additional light poles, fencing, gates, etc.)

Applicants requesting items strictly for Block Watch or Phoenix Neighborhood Patrol activities (e.g., newsletters, mileage reimbursement, etc.) are not required to list the HOA as the Co-Applicant Group.

Please check with your HOA for specific community by-laws prior to submitting an application.

GEOGRAPHIC BOUNDARIES

The geographic area and/or population to be served must be identified in the grant application as listed with the City of Phoenix's Neighborhood Link Program. The service area shall be within the corporate limits of the City of Phoenix, and the impacted population must be Phoenix residents. Applicants must provide the number of households served within the Block Watch / neighborhood organization's area.

Applicants are limited to two grant application submissions within identical geographic boundaries: one for the individual Primary Applicant Group; and one with a Co-Applicant Group. Primary Applicant Group / Co-Applicant Group guidelines do apply.

GRANT DOLLAR LIMITATIONS

Grant amounts may vary, but the maximum grant amount that can be requested is **\$15,000**. Budget estimates should match your proposal and NOT be inflated to reach the maximum figure. Round estimates to the nearest whole dollar amount and remember to account for sales tax, set up fees, shipping / freight, and/or permit fees (do not include as a separate line-item).

Remember to address each item in the budget narrative.

COMMUNITY UTILITIES INFORMATION

The NBWGP Oversight Committee strongly suggests that all grant applicants look into cost effective, energy efficient lighting options for neighborhoods. Energy efficient lighting includes solar lighting and LED lighting options.

Using grant funds to pay electric bills for lighting is restricted in the following manner:

- A maximum of \$3,000 can be allocated towards electric bills for lighting.
- Lighting is encouraged to be directed and shielded so as to deter glare which can be a safety hazard to vehicles and pedestrians.
- Lighting color temperature should be consistent with the lighting color temperature approved and used by City of Phoenix (2700 Kelvin).

No new contracts for lighting will be allowed unless lighting systems are energy efficient.

Requests for funding of new lighting fixtures must be energy efficient <u>and</u> include a map or detailed description on the location of the installation.

Using grant funds to pay for water bills is restricted in the following manner:

- Can be used for Community Garden Projects ONLY.
- A maximum of \$3,000 can be allocated towards water bills.

GRANT EVALUATION

EVALUATION OF APPLICATION

Each grant application is evaluated by the NBWGP Oversight Committee on how well it fulfills the purpose of the NBWGP. Applications evaluated and scored by NBWGP Oversight Committee members must have an overall score of 5.25 or higher to receive grant funding. Grant applications scoring below the City Council approved minimum score of 5.25 points will be disqualified and will not receive funding.

<u>NOTE</u>: The purpose of a grant is to enhance crime prevention, safety, and quality of life issues in the City of Phoenix. Line-Item Vetoes can be applied when at least 2/3 votes of committee members present agree that the item does not meet these criteria.

APPEAL PROCESS

The Neighborhood Block Watch Grant Program (NBWGP) Oversight Committee has an appeal process in place for groups that were not awarded either the entire grant amount requested or portions of the grant amount requested. Appeals will be heard at the NBWGP Oversight Committee's regular monthly meeting stated on your funding recommendation letter.

OVERSIGHT COMMITTEE SCORING CRITERIA INFORMATION

All meetings of the NBWGP Oversight Committee are open to the public. NBWGP applications are scored based on the following weighted criteria:

Crime Prevention / Safety / Quality of Life Factors	50%
Budget Evaluation	20%
Community Involvement	20%
Project Viability / Feasibility / Ability to Complete the Project	10%

Best scores will be achieved by expressing descriptions clearly, using as few words as possible. BE SUCCINCT!

CRIME PREVENTION / SAFETY / QUALITY OF LIFE FACTORS (50%)

RATING / SCORE	DESCRIPTION
8-10 points	 Clearly stated problems/factors to be addressed. Plans are well-defined and describe very strong crime prevention, safety, and quality of life objectives. Plans provide for expectation of likely successful achievement.
5-7 points	 Understandable description of problems/factors to be addressed. Plans adequately describe crime prevention, safety, and quality of life objectives. Plans indicate reasonable expectation that goals are achievable.
2-4 points	 Poor description of problems/factors to be addressed. Inadequate description as to how project will reduce crime and/or improve quality of life.
1 point	 No description of problems/factors to be addressed. Unclear plans to provide improvement of crime prevention, safety, and/or quality of life issues.

RATING / SCORE	DESCRIPTION
8-10 points	 Very clearly defined budget (items and costs). Justification of budget items is explicit. Reasonable request for funding align with project goals while in compliance with grant guidelines. Ample funding sources and/or contributions, including volunteers, will enable achievement of goals.
5-7 points	 Adequate definition of budget items and costs. Justification budget items is reasonably clear. Rational expectation that goals are achievable. Adequate funding sources and/or contributions, including volunteers, will enable achievement of goals it.
2-4 points	 Understandable definition of budget items and costs. Justification of budget items is somewhat clear. Fair expectation that goals are achievable. Acceptable funding sources and/or contributions, including volunteers, will enable achievement of goals.
1 point	 Budget items and costs are inadequately provided. Justification of budget items is unclear. Poor expectation that goals are achievable. Inadequate funding sources and/or contributions, including volunteers, may not enable achievement of goals.

RATING/ SCORE	DESCRIPTION
8-10 points	 Volunteer activities are thoroughly described clearly and briefly. Project clearly shows a <u>high level</u> of ongoing participation and involvement of community.
5-7 points	 Volunteer activities are moderately described. Project clearly shows a <u>moderate level</u> of ongoing participation and involvement of community.
2-4 points	 Volunteer activities are mentioned. Project clearly shows <u>limited involvement</u> by community members, to successfully complete the crime prevention and/or improving quality of life project(s).
1 point	 No volunteer activities are mentioned. Project clearly shows <u>little or no involvement</u> by community members, to successfully complete the crime prevention and/or improving quality of life project(s).

PROJECT VIABILITY/FEASIBILITY/ABILITY TO COMPLETE THE PROJECT (10%)

RATING / SCORE	DESCRIPTION
8-10 points	 Thorough description of plans for implementation of project. Plans are defined so that the organization can measure its progress toward completion. High level of neighborhood involvement. Brief description of past successful projects.
5-7 points	 Moderately detailed description of plans for implementation of project. Plans are moderately defined so the organization can measure its progress toward completion. Moderate level of neighborhood involvement. Limited description of past successful projects.
2-4 points	 Poorly described plans for implementation of project. Plans show crude plans toward monitoring progress toward successful completion of projects. Modest level of neighborhood involvement. Minimal description of past successful projects.
1 point	 No description is provided as to plans for implementation of project. No plans are provided, nor is any other method of monitoring progress expressed. No level of neighborhood involvement is described. No description of past successful projects.

RESPONSIBLE PARTIES INFORMATION

RESPONSIBLE PARTY CONTACT INFORMATION / CONTRACT SIGNERS

The grant contract signers are the responsible parties and will be held accountable for fulfilling all grant requirements, including quarterly financial activity, and program reports, for the term of the grant contract. There may be up to three (3) signers for each grant with a minimum requirement of two (2) signers.

The name, address (home for individuals or business for companies), email address, and mobile and/or alternate phone numbers (home or work) of two signers must be provided and must be accurately recorded on the grant application.

The Grant Management System (GMS) will automatically email the listed signers informing them that they have been listed on an NBWGP application. The signers are required to proceed to the GMS website to complete their online registration process.

All detailed information regarding the NBWGP GMS will be presented at the application workshops, and is also linked on the main NBWGP website:

Neighborhood Block Watch Grant Program Website

If the submitted application is a collaborative / joint application with a Primary Applicant Group and a Co-Applicant Group listed, a representative from each organization must be listed in the grant application and must sign the grant contract, with the exception of City of Phoenix departments and their employees. These representatives will be responsible for fulfilling all grant requirements.

GRANT CO-APPLICANT GROUPS

A grant **Co-Applicant Group** can be an educational or faith-based organization, a non-profit agency within a specific geographic area, a Homeowners' Association (HOA), or a City of Phoenix department. A Co-Applicant Group is limited to one grant application per grant year, with the exception of a City of Phoenix department.

Additional Grant-Signer Specifications (Rules):

- Individuals who reside or work at the same physical address or who are related (including by marriage) cannot sign the same NBWGP application.
- Members of the NBWGP Oversight Committee cannot be signers on NBWGP applications.
- City of Phoenix employees cannot be grant signers in their capacity as a City employee.
- A Co-Applicant Group is limited to one (1) grant application per grant year, unless it is a City of Phoenix Department.
- <u>NOTE:</u> INDIVIDUALS MAY NOT BE LISTED AS SIGNERS ON MORE THAN TWO APPLICATIONS.

PROJECTED VOLUNTEER CONTRIBUTION

Volunteer hour contributions – should be provided by both primary and Co-Applicant Group (if applicable) and cannot be paid with grant funds. Paid personnel **are not** considered volunteers and any grant funded / paid hours **cannot** be included in volunteer hours on the grant application. <u>These hours should be directly related to</u> <u>grant projects</u>, to include, but not limited to: PNP; Alley Cleanups; GAIN; Newsletters.

- The general labor rate for calculating volunteer hours is \$33.49 per hour.
- Primary Applicant Group Describe volunteer contributions to include hours, supplies or funds to be provided by members of your organization to complete the grant projects.
- Co-Applicant Group Describe volunteer contributions to include hours, supplies or funds to be provided by members of your Co-Applicant organization to complete the grant projects. This refers to the secondary group on your grant, if applicable (not a co-signer).

BUDGET

PREPARATION OF BUDGET SECTION

There are four budget categories: Consumables, Equipment/Supplies, Operational Expenses, and Personnel.

Please refer to the restricted and/or prohibited list of items **before** finalizing your budget. Items listed with an **asterisk*** below fall on the restricted and prohibited list. Requests for prohibited items **will not** be funded.

Requests for restricted items that exceed NBWGP guidelines may be funded only up to the guide limits.

See the complete list of restricted and prohibited items by following this link:

Restricted and/or Prohibited Item List

BUDGET CATEGORIES AND DESCRIPTION

Each budget category requires a corresponding budget narrative that justifies why each item is needed and how it will be used. If a narrative is not included in a budget category, the line-item may be vetoed or the application may be scored lower or disqualified.

Consumables – These are items that will likely be consumed or distributed during the one-year grant period.

Examples of consumables items include:

- Audio / video / computer supplies (toner, ink cartridges, discs, tapes, CDs, videos)
- Clean-up supplies (garbage bags, gloves, cleaners, paper towels)
- Hardware supplies (paint, light bulbs, batteries)
- Office supplies (postage, paper, envelopes, labels, pens, toner, ink cartridges)
- *GAIN / Safety Event Promotional / Marketing Tools/Items (pens/pencils, letter openers, mugs, Frisbees, auto-window shades, wrist bands, mouse pads, key chains, kitchen products, microfiber cloths, bags, calendars, lanyards, note pads, etc.)
- *GAIN / Safety Event Crime Prevention Tools/Items (locks: window, door, steering wheel, and padlocks; timers; lighting: motion sensors, dusk-todawn, indoor/outdoor emergency lighting; alarms: small/individual door, pool, carbon monoxide detectors, smoke detectors, window, or personal; document shredders; individual RFID sleeves, etc.)
- *Clothing / uniforms
- Other Please provide detailed description on budget narrative

Equipment / Supplies – These are items with a useful life that extend beyond the grant period of one year. Each equipment item must be listed separately. Explain in the narrative, in detail, what types of equipment will be purchased and their intended use.

Examples of equipment / supplies items include:

- *Communications equipment (*two-way radios, *police scanners)
- *GAIN or crime prevention / safety event (equipment / supplies)
- *Musical instruments / *games / *sporting goods / *bicycles / hobby / crafts and gardening supplies
- *Phoenix Neighborhood Patrol equipment / supplies
- Audio / video equipment
- *Computer equipment / software / accessories
- Educational materials / books
- Fencing and gates including installation of fences and gates
- Supplies necessary to maintain gates for the Gated Alley Program.
- Furniture (tables, chairs, computer desks)
- Hardware items (locks, small tools, *flashlights, rakes, paint sprayers)
- *Lighting
- Office equipment (*copiers / printers / scanners, staplers, scissors, file cabinets, etc.)
- Signage (*Block Watch / Phoenix Neighborhood Patrol signs, bulletin boards, banners, posters)
- Fingerprint ID kits
- Graffiti cameras (must include the City of Phoenix Neighborhood Services Department as a Co-Applicant Group to be considered)
- Cellular Phone Hardware

Operational Expenses - If requesting grant funds for a newsletter, a sample of the newsletter must be uploaded with the grant application or a link to the newsletter must be included in the budget narrative. If requesting grant funds for website, a link to the website must be provided in the budget narrative. If the newsletter or website are new, you must make that clear in the budget narrative.

 Soliciting and/or accepting funds to post advertisements in a neighborhood newsletter that is funded with Neighborhood Block Watch grant funds is <u>not permitted</u>.

Events funded by grant funds cannot solicit and/or accept funds such as admission fees or booth fees for that event.

Examples of operational expenses include:

- *Phoenix Neighborhood Patrol / Graffiti fuel / mileage reimbursement
- Dedicated communications services
 - Telephone Service
 - *Cellular Phone Service
 - *Internet Service
 - *Website Services
 - Fax Services
- *Insurance costs
- Maintenance / repair services
- Printing / copying /mailing / delivery / faxing services
- Program related transportation costs (buses / vans / rentals and public transportation)
- *Rental of equipment / supplies (including helium and port-a-johns)
- Rental space or facility use fees
- *Utilities (electricity, water)
- Other provide details on budget narrative

Personnel

Examples of personnel expenses that include crime prevention and safety:

- Contractors / labor for installation costs
- Hourly pay for individuals and overtime
- *Seminars / workshops / training classes, includes speakers, presenters, and trainers

NOTE: Administration of the grant itself, including payment to an accountant or individual to complete quarterly reports or to pay Block Watch members for any services, is strictly prohibited.

LAWFUL TRAFFIC MITIGATION DEVICES

If requesting lawful traffic mitigation devices, e.g. speed humps, you must complete the Budget Supplement – <u>Lawful Traffic Mitigation Devices</u> (included in the application).

When requesting Lawful Traffic Mitigation Devices, if the budget supplement section is not completed, and the initial Streets Department document(s) is not submitted, the application may be scored lower or disqualified.

For information regarding the application process for speed humps, visit the Street Transportation Department's website and follow the instructions:

Speed Hump Program

PROHIBITED AND RESTRICTED / CAPPED USE OF FUNDS

Grant funds shall be used to fund new or existing programs and activities with an identifiable anti-crime component or safety element. Eligible uses include, but are not limited to, crime prevention programs, neighborhood crime-fighting workshops, and crime-fighting / prevention educational programs. Proposals to expand a current program or activity into a new geographic area where no similar programs or activities exist will be considered. Any service / equipment / product / resource already available through a City department / agency will be reviewed on a case-by-case basis.

Once City Council finalizes funding recommendations, grant funds may only be used for those items listed in the approved grant budget without written authorization from City Council or the Oversight Committee.

Additionally, grantees should be aware that the City of Phoenix political activity policy governs what type of political activities can be undertaken with NBWGP funds. Grantees are **prohibited** from using grant funds in the following manner:

- To influence, interfere with, or affect the results of an election.
- To participate in the management or affairs of any candidates' campaign for office including, but not limited to, soliciting, or making financial contributions to candidates.
- To purchase and/or display bumper stickers, posters, literature, buttons, or other campaign materials.
- For political advertisements, endorsements, or speeches.
- For any statement or action that endorses or opposes any political party, candidate, or ballot measure.

Grant funds *can* be used to promote basic election information such as: links to the city, county, or state voter registration/information sites, election dates, and neighborhood polling places. Additionally, grantees *are* allowed to privately express political opinions. Examples of what the policy allows include: posting private opinions on non-grant funded social media accounts, displaying yard signs, signing nominating petitions, or communicating with another person or group of people regarding elections when the grantee does, not do so in a grantee award related capacity.

ALL EXPENDITURES FROM PROVIDED GRANT FUNDS SHALL BE MADE ONLY IN ACCORDANCE WITH GRANTEE'S BUDGET AS SET FORTH IN THE APPROVED GRANT APPLICATION AND PROPOSAL, OR AS MODIFIED BY AGREEMENT IN WRITING SIGNED BY CITY AND GRANTEE. It is understood and agreed that GRANTEE, its officers, agents, and employees accept total responsibility and accountability for any misuse of funds, and any funds, including interest earned, not used in accordance with this contract shall be reimbursed to CITY by GRANTEE.

PROHIBITED ITEMS LIST: Requests for prohibited items will be denied.

Grant funds **cannot** be used to buy or pay for:

- Administration of the grant itself, including payment to an accountant or individual to complete quarterly reports or to pay Block Watch members for any services;
- Alcoholic beverages, including wine and beer;
- Awards and raffle prizes, where a price is paid for a ticket/entry to win an item;
- Bulletproof vests;
- Entertainment, parties, and recognition dinners, unless they include a crime prevention, safety, and/or quality of life improvement component, such as a GAIN event;
- Entrance or admission fees for any in-state or out of state non-educational field trips, including water and amusement parks;
- Motor vehicles of any kind, including electric vehicles;
- Batteries and/or power sources used for mobility purposes;
- Out-of-state field trips or travel (educational or non-education);
- Surveillance equipment and drones; including night vision, listening devices, and doorbell/monitoring cameras (does not include graffiti cameras if partnering with the Neighborhood Services Department);
- Vehicle overhead emergency light bars;
- Weapons of any type, including firearms, pepper spray, mace, knives, stun guns, kubotan, etc.;
- Weed killers and lawn chemicals labeled as hazardous material; it is recommended to use organically labeled products;
- Home alarm systems and/or vehicle alarm systems;
- Police Scanners;
- Overdose reversal medication (e.g., Naloxone, Narcan, etc.)

RESTRICTED ITEMS

Costs for the items listed below have been restricted by the NBWGP Oversight Committee.

Cellular phones purchased with NBWGP funds for the purpose of neighborhood patrols and Block Watch activities can be funded up to a maximum limit of \$500 per phone for the grant year. Additionally, up to a maximum of \$600 can be spent on phone service for the grant year. A maximum of one (1) phone can be purchased per grant

year. NBWGP funds cannot be used to pay phone charges for long distance or special fee (900 numbers) phone calls.

Mileage Reimbursement is restricted to Phoenix Neighborhood Patrol or graffiti abatement activities. Grant funds can only be used to reimburse for mileage when Phoenix Neighborhood Patrol members are patrolling or doing graffiti abatement; this does not include attending training, meetings, or running errands. Mileage Reimbursement is limited to a combined maximum of \$1,500 per grant year for Phoenix Neighborhood Patrol/graffiti abatement activities.

Crime Prevention Tools/Items will be restricted to a total of \$4,000 for the grant year. Additionally, Promotional/Marketing Tools/Items should have a crime prevention message printed on them.

Capped Items – total requested budgeted items cannot exceed specific capped item amount.	Capped Item Amount
Website Hosting / Maintenance / Domain Name / Email Server (a combined total of all items)	\$750
Adult clothing (t-shirts, jackets, hats, sweatshirts, etc.), with exception of City of Phoenix Police Department Phoenix Neighborhood Patrol Program	\$500
Cellular Phone (maximum of one per grant year)	\$500
Cellular Phone Service	\$600
Digital cameras (per item; maximum of one per grant year)	\$300
Flashlights (per item)	\$40
Laptops, computers, tablets, or notebooks (\$1,500 per grant year / \$750 per item; no more than two items per grant year; limited to a purchase of two items total every three grant years)	\$1,500 / \$750
Paint sprayers (per item)	\$700
Two-way Radios, including accessories (per radio)	\$500
Radar Gun (per item)	\$150
Lighting electricity bill	\$3,000
Water utility bill	\$3,000
Guest Speaker (per presentation)	\$300
Insurance	\$2,000
Entertainer/Entertainment group to include Face Painter(s), Disc Jockey(s) or Balloon Artist(s) (each artist / group, per event)	\$300
Regular Copy Printers, including maintenance	\$500
Room / Facility Rental Fees per year	\$1,000
Youth Clothing / Uniforms	\$1,000

RESTRICTED/CAPPED ITEMS CHART

Food or beverages of any kind; must be for the use of crime prevention, safety, quality of life, or Wake-Up! Clubs	\$500
Generators	\$750
Murals	\$1,000
Bicycles (\$500 per item; no more than two items per grant year; electric / motorized bicycles prohibited)	\$500 / \$1,000
Promotional Items / Marketing Tools (*should include a printed crime prevention message)	\$3,000
Crime Prevention Tools/Items	\$4,000

Restricted Budget Categories for Block Watch / Phoenix Neighborhood Patrol (PNP) Programs

The following items are restricted and may ONLY be purchased for the use of the Block Watch or Phoenix Neighborhood Patrol (PNP) programs:

*Block Watch and/or Phoenix Neighborhood Patrol clothing

*Cell Phones / Service - Limit \$500 per phone; maximum of one (1) phone per grant year / maximum of \$600 for phone service per grant year

*Equipment (Two-way Radios / Police Scanners / Walkie-Talkies / Binoculars / Bicycles)

*Fuel / mileage Reimbursement for Phoenix Neighborhood Patrol (PNP) Activity / Graffiti Abatement has a maximum limit of \$1,500 per grant year

*GAIN / Safety Event Crime Prevention Tools/Items (locks: window, door, steering wheel, and padlocks; timers; lighting: motion sensors, dusk-to-dawn, indoor/outdoor emergency lighting; alarms: small/individual door, pool, carbon monoxide detectors, smoke detectors, window, or personal; document shredders; individual RFID sleeves, etc.)

*GAIN / Safety Event Promotional Items / Marketing Tools (pens/pencils, letter openers, mugs, Frisbees, auto-window shades, wrist bands, mouse pads, key chains, kitchen products, microfiber cloths, bags, calendars, lanyards, note pads, etc.)

*Phoenix Neighborhood Patrol (PNP) Authorized Signs

*Rentals

*Supplies

Restricted Budget Categories for Youth-Related Programs

The following items are restricted and may ONLY be purchased in conjunction with Youth-Related Programs:

Camp Fees (In-state Only)

Clothing / Uniforms (Restricted to \$1,000 total per application)

Games (Board / Video Game Systems and Accessories / Video and Computer Games / Cards / Pool, Ping Pong, and Foosball Tables / Music or Video CDs)

Sports Equipment and Supplies

Tournament Entry Fees (In-state ONLY)

Science, technology, engineering, and math (STEM) programs

Other Restricted Items

Mileage Reimbursement for Graffiti Abatement activities has a maximum limit of \$1,500 per grant year (this includes any Phoenix Neighborhood Patrol reimbursements).

Internet Services are restricted to a maximum limit of \$750 per year for service provided to community organizations / centers and a maximum of \$500 per year for service provided to an individual's residence.

Lawful Traffic Mitigation Devices, including speed humps / bumps, cannot be funded unless they can be directly tied to crime prevention.

Laptops, computers, tablets, or notebooks are restricted to a maximum of \$1,500 per application; (in addition to \$750 per item restriction); no more than two items per grant year; limited to a purchase of two items total every three grant years.

INSURANCE REQUIREMENT

Grant applicants are responsible for reviewing, their activities, determining whether insurance is needed, and purchasing insurance, as they deem appropriate.

Grant applicants should be aware that THEY are NOT COVERED by the City of Phoenix for ANY TYPE OF INSURANCE OR LIABILITY ISSUE ASSOCIATED WITH any of THEIR program, event, and/or activities.

NBWGP Staff encourages applicants to contact a licensed insurance agent to ensure they have appropriate coverage for programs, events, and activities, INCLUDING AUTO LIABILITY, GENERAL LIABILITY, WORKERS COMPENSATION, DIRECTORS AND OFFICERS INSURANCE (for Primary Applicant Group ONLY), AND/OR PROPERTY INSURANCE for example.

Prior to submission, review your budget for errors and transpositions. Make sure your quantities and dollar amounts are correct. Additional budget / financial pages may be submitted in the document attachment section of the application.

ATTACHMENTS

All required documents / forms not submitted with the original application must be submitted prior to applicant receiving any grant funds awarded. Applicants may include additional supportive documents / photos with the application (**five voluntary**)

attachments <u>maximum</u>). Instructions for uploading attachments are located in the Grant Management System User Manual.

- Grant applications become public records; required attachments (meeting agendas / minutes) MUST NOT include personal information (i.e., phone number, name, mailing address, email address, etc.) of people attending meetings. Only provide the total number of members attending meetings and the crime prevention topic discussed on the attached agendas.
- 5 MB is the **maximum** file size for each uploaded document
 - **REMINDER**: Color documents tend to be much larger in file size than black and white or gray scale
- Fewer attachments are preferred (i.e., combine multiple pages of like information into a single file; such as all meeting agendas, all newsletters, all traffic mitigation documents into a single PDF)
- In addition to required attachments, a maximum of five (5) voluntary attachments are allowed.
- <u>Do not use truncated characters in the file name or upload</u> <u>'Description' field</u>
 - Ex: ! @ # \$ % ^ & * _()
- PDF format is preferred

Attachments uploaded in error, and/or originals that have been revised, can be removed by contacting NBWGP Staff.

AWARDED FUNDING

Applications recommended by the NBWGP Oversight Committee for funding will be forwarded to the Public Safety and Justice Subcommittee for its review and acceptance and then, to the Phoenix City Council for final approval and grant awards. The Phoenix City Council makes the final determination in the acceptance, denial, or alteration of the funding level of each application.

NBWGP staff will notify applicants of funding results. Grant awards will be announced in June 2025; they cannot be funded prior to July 1, 2025.

NO EXPENDITURES OR ENCUMBRANCES OF GRANT FUNDS MAY BE MADE BY GRANTEE PRIOR TO ISSUANCE OF GRANT FUNDS AND NOTICE TO PROCEED BY CITY.

POST-AWARD RESPONSIBILITY

POST AWARD PROCEDURES

Contract

All approved grant recipients are **required** to execute a contract with the City of Phoenix regarding the use of grant funds in accordance with NBWGP rules and regulations. All grant funds will be deposited into a joint checking account with the City of Phoenix and applicant(s) as authorized signers. The City will designate the bank to be used for such accounts. Grant checking accounts **MUST ONLY** contain grant funds.

Banking Requirements

All recipients' grant funds will be deposited into a bank checking account with the City of Phoenix listed as a co-signer on the account. All checking accounts will be centralized at the Downtown Chase Bank.

Chase Bank will not charge NBWGP grantees any service charges or check fees for the 2025 grant year. Any insufficient fund charges will be the responsibility of the grantee to pay personally. Grant funds cannot be used to pay insufficient fund charges.

Reporting

Quarterly reports are used to evaluate grant project performance, compliance, and progress. Reports **MUST** be submitted by grant recipients within required timelines set by the City. Quarterly Report due dates are listed on the NBWGP Grant Management System (GMS) website and reminder emails are sent to grantees on a quarterly basis.

All records and documents related to project activities, expenses, bank statements, receipts, equipment, or other personal or tangible property purchased with grant funds **MUST** be maintained by the grantee for a period of at least two (2) years from the date of expiration of the grant contract.

Applicants that do not submit quarterly and final reports in a timely manner, that submit fraudulent applications or reports, and/or do not return all unused grant monies, WILL NOT be eligible for future funding and may face legal prosecution.

As a Co-Applicant Group (Neighborhood Association, Homeowners Association, Block Watch, etc.), organizations are jointly responsible for tracking and reporting of expenditures when partnering with an organization.

- Checks cannot be written for an amount greater than that on the receipt / invoice.
- Checks CANNOT be made out to "Cash".
- Cash CANNOT be withdrawn from the grant checking account.
- Checks CANNOT be signed by and made out to the same person.

Any items purchased with NBWGP funds must be labeled "Funded with Phoenix NBWGP funds" when reasonable and prudent.

Conclusion / Termination of Project

At the conclusion or termination of a project, grant recipients that purchased equipment and/or other tangible property of \$100 or more per item with NBWGP funds will have two options:

- 1. Return equipment to the City of Phoenix; or
- 2. Retain equipment by submitting a contract extension form (Exhibit D)

Should the grant recipient decide to retain any equipment beyond the completion or termination of the project, they must submit a Retained Equipment contract extension form (Exhibit D) with the final grant report. Each item the grant recipient would like to retain must be listed on the form and must be made available for two (2) years in case of an audit.

During the two-year (2 year) extended term of the contract, there will be no reporting requirements. The grant recipient will continue to use the equipment in connection with the programs and activities identified in the grant application and will maintain the equipment during its useful life. The City will retain the title to the equipment during the extended term and may request to see / audit the equipment at any time during the two-year (2 year) contract extension.

At the end of the contract extension period, the equipment becomes property of the Primary Applicant Group listed on the application.

A few examples of retained equipment / tangible property includes computers / laptops, printers, tables, chairs, shade canopies, and cameras.

ALL UNUSED GRANT MONIES MUST BE RETURNED TO THE CITY OF PHOENIX.

Auditing

Grant recipients **MUST** agree to allow the City Auditor and/or the NBWGP staff complete access to all records, equipment, and/or tangible property related to the project for auditing purposes. City representatives **MUST** be allowed access to all locations grant activities are being conducted for evaluating the effectiveness of the grant project. Grant recipients **MUST** adhere to any other requirements deemed necessary by the City for the proper operation of projects.

SUPPLEMENTAL INFORMATION

Scoring Criteria

Scoring Criteria

Definition of Common Grant Terms

Common Grant Terms

Grant Application Checklist

Application Checklist

Frequently Asked Questions (FAQ)

Frequently Asked Questions

CONTACT INFORMATION

If you have any questions, please call the **NBWGP staff at 602-262-6131** assistance. Information provided by other sources may not be accurate.





Report

Agenda Date: 10/30/2024, Item No. 29

Radar and Lidar Unit Repairs and Maintenance Services Contract - RFA 24-0386 Request for Award (Ordinance S-51376) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with Arizona Law Enforcement Radar and Technologies, LLC (A.L.E.R.T.) to provide Radar and Lidar Unit Repairs and Services for the Police Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$220,655.

Summary

This contract will provide radar speed measurement repair and certification, lidar speed measurement, repair and certification, and radar trailer speed measurement device repair and certification. This service is vital for the Traffic Bureau to provide certification, annual functions tests and frequency count on the handheld units, mounted units, radar units. In addition, A.L.E.R.T. shall provide on-site repairs of speed measurement devices. This equipment is part of the Police Department's effort to provide life safety services to the public and will be used in critical incidents and complicated scenes.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Without Competition A.L.E.R.T. is the only radar/lidar repair facility in Arizona that is authorized to work on the equipment, and offers the most advanced options in the world of radar technologies. A.L.E.R.T. performs most services on site, at a collection point at Northern Command Center, and maintains all annual certification on all radar/lidar equipment.

Contract Term

The contract will begin on or about November 1, 2024, for a five-year term.

Financial Impact

The aggregate contract value for will not exceed \$220,655 for the five-year aggregate term. Funding is available in the Police Department's budget.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.



Report

Agenda Date: 10/30/2024, Item No. 30

Agreement with Community Bridges, Inc. for Police Security at the Burton Barr Library Heat Relief Cooling Center (Ordinance S-51378) - District 7

Request retroactive authorization for the City Manager, or his designee, to allow the Police Department to enter into an agreement with Community Bridges, Inc. to provide police security services at the Burton Barr Library Heat Relief Cooling Center. Further request authorization for the City Treasurer to accept and disburse all funds related to this item.

Summary

The Office of Homeless Solutions (OHS) provides support and services for persons experiencing homelessness and is committed to ending homelessness through a comprehensive, regional approach to housing and services. During months of extreme heat the focus is to provide respite for vulnerable populations through temporary, emergency heat shelter and cooling centers. OHS contracted with Community Bridges, Inc. to operate five centers during the extreme heat (Ordinance S-50706). In order to ensure public safety, Police services were requested at the Burton Barr Library Heat Relief while the center was open. Police services were provided by officers working overtime.

Contract Term

The contract would be retroactively approved for June 1, 2024, and will terminate on October 31, 2024.

Financial Impact

Community Bridges, Inc. will reimburse the City for police services at the Burton Barr Library Heat Relief Cooling Center. The financial impact will be approximately \$650,000.

Concurrence/Previous Council Action

The City Council approved Emergency Shelter/Heat Related Respite Operator and Supportive Services (Ordinance S-50706) on March 20, 2024.

Location

Burton Barr Library, 1221 N. Central Avenue

Council District: 7

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.



Report

Agenda Date: 10/30/2024, Item No. 31

Amend City Code - Section 36-158, Schedule I, Local Speed Limits at 20 Locations (Ordinance G-7314) - Citywide

Request to amend Phoenix City Code, Section 36-158, Schedule I, Local Speed Limits due to local speed limit changes at 20 locations.

Summary

Speed limits are established under Arizona Revised Statutes, Section 28-703, which requires an engineering study and traffic investigation. The Phoenix City Code and Charter require that all changes to local speed limits on City streets be approved by City Council in the form of an amendment to Phoenix City Code, as shown in **Attachment A**.

The Street Transportation Department conducted a comprehensive review of the speed limit ordinance and is recommending local speed limit changes at 20 locations, as summarized in **Attachment B**. Seventeen changes are related to road and traffic conditions. The three other changes are additions to the speed limit ordinance for newly constructed and annexed roadway segments. As with all recommended speed limit changes, they are based on traffic investigations conducted with the engineering judgment of Street Transportation Department staff.

The related traffic studies can be viewed at https://www.phoenix.gov/streets/speedlimitchange.

Concurrence/Previous Council Action

The Transportation, Infrastructure, and Planning Subcommittee recommended City Council adopt the recommended changes to Phoenix City Code, Section 36-158, Schedule I, Local Speed Limits on October 16, 2024, by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Street Transportation Department.

Attachment A

ARTICLE XII. PENALTY AND SCHEDULES

36-158 Schedule I—Local speed limits.

It is hereby determined upon the basis of an engineering and traffic investigation that the speed limit permitted by state law on the following streets or intersections is greater or less than is reasonable under existing conditions, and it is hereby declared that the maximum speed limits shall be as hereinafter set forth on those streets, parts of streets or intersections herein designated at the times specified when signs are erected giving notice thereof.

The City Traffic Engineer may declare a maximum speed limit that is determined pursuant to this section to be effective at all times or at such times as indicated on the speed limit signs. The City Traffic Engineer may establish lower speed limits for different times of day, different types of vehicles, varying weather conditions, special events, work zones for construction, maintenance or other activity in the roadway and other factors bearing on safe speeds. The lower limits are effective when posted on appropriate fixed, variable or portable signs.

Acoma Drive	51st Avenue to 43rd Avenue
Acoma Drive	Black Canyon Freeway to 23rd Avenue
Acoma Drive	36th Street to 40th Street
Acoma Drive	Tatum Boulevard to 64th Street
Arroyo Norte Drive	Northbound I-17 Frontage Road to 3900 West
Beardsley Road	32nd Street to 34th Street
Butler Drive	39th Avenue to 27th Avenue
Butler Drive	Black Canyon Freeway to 19th Avenue
Campbell Avenue	71st Avenue to 51st Avenue
Campbell Avenue	113th Avenue to 107th Avenue
Campbell Avenue	35th Avenue to 15th Avenue

Campbell Avenue	12th Street to 16th Street
Campbell Avenue	20th Street to 44th Street
Canterbury Drive	Thunderbird Road to Tam-O-Shanter Drive
Cashman Drive	Pinnacle Peak Road to 44th Street
Central Avenue	Liberty Lane to Chandler Boulevard
Central Avenue	Lincoln Street to Madison Street
Central Avenue	Grovers Avenue to Union Hills Drive
Chauncey Lane	68th Street to Scottsdale Road
<mark>Cholla Street</mark>	24th Street to 56th Street
CHOLLA STREET	24TH STREET TO TATUM BOULEVARD
Clarendon Avenue	55th Avenue to Maryvale Parkway
Colter Street	16th Street to SR-51
Copperhead Trail	North Valley Parkway to Gambit Trail
Copperhead Trail	West of 14th Lane Traffic Circle to Gambit Trail
Coral Gables Drive	Thunderbird Road to 7th Street
Deem Hills Parkway	51st Avenue to Stetson Valley Parkway
Deer Valley Drive	1,200 feet west of 35th Avenue to 35th Avenue
Desert Willow Parkway	East Dixileta Drive to Dynamite Boulevard
Desert Willow Parkway West	30200 North Cave Creek Road to 31000 North Cave Creek Road
Dove Valley Road	52nd Place to 56th Street
Dunlap Avenue	7th Street to 12th Street

40th Street to 48th Street
93rd Avenue to 91st Avenue
75th Avenue to 73rd Avenue
71st Avenue to 51st Avenue
49th Avenue to 31st Avenue
Grand Avenue to 19th Avenue
Rough Rider Road to Cashman Drive
100 Feet +/- North of East Papago Park to Traffic Circle at Botanical Garden Entrance
7th Avenue to 15th Avenue
20th Street to Cave Creek Road
51st Avenue to 27th Avenue
Central Avenue to Cave Creek Road
19 th Avenue to 12 th Street
Campbell Avenue to 107th Avenue
16th Street to 24th Street
30th Street to Riverpoint Parkway
Stetson Valley Parkway to Stetson Valley Parkway
27th Avenue to 23rd Avenue
7th Avenue to 4th Avenue

Central Avenue to 7th Street
103rd Avenue to 99th Avenue
29th Avenue to 28th Avenue
Warpaint Drive to 36th Street
44TH STREET TO 64TH STREET
3300 East to 3600 East to 17000 South to 15800 South
3600 East to 3800 East to 17000 South to 15800 South
17th Avenue to Central Avenue
45th Avenue to Augusta North
45th Avenue to Grovers Avenue
Freemont Road to Cashman Drive
Pathfinder Drive to Deer Valley Drive
43rd Avenue to Black Canyon Freeway
Central Avenue to 16th Street
51st Avenue to Indian School Road
43rd Avenue to 27th Avenue
Black Canyon Freeway to 19th Avenue
7th Avenue to 7th Street
Black Canyon Freeway to 21st Avenue
16th Street to 1900 East
2 <mark>3rd Avenue to 15th Avenue</mark>

MOUNTAIN VIEW ROAD	23RD AVENUE TO 19TH AVENUE
Mountain View Road	12th Street to 17th Street
Mountain View Road	32nd Street to 36th Street
Northern Avenue	26th Street to 32nd Street
North Valley Parkway	Carefree Highway to 33rd Lane
<mark>Oak Street</mark>	<mark>16th Street to 24th Street</mark>
<mark>Oak Street</mark>	<mark>32nd Street to 44th Street</mark>
OAK STREEET	16TH STREET TO 44TH STREET
Oak Street	48th Street to 52nd Street
Oak Street (Eastbound)	56th Street to 64th Street
Olympic Drive	Central Avenue to Jesse Owens Parkway
Orangewood Avenue	43rd Avenue to 19th Avenue
Osborn Road	83rd Avenue to 75th Avenue
Osborn Road	73rd Avenue to Grand Avenue
Osborn Road	Black Canyon Freeway to 7th Avenue
Osborn Road	40th Street to 56th Street
Paradise Lane	7th Street to 16th Street
Paradise Lane	Tatum Boulevard to 56th Street
Paradise Lane	47th Avenue to 43rd Avenue
Pathfinder Drive	44th Street to Marriott Drive
Piedmont Road	48th Street to 51st Street

Pinnacle Vista Drive	Pyramid Peak Parkway to Inspiration Mountain Parkway
Pinnacle Vista Drive	52nd Street to 56th Street
Pointe Golf Club Drive	Thunderbird Road to Sharon Drive
PRINCESS DRIVE	68TH STREET TO SCOTTSDALE ROAD
Quail Track Drive	North Valley Parkway to Copperhead Trail
Ranger Drive	Tatum Boulevard to 55th Street
Riverpoint Parkway	Wood Street to Illini Street
Roeser Road	7th Avenue to Central Avenue
Roeser Road	40th Street to 48th Street
Roosevelt Street	57th Avenue to 43rd Avenue
Roosevelt Street	39th Avenue to 35th Avenue
Roosevelt Street	33rd Avenue to 27th Avenue
Roosevelt Street	19th Avenue to 7th Avenue
Roosevelt Street	Central Avenue to 16th Street
Rose Garden Lane	29th Avenue to 19th Avenue
Rough Rider Road	Black Mountain Boulevard to 40th Street
Sells Drive	79th Drive to 71st Drive
Sky Crossing Way	Deer Valley Road to Black Mountain Boulevard
SR-51 (East Access Road)	500 Feet North of Camelback Road to Colter Street
Stanford Drive	40th Street to 44th Street
Stetson Hills Loop	43rd Avenue to 39th Drive

51st Avenue to Black Canyon Freeway
<mark>32nd Street to 42nd Street</mark>
Paradise Valley Parkway East to Scottsdale Road
28th Street to 32nd Street
44th Street to Tatum Boulevard
24th Street to Magnolia Street (2700 East)
23rd Avenue to 19th Avenue
7th Street to 16th Street
33rd Lane to Via Puzzola
Carefree Highway to Cloud Road
Carefree Highway to Via Vista
27th Avenue to Via Tramonto
47th Avenue to 43rd Avenue
35th Avenue to 27th Avenue
Central Avenue to 7th Street
Knox Road to Coconino Street
7th Avenue to 4th Avenue
39th Avenue to 35th Avenue
26th Avenue to Acoma Drive (2300 West)
Riverpoint Parkway to University Drive
Grant Street to Roosevelt Street

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Monroe Street to Indian School Road
5th Street crossover to Roosevelt Street
Van Buren Street to 5th Street Crossover
5th Street to Fillmore Street
Jackson Street to Van Buren Street
Coral Gables Drive to Greenway Parkway
Jefferson Street to Van Buren Street
Greenway Parkway to Bell Road
Washington Street to Moreland Street
Vineyard Road to Southern Avenue
Moreland Street to Thomas Road
Osborn Road to Mountain View Road
Bell Road to Agua Fria Freeway
0.25 MILES SOUTH OF MAGNOLIA STREET TO NORTHERN AVENUE
Bethany Home Road to Northern Avenue
Hatcher Road to Shangri-La Road
Bell Road to Grovers Avenue
Union Hills Drive to Utopia Road
Grovers Avenue to Beardsley Road
Camelback Road to 500 Feet North of Camelback Road

19th Avenue	Olney Avenue to Dobbins Road
20th Street	Dobbins Road to Baseline Road
20th Street	Roeser Road to Broadway Road
20th Street	Jefferson Street to Roosevelt Street
20th Street	McDowell Road to Cambridge Avenue
20th Street	Greenfield Road to Highland Avenue
20th Street	Missouri Avenue to Bethany Home Road
21st Avenue	Bell Road to Union Hills Drive
23rd Avenue	Indian School Road to Glendale Road
23rd Avenue	Orangewood Avenue to Dunlap Avenue
23rd Avenue	Acoma Drive to Greenway Road
23rd Avenue	Union Hills Drive to Utopia Road
24th Street	South Mountain Avenue to Baseline Road
24th Street	Shea Boulevard to Sweetwater Avenue
26th Avenue	Thunderbird Road to Acoma Drive
26th Street	SR-51 to Shea Boulevard
27th Avenue	Rose Garden Lane to Deer Valley Drive
27th Drive	Carefree Highway to Via Vista
28th Street	Cholla Street to Thunderbird Road
28th Street	Oak Street to Camelback Road
28th Avenue	29th Avenue to Kelton Lane

29th Avenue	Union Hills Drive to Kristal Way
29th Avenue	Beardsley Road to Rose Garden Lane
31st Avenue	Van Buren Street to Encanto Boulevard
31st Avenue	Thomas Road to Grand Avenue
31st Avenue	Indian School Road to Camelback Road
31st Avenue	Missouri Avenue to Orangewood Avenue
31st Avenue	Northern Avenue to Dunlap Avenue
31st Avenue	Cheryl Drive to Thunderbird Road
31st Avenue	Bell Road to Kristal Way
31st Avenue	Yorkshire Drive to Beardsley Road
32nd Street	750 Feet South of Beautiful Lane to Baseline Road
32nd Street	Deer Valley Road to Sky Crossing Way
32nd Street	Puget Avenue to Mountain View Road
33rd Lane	North Valley Parkway to Via Del Deserto
36th Street	Ranch Circle North to Suncrest Court
36th Street	Roeser Road to Broadway Road
36th Street	McDowell Road to Camelback Road
36th Street	Mountain View Road to Shea Boulevard
36th Street	Cactus Road to Greenway Road
39th Avenue	Van Buren Street to Osborn Road
39th Avenue	Missouri Avenue to Camino Acequia

39th Avenue	Peoria Avenue to Cactus Road
39th Avenue	Bell Road to Yorkshire Drive
40th Street	University Drive to 0.25 Miles North of University Drive
<mark>40th Street</mark>	Mountain View Road to Shea Boulevard
43rd Avenue	Olney Avenue to Dobbins Road
44th Street	Frye Road to Chandler Boulevard
44th Street	Ray Road to Warner-Elliot Loop
44th Street	Paradise Village Parkway North to Bell Road
44th Street	Deer Valley Drive to Cashman Drive
45th Avenue	Bell Road to Union Hills Drive
46th Street	Paradise Village Parkway North to Thunderbird Road
47th Avenue	Baseline Road to Vineyard Road
47th Avenue	Thomas Road to Camelback Road
47th Avenue	Thunderbird Road to Greenway Road
47th Avenue	Acoma Drive to Bell Road
48th Street	Pecos Park Entrance to Frye Road
48th Street	Elwood Street to University Drive
48th Street	Van Buren Street to McDowell Road
48th Street	Cholla Street to Paradise Village Parkway South
50th Street	Frye Road to Chandler Boulevard
51st Street	Elliot Road to Piedmont Road
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52nd Place	Rancho Paloma Drive to Dove Valley Road
52nd Street	Thomas Road to Osborn Road
<mark>52nd Street</mark>	Cholla Street to Cactus Road
<mark>52nd Street</mark>	Thunderbird Road to Bell Road
52ND STREET	CHOLLA STREEET TO BELL ROAD
52nd Street	Jomax Road to Pinnacle Vista Drive
53rd Avenue	Maryvale Parkway to Indian School Road
<mark>55th Avenue</mark>	McDowell Road to Camelback Road
55th Avenue	Pinnacle Peak Road to Alameda Road
56th Street	Mountain View Road to Shea Boulevard
59th Avenue	South Mountain Avenue to Baseline Road
60th Street	Desert Cove Avenue to Cholla Street Alignment
60th Street	Cactus Road to Bell Road
63rd Avenue	Lower Buckeye Road to Pima Street
63rd Avenue	Thomas Road to Osborn Road
63rd Avenue	Indian School Road to Camelback Road
65TH AVENUE	2500 FEET +/- SOUTH OF TO DOBBINS ROAD
68TH STREET	PRINCESS DRIVE TO MAYO BOULEVARD
70th Street	Princess Drive to Mayo Boulevard
71st Avenue	Van Buren Street to Roosevelt Street
71st Avenue	McDowell Road to Indian School Road
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71st Avenue	Campbell Avenue to Camelback Road	
71st Drive	Indian School Road to Sells Drive	
71st Street	Kierland Boulevard to Sandra Terrace	
79th Drive	Osborn Road to Sells Drive	
80th Lane	Thomas Road to Osborn Road	
93rd Avenue	Encanto Boulevard to Thomas Road	
95th Avenue	McDowell Road to Encanto Boulevard	
103rd Avenue	Broadway Road to Country Place Boulevard	
103rd Avenue	Indian School Road to Campbell Avenue	
111th Avenue	Campbell Avenue to Camelback Road	

Table A1. Prima Facie Speed Limit 30 Miles Per Hour from 7:00 a.m. to 4:00 p.m. on School Days.

Cactus road	Wb 350 ft +/- east of 37th Avenue and eb 350 ft +/- west of 37th <mark>Avenue</mark>
Ray Road	400 Feet North of Thunderhill Drive to 100 Feet South of <mark>Mountain Sky Avenue</mark>
	450 Feet North of Orangewood Avenue to 450 Feet South of Orangewood Avenue

Adams Street	27th Avenue to Washington Street
Anthem Way	46th Drive to Black Canyon Freeway
Ball Park Boulevard	Camelback Road to Grand Canal
Beardsley Road	20th Street to Cave Creek Road

Bethany Home Road	16th Street to 18th Street
Black Mountain Boulevard	Sr101 To Mayo Boulevard
Black Mountain Boulevard	Rancho Paloma Drive to Carefree Highway
Buckeye Road	31st Avenue to 27th Street
Camelback Road	27th Avenue to 28th Street
Central Avenue	Mineral Road to Thunderbird Trail
Central Avenue (Southbound)	Thunderbird Trail to Dobbins Road
Central Avenue	Vineyard Road to Pioneer Street
Central Avenue	Watkins Street to Lincoln Street
Central Avenue	Roosevelt Street to Mountain View Road
Central Avenue	Happy Valley Road to 2,050 Feet +/- North of Happy Valley Road
Chandler Boulevard	Shaughnessey Road To 19th Avenue
Chandler Boulevard (Westbound)	19th Avenue to 15th Avenue
Chandler Boulevard	Pecos Road to Shaughnessey Road
Cheryl Drive	35th Avenue to Metro Parkway West
Circle Mountain Road	New River Road to Barko Lane
Cotton Center Boulevard	40th Street to 48th Street
Desert Foothills Parkway	Chandler Boulevard to 5th Avenue
Desert Willow Parkway East	31000 North Cave Creek Road (East Side) to 5000 East Dixileta Drive
Dobbins Road	Central Avenue to 19th Street
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North Valley Parkway to 16th Avenue
7th Avenue to 7th Street
83rd Avenue to 75th Avenue
SR202 TO 51ST AVENUE
3rd Street to Desert Foothills Parkway
North of Traffic Circle at Botanical Garden Entry to McDowell Road
18th Avenue to 15th Avenue
Black Canyon Freeway to Lincoln Street
16th Street to Sky Harbor Circle
Cave Creek Road to Greenway Parkway
48th Street to Interstate 10
Bell Road to Grovers Avenue
27th Avenue to 20th Street
45th Street to 48th Street
23rd Avenue to 7th Avenue
7th Street to Washington Street
7th Street to 265 Feet +/- East of 26th Street (except frontage road which is 25 mph)
Cave Creek Road to Tatum Boulevard
Tatum Boulevard to 52nd Street
Greenway Parkway to Scottsdale Road
36th Street to 48th Street

Lafayette Boulevard	44th Street to 64th Street
Liberty Lane	Desert Foothills Parkway to 13th Way
Lincoln Street	Grant Street to 7th Street
Lone Mountain Road	40th Street to Cave Creek Road
Lower Buckeye Road	300 Feet West to 300 Feet East of 99th Avenue
Lower Buckeye Road	22nd Avenue to 19th Avenue
Maryland Avenue	19th Avenue to Central Avenue
Maryvale Parkway	Indian School Road to 51st Avenue
Mayo Boulevard	Black Mountain Boulevard to 40th Street
McDowell Road	27th Avenue to 32nd Street
Metro Parkway	Entire Street Surrounding Metro Center
Missouri Avenue	19th Avenue to 24th Street
Mohave Street	7th Street to Sky Harbor Circle
Mohave Street	22nd Street to 24th Street
Mountain View Road	Central Avenue to 12th Street
Norterra Parkway	Happy Valley Road to Jomax Road
<mark>Oak Street</mark>	24th Street to 32nd Street
Oak Street	52nd Street to 56th Street
Osborn Road	7th Avenue to 36th Street
Paloma Parkway	Bronco Butte Trail to Dove Valley Road
Paradise Village Parkway	Entire Street Surrounding Paradise Village

Peoria Avenue	19th Avenue to 7th Avenue
Pinnacle Peak Road	19th Avenue to 7th Street
Pocono Way	800 feet north of Hackamore Drive to 33rd Avenue
Princess Drive	68th Street to Scottsdale Road
Pyramid Peak Parkway (Northbound)	1,900 Feet +/- north of Brookhart Way to City Limits
Ranch Circle North	Ray Road (3600 East) to Ray Road (4300 East)
Ranch Circle South	Ray Road to Mountain Parkway
Rancho Paloma Drive	Black Mountain Boulevard to 56th Street
Roeser Road	Central Avenue to 40th Street
Roosevelt Street	16th Street to 32nd Street
Rose Garden Lane	19th Avenue to 7th Avenue
Shea Boulevard	24th Street to 32nd Street
Sky Harbor Circle	22nd Street to Grant Street, Mohave Street to Grant Street, and Mohave Street to 22nd Street
Southern Avenue	7th Avenue to 7th Street
Stetson Valley Parkway	Deem Hills Parkway to Straight Arrow Lane
<mark>Sweetwater Avenue</mark>	Cave Creek Road to 32nd Street
Tatum Boulevard	40th Street to Cave Creek Road
Thistle Landing Drive	48th Street to 50th Street
Thomas Road	27th Avenue to 32nd Street
Thunderbird Road	32nd Street to 38th Place

Tombstone Trail	Norterra Parkway to 21st Avenue
University Drive	16th Street to 24th Street
Utopia Road	Black Canyon Freeway to 23rd Avenue
Utopia Road	Cave Creek Road to 32nd Street
Van Buren Street	35th Avenue to 7th Avenue
Van Buren Street	16th Street to 44th Street
Washington Street	Adams Street to 7th Avenue
Washington Street	7th Street to 24th Street (except frontage road which is 25 mph)
Williams Drive	Black Canyon Freeway to 19th Avenue
Yorkshire Drive	43rd Avenue to Black Canyon Freeway
1st Avenue Crossover	Grant Street to Hadley Street
3rd Avenue	Osborn Road to Indian School Road
3rd Street	Frye Road to Chandler Boulevard
5th Avenue	Desert Foothills Parkway to Chandler Boulevard
5th Street Crossover	Fillmore Street to 4th Street
7th Avenue	Dobbins Road to Baseline Road
7th Avenue	Magnolia Street to Jackson Street
7th Avenue	Van Buren Street to Missouri Avenue
7th Avenue	Dunlap Avenue to Hatcher Road
7th Avenue	Greenway Parkway to Bell Road
7th Street	Mineral Road to Baseline Road

Lincoln Street to Jefferson Street
Van Buren Street to Missouri Avenue
Butler Drive to Cinnabar Avenue
Southern Avenue to Broadway Road
0.25 miles south of Magnolia Street to Bethany Home Road
Dobbins Road to Baseline Road
Maricopa Freeway to Bethany Home Road
Bell Road to Grovers Avenue
Pecos Road to Chandler Boulevard
Buckeye Road to Grant Street
Buckeye Road to the Grand Canal
Glendale Avenue to Northern Avenue (Except where noted in subsection A.1 of this section)
Highland Avenue to Missouri Avenue
Jomax Road to Tombstone Trail
Mountain View Road to Cactus Road
Utopia Road to Deer Valley Drive
Pinnacle Peak Road to Happy Valley Road
Buckeye Road to Indian School Road
Dunlap Avenue to Peoria Avenue
South Mountain Avenue to Baseline Road
Lower Buckeye Road to Van Buren Street

Table B. Prima Facie Speed Limit 35 Miles Per Hour at All Times.	
0010	Northern Avenue to Dunlan Avenue

27th Avenue	Northern Avenue to Dunlap Avenue
27th Avenue	Grovers Avenue to Union Hills Drive
27th Avenue	Yorkshire Drive to Rose Garden Lane
27th Drive	North Valley Parkway to Carefree Highway
28th Drive	Peoria Avenue to Cactus Road
29th Avenue	Dunlap Avenue to Metro Parkway
29th Avenue	Greenway Road to Bell Road
32nd Street	Air Lane to Van Buren Street
32nd Street	Chandler Boulevard to Pecos Road
33rd Avenue	Pocono Way to Pinnacle Vista Drive
35th Avenue	South Mountain Avenue to Baseline Road
35th Avenue	Van Buren Street to Encanto Boulevard
35th Avenue	Happy Valley Road to 800 feet north of Hackamore Drive
36th Street	Shea Boulevard to Cactus Road
39th Drive	Pinnacle Peak Road to Happy Valley Road
40th Street	0.39 miles South of Air Lane to Washington Street
40th Street	McDowell Road to Missouri Avenue
40th Street (Southbound)	Shea Boulevard to Mercer Lane
40th Street	Potter Drive to Deer Valley Drive
40th Street	Tatum Boulevard to Lone Mountain Road
43rd Avenue	Elwood Street Alignment to Lower Buckeye Road

43rd Avenue	Anthem Way to 1,930 Feet North of Anthem Way
44th Street	Campbell Avenue to Calle Feliz
44th Place	Cotton Center Boulevard to Broadway Road
48th Street	Frye Road to Chandler Boulevard
48th Street	Washington Street to Van Buren Street
48th Street	Piedmont Road to Guadalupe Road
50th Street	Chandler Boulevard to Ray Road
51st Street	500 Feet South of Elliot Road to Warner-Elliot Loop
52nd Street	McDowell Road to Thomas Road
<mark>52nd Street</mark>	Cactus Road to Thunderbird Road
55th Avenue	Alameda Road to Happy Valley Road
56th Street	South City Limit to Van Buren Street
56th Street	Oak Street to Camelback Road
56th Street	Bell Road to Central Arizona Project Canal
56th Street	Lone Mountain Road to Rancho Paloma Drive
64th Street	Oak Street to McDowell Road (Southbound Only)
64th Street	255 Feet North of Hillcrest Boulevard to Chaparral Road
<mark>68th Street</mark>	Princess Drive to Mayo Boulevard
71st Avenue	Baseline Road to Vineyard Road
79th Avenue	McDowell Road to Thomas Road
107th Avenue	Camelback Road to Missouri Avenue

Table B1. Prima Facie Speed Limit 35 Miles Per Hour from 7:00 a.m. to 4:00 p.m. on School Days.

Dunlap Avenue	For Westbound, 650 Feet +/- West of 29th Avenue to 625 +/- West of 35th Avenue
Dunlap Avenue	For Eastbound, 545 Feet +/- West of 35th Avenue to 30th Avenue
<mark>Greenway Parkway</mark>	400 Feet West of 7th Avenue to 250 Feet East of 5th Avenue

Air Lane	24th Street to 32nd Street
Baseline Road	43rd Avenue to 35th Avenue
Baseline Road	7th Avenue to 7th Street
Beardsley Road (Eastbound Frontage)	37th Avenue to 27th Avenue
Beardsley Road	Cave Creek Road to 32nd Street
Bell Road	19th Avenue to 12th Street
Bell Road	0.25 miles West of Cave Creek Road to 1,500 Feet East of 40th Street
Bethany Home Road	43rd Avenue to 16th Street
Black Mountain Boulevard	Mayo Boulevard to Pinnacle Peak Road
Broadway Road	51st Avenue to 32nd Street
Buckeye Road	39th Avenue to 31st Avenue
Cactus Road	39th Avenue to 350 ft West of 37th Avenue
Cactus Road	350 ft East of 37th Avenue to 19th Avenue
Cactus Road	Cave Creek Road to 60th Street
Camelback Road	43rd Avenue to 27th Avenue

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Camelback Road	28th Street to 64th Street
Carefree Highway	700 feet West of North Valley Parkway to Via Puzzola
Cave Creek Road	Dunlap Avenue to Peoria Avenue
Cave Creek Road	Marco Polo Road to Rose Garden Lane
Central Avenue (Northbound)	Thunderbird Trail to Dobbins Road
Central Avenue	Dobbins Road to Vineyard Road
Central Avenue	Pioneer Street to Watkins Street
Chandler Boulevard	Marketplace Way to 34th Street
Deer Valley Drive	600 Feet West of 27th Avenue to 0.25 Miles East of 19th Avenue
Deer Valley Drive	600 Feet West of 16th Street to 56th Street
Desert Foothills Parkway	Pecos Road to Chandler Boulevard
Desert Peak Parkway	Lieber Place to Cave Creek Road
Dobbins Road	From West City Limit to 1,320 Feet +/- East
Dobbins Road	23rd Avenue to Central Avenue
Dunlap Avenue	43rd Avenue to 7th Avenue (Except where noted in Table B1 of this section)
Durango Street	35th Avenue to Black Canyon Freeway
Elliot Road	2,085 Feet +/- West of 59th Avenue to 51st Avenue
Elliot Road	46th Street to 51st Street
Elwood Street	7th Street to 16th Street
Galvin Parkway	Van Buren Street to 100 Feet +/- North of East Papago Park (Zoo Entrance)

Gavilan Peak Parkway	800 Feet +/- West of 33rd Lane to Cloud Road
Glendale Avenue	43rd Avenue to 21st Street
Greenway Parkway	500 Feet West of 7th Avenue to 3rd Avenue <mark>(Except where noted</mark>
	<mark>in Table B2 of this section)</mark>
Greenway Parkway	Cave Creek Road to Greenway Road
Greenway Road	51st Avenue to 19th Avenue
Greenway Road	Greenway Parkway to 300 Feet East of 30th Street
Greenway Road	52nd Street to 500 Feet East of 60th Street
Indian School Road	67th Avenue to 27th Avenue
Indian School Road	20th Street to 45th Street
Indian School Road	48th Street to 60th Street
Jomax Road	Black Canyon Freeway to Norterra Parkway
Liberty Lane	13th Way to 24th Street
Lincoln Drive	21st Street to 32nd Street
Lower Buckeye Road	107th Avenue to 300 Feet +/- West of 99th Avenue
Lower Buckeye Road	300 Feet +/- East of 99th Avenue to 95th Avenue
Lower Buckeye Road	79th Avenue to 67th Avenue
Lower Buckeye Road	27th Avenue to 22nd Avenue
Maricopa Freeway Frontage Roads	23rd Avenue to 16th Street
McDowell Road	43rd Avenue to 27th Avenue
McDowell Road	32nd Street to 52nd Street

Mountain Parkway	Chandler Boulevard to Ray Road
Norterra Parkway	Jomax Road to North Valley Parkway
Northern Avenue	43rd Avenue to SR-51
North Valley Parkway	Jomax Road to 30th Avenue
North Valley Parkway	800 Feet +/- West of 33rd Lane to 33rd Lane
Peoria Avenue	43rd Avenue to 19th Avenue
Priest Drive	Salt River Drive to Van Buren Street
Pyramid Peak Parkway (Southbound)	67th Avenue to City Limits
Pyramid Peak Parkway (Northbound)	67th Avenue to 1,900 Feet +/- North of Brookhart Way
Ray Road	Chandler Boulevard to Interstate 10 (Except where noted in Table A1 of this section)
Rose Garden Lane	Cave Creek Road to 32nd Street
Shea Boulevard	32nd Street to 450 Feet East of 40th Street
Southern Avenue	39th Avenue to 31st Avenue
Southern Avenue	19th Avenue to 7th Avenue
Southern Avenue	7th Street to 24th Street
Stetson Valley Parkway	Range Mule Drive to Deem Hills Parkway
TATUM BOULEVARD	MAYO BOULEVARD TO DEER VALLEY DRIVE
Thomas Road	800 Feet West of 59th Avenue to Grand Avenue
Thomas Road	32nd Street to 56th Street
Thunderbird Road	31st Avenue to Coral Gables Drive

Thunderbird Road	38th Place to Scottsdale Road
Union Hills Drive	27th Avenue to 19th Avenue
Union Hills Drive	7th Street to 20th Street
University Drive	Wood Street to 48th Street
Van Buren Street	67th Avenue to 200 Feet West of 63rd Avenue
Van Buren Street	39th Avenue to 35th Avenue
<mark>Van Buren Street</mark>	44th Street to 56th Street
VAN BUREN STREET	44TH STREET TO 500 FEET +/- EAST OF PROJECT DRIVE
Warner-Elliot Loop	4600 East Elliot Road to 578 Feet East of Wakial Loop
Washington Street	24th Street to 34th Street
7th Avenue	Baseline Road to Magnolia Street
7th Avenue	Missouri Avenue to Dunlap Avenue
7th Avenue	Bell Road to Union Hills Drive
7th Avenue	Rose Garden Lane to Deer Valley Drive
7th Street	Baseline Road to Lincoln Street
7th Street	Missouri Avenue to Butler Drive
7th Street	Cinnabar Avenue to Clinton Street
7th Street	Thunderbird Road to 600 Feet North of Bell Road
16th Street	Baseline Road to the Maricopa Freeway
16th Street	Bethany Home Road to Northern Avenue
19th Avenue	Dobbins Road to Buckeye Road

19th Avenue	Grand Canal to Glendale Avenue
19th Avenue	Northern Avenue to Evans Drive
24th Street	Pecos Road to Chandler Boulevard
24th Street	Baseline Road to Buckeye Road
24th Street	Indian School Road to Lincoln Drive
27th Avenue	Baseline Road to 500 Feet +/- North
27th Avenue	Van Buren Street to Northern Avenue
32nd Street	Baseline Road to Wood Street
32nd Street	Van Buren Street to Lincoln Drive
32nd Street	Mountain View Road to Bell Road
32nd Street	Beardsley Road to Rose Garden Lane
35th Avenue	Dobbins Road to South Mountain Avenue
35th Avenue	Baseline Road to Broadway Road
35th Avenue	Lower Buckeye Road to Van Buren Street
35th Avenue	Encanto Boulevard to Bell Road
35th Avenue	Union Hills Drive to Beardsley Road
40th Street	Pecos Road to Chandler Boulevard
40th Street	800 Feet South of Roeser Road to University Drive
40th Street	Washington Street to McDowell Road
40th Street (Northbound)	Shea Boulevard to Mercer Lane
40th Street	Mercer Lane to Union Hills Drive

40th Street	Mayo Boulevard to Pinnacle Peak Road
43rd Avenue	Buckeye Road to Glendale Avenue
43rd Avenue	Thunderbird Road to Beardsley Road
43rd Avenue	Pinnacle Peak Road to Happy Valley Road
44th Street	Washington Street to Campbell Avenue
44th Street	Calle Feliz to McDonald Drive
48th Street	Chandler Boulevard to Piedmont Road
51st Avenue	Estrella Drive to Olney Avenue
51st Avenue	Dobbins Road to Baseline Road
51st Avenue	0.5 Miles South of Lower Buckeye Road to Lower Buckeye Road
51st Avenue	Roosevelt Street to Camelback Road
51st Avenue	250 Feet South of Cactus Road to Union Hills Drive
51st Avenue	Pinnacle Peak Road to Range Mule Drive
52nd Street	Van Buren Street to McDowell Road
55th Avenue	Happy Valley Road to Deem Hills Parkway
56th Street	Shea Boulevard to Bell Road
56th Street	Central Arizona Project Canal to Pinnacle Peak Road
59th Avenue	Dobbins Road to South Mountain Avenue
59th Avenue	Roosevelt Street to Camelback Road
64th Street	Cactus Road to Bell Road
67th Avenue	400 Feet +/- South of Elwood Street to Camelback Road

67th Avenue	Happy Valley Road to Pyramid Peak Parkway
75th Avenue	Baseline Road to Vineyard Road
75th Avenue	0.25 Miles South of Thomas Road to Devonshire Avenue
83rd Avenue	Van Buren Street to Papago Freeway
91st Avenue	McDowell Road to Indian School Road
99th Avenue	0.5 Miles South of Lower Buckeye Road to Durango Street
107th Avenue	Indian School Road to Camelback Road

Baseline Road	55th Avenue to 43rd Avenue
Baseline Road	35th Avenue to 7th Avenue
Baseline Road	7th Street to 48th Street
Beardsley Road (Frontage Roads)	27th Avenue to 20th Street
Beardsley Road Frontage Road (Westbound)	27th Avenue to 51st Avenue
Beardsley Road Frontage Road (Eastbound)	51st Avenue to 37th Avenue
Bell Road	51st Avenue to 19th Avenue
Bell Road	12th Street to 0.25 Miles West of Cave Creek Road
Bell Road	1,500 Feet East of 40th Street to Scottsdale Road
Broadway Road	107th Avenue to 91st Avenue
Broadway Road	32nd Street to 48th Street
Buckeye Road	71st Avenue to 39th Avenue

Cactus Road	51st Avenue to 39th Avenue
Camelback Road	113th Avenue to 99th Avenue
Carefree Highway	Via Puzzola to 0.5 Miles East of Via Tramonto / Paloma Parkway
Cave Creek Road	Peoria Avenue to Marco Polo Road
Cave Creek Road	Rose Garden Lane to Pinnacle Peak Road
Cave Creek Road (Southbound)	Pinnacle Peak To 660 Feet +/- North of Quiet Hollow Lane
Cave Creek Road	Peak View Road to Westland Road
Chandler Boulevard (Eastbound)	19th Avenue to 15th Avenue
Chandler Boulevard	15th Avenue to Marketplace Way
Chandler Boulevard	34th Street to Interstate 10
Deer Valley Drive	35th Avenue to 600 Feet West of 27th Avenue
Deer Valley Drive	0.25 Miles East of 19th Avenue to 600 Feet West of 16th Street
Dixileta Drive	Tatum Boulevard to 52nd Street
Dobbins Road	1,320 Feet +/- East of City Limit to 200 Feet +/- West of 56th Glen
Dobbins Road	43rd Avenue to 0.25 Miles West of 35th Avenue
Dobbins Road	650 Feet West of 35th Avenue to 33rd Avenue
Dobbins Road	30th Lane to 23rd Avenue
Dove Valley Road	16th Avenue to Sonoran Desert Drive
Dynamite Boulevard	Cave Creek Road to 40th Street
Greenway Parkway	17th Drive to 500 Feet West of 7th Avenue
Greenway Parkway	3rd Avenue to Cave Creek Road
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Greenway Road	19th Avenue to 17th Drive
Greenway Road	300 Feet East of 30th Street to 52nd Street
Greenway Road	500 Feet East of 60th Street to Scottsdale Road
Happy Valley Road	67th Avenue to 29th Avenue
Happy Valley Road	800 Feet West of 23rd Avenue to 7th Street
Indian School Road	99th Avenue to 67th Avenue
Jomax Road	Norterra Parkway to 19th Avenue
Lone Mountain Road	56th Street to 63rd Street
Lower Buckeye Road	95th Avenue to 79th Avenue
Lower Buckeye Road	67th Avenue to 27th Avenue
Mayo Boulevard	Tatum Boulevard to Scottsdale Road
McDowell Road	83rd Avenue to 43rd Avenue
McDowell Road	52nd Street to 64th Street
New River Road	1.0 Mile Southwest of Black Canyon Freeway to Black Canyon Freeway
Pinnacle Peak Road	55th Avenue to 19th Avenue
Pinnacle Peak Road	Cave Creek Road to Tatum Boulevard
Shea Boulevard	450 Feet East of 40th Street to 64th Street
Sonoran Desert Drive	Dove Valley Road to Cave Creek Road
Southern Avenue	59th Avenue to 51st Avenue
Southern Avenue	31st Avenue to 19th Avenue
Southern Avenue	24th Street to 48th Street

Tatum Boulevard	Mockingbird Lane to Pinnacle Peak Road
TATUM BOULEVARD	MOCKINGBIRD LANE TO MAYO BOULEVARD
TATUM BOULEVARD	DEER VALLEY DRIVE TO PINNACLE PEAK ROAD
Tatum Boulevard	Prickly Pear Trail to Cave Creek Road
Thomas Road	99th Avenue to 800 Feet West of 59th Avenue
Thunderbird Road	51st Avenue to 31st Avenue
Thunderbird Road	Coral Gables Drive to Cave Creek Road
Union Hills Drive	51st Avenue to 27th Avenue
Union Hills Drive	19th Avenue to 7th Street
Union Hills Drive	20th Street to Tatum Boulevard
Van Buren Street	83rd Avenue to 67th Avenue
Van Buren Street	200 Feet West of 63rd Avenue to 39th Avenue
<mark>Van Buren Street</mark>	56th Street to 508 Feet East of Project Drive
Washington Street	34th Street to 56th Street
7th Avenue	Union Hills Drive to Rose Garden Lane
7th Street	Clinton Street to Thunderbird Road
7th Street	600 Feet North of Bell Road to Happy Valley Road
19th Avenue	Evans Drive to Jomax Road
24th Street	Baseline Road to Roeser Road
27th Avenue	Southern Avenue to Broadway Road
29th Avenue	Pinnacle Peak Road to Happy Valley Road

32nd Street	Bell Road to Beardsley Road		
35th Avenue	200 Feet South of Elliot Road to Dobbins Road		
35th Avenue	Baseline Road to 500 Feet +/- North		
35th Avenue	Broadway Road to Lower Buckeye Road		
35th Avenue	Bell Road to Union Hills Drive		
35th Avenue	Beardsley Road to Pinnacle Peak Road		
40th Street	Baseline Road to 800 Feet South of Roeser Road		
43rd Avenue	South Mountain Avenue to Southern Avenue		
43rd Avenue	Lower Buckeye Road to Buckeye Road		
43rd Avenue	Glendale Avenue to Thunderbird Road		
48th Street	Baseline Road to Southern Avenue		
51st Avenue	Baseline Road to Roosevelt Street		
51st Avenue	Union Hills Drive to Beardsley Road		
59th Avenue	Elliot Road to Dobbins Road		
59th Avenue	Broadway Road to Durango Street alignment		
59th Avenue	Buckeye Road to Roosevelt Street		
75th Avenue	Broadway Road to 0.25 miles south of Thomas Road		
75th Avenue	Devonshire Avenue to Camelback Road		
83rd Avenue	Broadway Road to Buckeye Road		
83rd Avenue	Papago Freeway to Camelback Road		
91st Avenue	Elwood Street to Buckeye Road		

91st Avenue	Indian School Road to Camelback Road
99th Avenue	Mobile Lane to Riverside Avenue
99th Avenue	Durango Street to Buckeye Road
99th Avenue	Thomas Road to Camelback Road

Table E. Prima Facie Speed Limit 50 Miles Per Hour at All Times.

Buckeye Road	75th Avenue to 71st Avenue		
Carefree Highway	0.5 Miles East of Via Tramonto / Paloma Parkway to 7th Avenue		
Cave Creek Road (Northbound)	Pinnacle Peak Road to 660 Feet +/- North of Quiet Hollow Lane		
Cave Creek Road	660 Feet +/- North of Quiet Hollow Lane to Peak View Road		
El Mirage Road	0.25 Miles South of Camelback Road to 0.50 Miles North of Camelback Road		
New River Road	Cloud Road to 1.0 Mile Southwest of Black Canyon Freeway		
Pinnacle Peak Road	Tatum Boulevard to Scottsdale Road		
Tatum Boulevard	Pinnacle Peak Road to Prickly Pear Trail		
91st Avenue 1.56 Miles South of Broadway Road to 0.5 Miles South of B Road			

- G. Parks.
 - 1. North Mountain Park.
 - a. Prima Facie Speed Limit 25 Miles Per Hour at All Times.

North Mountain Park Entire Length Drive

- 2. Papago Park.
 - a. Prima Facie Speed Limit 25 Miles Per Hour at All Times.

All roadways except Galvin Parkway.

- 3. Pecos Park.
 - a. Prima Facie Speed Limit 25 Miles Per Hour at All Times.

All roadways within park boundary.

- 4. South Mountain Park.
 - a. Prima Facie Speed Limit 25 Miles Per Hour at All Times.

All roadways within park boundary.

- 5. Piestewa Peak Park.
 - a. Prima Facie Speed Limit 30 Miles Per Hour at All Times.

Piestewa Peak Road	Piestewa Peak Park Boundary to End of Road Within Piestewa
	Peak Park

- H. Sky Harbor Airport.
 - 1. Prima Facie Speed Limit 15 Miles Per Hour at All Times.

Sky Harbor Boulevard (North and South Roadway)	Between Terminal Curb and Sky Harbor Boulevard Median on All Terminals 2 and 3 and on Level 1 of Terminal 4
Sky Harbor Boulevard (North and South Roadway)	All Ticketing/Check-in Lanes on Level 2 of Terminal 4

Sky Harbor Boulevard	4,400 Feet East of 24th Street to 6,300 Feet East of 24th Street
(South Roadway)	

3. Prima Facie Speed Limit 25 Miles Per Hour at All Times.

Sky Harbor Boulevard	All Ramps, Entries and Exits for All Ticketing/Check-in and Baggage
(North and South	Claim Lanes at Terminals 3 and 4
Roadway)	

4. Prima Facie Speed Limit 30 Miles Per Hour at All Times.

Sky Harbor Boulevard	3,000 Feet East of 24th Street to 4,400 Feet East of 24th Street
(South Roadway)	

Sky Harbor Boulevard	Between 24th Street and SR 143, Except as Provided in the Prior
(North and South	Subsections
Roadway)	

Attachment B

SUMMARY OF CHANGES IN CITY OF PHOENIX SPEED LIMITS AMENDING SECTION 36-158, SCHEDULE I - LOCAL SPEED LIMITS

Prima Facie Speed Limit **25 mph** at all times To be removed from ordinance

Street Changed	Segment Changed	Reason for Change	Council District
Cholla Street	Tatum Boulevard to 56th Street	Recommend reduction from 30 mph to 25 mph by a traffic engineer based on a traffic study and number of front-facing homes.	3
Mountain View Road	19th Avenue to 15th Avenue	Recommend reduction from 30 mph to 25 mph by a traffic engineer based on a traffic study and number of front-facing homes.	3
Sweetwater Avenue	Cave Creek Road to 32nd Street	Recommend reduction from 35 mph to 25 mph by a traffic engineer based on a traffic study and number of front-facing homes.	3
Sweetwater Avenue	32nd Street to 42nd Street	Recommend reduction from 30 mph to 25 mph by a traffic engineer based on a traffic study and number of front-facing homes.	3
40th Street	Mountain View Road to Shea Boulevard	Recommend reduction from 30 mph to 25 mph by a traffic engineer based on a traffic study and number of front-facing homes.	3
55th Avenue	McDowell Road to Camelback Road	Recommend reduction from 30 mph to 25 mph by a traffic engineer based on number of front- and side-facing homes.	4,5, and 7

Prima Facie Speed Limit 30 mph at all times

Street Changed	Segment Changed	Reason for Change	Council District
Lafayette Boulevard	44th Street to 64th Street	Recommend reduction from 35 mph to 30 mph by a traffic engineer based on a traffic study and number of front-facing homes.	6
Oak Street	24th Street to 32nd Street	Recommend reduction from 35 mph to 30 mph by a traffic engineer based on a traffic study and number of front-facing homes. Consistent with adjoining segments.	4 and 8
Princess Drive	68th Street to Scottsdale Road	Recommend reduction from 35 mph to 30 mph in conjunction with upcoming lane modifications	2
15th Avenue	0.25 miles south of Magnolia Street to Bethany Home Road	Recommend reduction from 35 mph to 30 mph by a traffic engineer based on a traffic study and number of front- and side- facing homes. Consistent with segment to the north.	4,7, and 8
52nd Street	Cactus Road to Thunderbird Road	Recommend reduction from 35 mph to 30 mph by a traffic engineer based on a traffic study and number of front- and side- facing homes. Consistent with segments to the south and north	2 and 3
65th Avenue	2500 feet +/-south of to Dobbins Road	New construction. Not in previous ordinance.	7
68th Street	Princess Drive to Mayo Boulevard	Recommend reduction from 35 mph to 30 mph in conjunction with upcoming lane modifications.	2

Prima Facie Speed Limit 30 mph from 7:00 a.m. to 4:00 p.m. on School Days

Street Changed	Segment Changed	Reason for Change	Council District
Cactus Road	Wb 350 ft +/- east of 37th Avenue and eb 350 ft +/- west of 37th Avenue	Removal of time-of-day speed limit reduction from ordinance. New speed feedback signs installed.	1
Ray Road	400 Feet North of Thunderhill Drive to 100 Feet South of Mountain Sky Avenue	Removal of time-of-day speed limit reduction from ordinance. New speed feedback signs installed.	6

Prima Facie Speed Limit 35 mph at all times

Street Changed	Segment Changed	Reason for Change	Council District
Estrella Drive	SR202 to 51st Avenue	Newly annexed portion of roadway. Not in previous ordinance.	8

Prima Facie Speed Limit 35 mph from 7:00 a.m. to 4:00 p.m. on School Days

Street Changed	Segment Changed	Reason for Change	Council District
Greenway Parkway	400 Feet West of 7th Avenue to 250 Feet East of 5th Avenue	Removal of time-of-day speed limit reduction from ordinance. New speed feedback signs installed.	3

Prima Facie Speed Limit 40 mph at all times

Street Changed	Segment Changed	Reason for Change	Council District
Deer Valley Drive	56th Street to 450 feet east of 60th Street	New construction. Not in previous ordinance.	2
Tatum Boulevard	Mayo Boulevard to Deer Valley Drive	Recommend reduction from 45 mph to 40 mph by a traffic engineer based on a traffic study	2
Van Buren Street	56th Street to 500 Feet East of Project Drive	Recommend reduction from 45 mph to 40 mph. Posted 40 mph to the west, and Tempe is reducing speed limit along corridor.	6

Note: All speed limit changes were recommended based on a traffic study and approved by a traffic engineer.



Agenda Date: 10/30/2024, Item No. 32

Phoenix Sky Harbor International Airport Taxiway A, Connectors A3-A4 Strengthening and Reconstruction - 2-Step Construction Manager at Risk Preconstruction Services - AV08000088 FAA (Ordinance S-51364) - District 8

Request to authorize the City Manager, or his designee, to enter into an agreement with J. Banicki Construction, Inc. to provide Construction Manager at Risk Preconstruction Services for the Phoenix Sky Harbor International Airport Taxiway A, Connectors A3-A4 Strengthening and Reconstruction project. Further request to authorize execution of amendments to the agreement, as necessary within the Council -approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The fee for services will not exceed \$500,000.

Summary

The purpose of this project is to reconstruct Taxiway A from A3 to A4 and the A4 connector at Phoenix Sky Harbor International Airport (Airport) to support Group V aircraft operations. Taxiway A is part of the north airfield of the Airport and parallels the north runway. The westernmost end of Taxiway A, from connectors A1 to A3, is made up of concrete pavement and can accommodate Group V aircraft. The remainder of Taxiway A is asphalt paving and can accommodate smaller Group III aircraft. Planned development at the northwest corner of the airfield to support cargo operations and an aircraft isolation pad requires the development of an aircraft isolation pad, accommodations to connect Taxiway A to the planned cargo development, and the reconstruction of the vehicle service road that parallels the taxiway to the north of the Airport.

J. Banicki Construction, Inc. will begin in an agency support role for Construction Manager at Risk Preconstruction Services. J. Banicki Construction, Inc. will assume the risk of delivering the project through a Guaranteed Maximum Price (GMP) agreement.

J. Banicki Construction, Inc.'s Preconstruction Services include, but are not limited to: providing project site survey and inventory of existing conditions; validating site constraints, site investigations, and utility locations; attending all project meetings as necessary to maintain the project objectives; coordinating work with the City and Design Team to secure all permits and approvals from various agencies, federal, state,

county, and local utility authorities; identifying GMP packaging strategy and present alternate strategies to optimize the sequence of construction; providing detailed cost estimating; providing reconciliation with third party estimating for each design phase and have knowledge of marketplace conditions; providing value engineering and cost reduction efforts to optimize project budget; providing for construction phasing, scheduling, and evaluate sequencing based on stakeholder feedback to minimize interruption to City operations; coordinating and communicating with the City on any salvage items for turnover to owner; facilitating and supporting owner's coordination with other internal and external stakeholders; providing alternate systems evaluation and constructability studies; advising the City on ways to gain efficiencies in project delivery; advising the City on choosing green building materials; providing long-lead procurement studies and initiate procurement of long-lead items; participating with the City in a process to set a goal for local and DBE participation and implement the local and DBE process; assisting the design team with efforts to identify public and private utilities; collaborating with the design team on coordination associated with all disciplines relative to mechanical, electrical, plumbing, technology, structural, Fire Life Safety, security, and civil; protecting the City's sensitivity to quality, safety, and environmental factors; validating and incorporating the Aviation Department's sustainability goals and initiatives; performing preconstruction services to comply with Title 34, Arizona Revised Statutes (A.R.S.), and all other tasks as-needed for a complete project.

Procurement Information

The selection was made using a two-step price and qualifications-based selection process set forth in A.R.S. Section 34-603. In accordance with A.R.S. Section 34-603 (H), the City may not publicly release information on proposals received, or the scoring results, until an agreement is awarded. Four firms submitted proposals and are listed below.

<u>Selected Firm</u> Rank 1: J. Banicki Construction, Inc.

<u>Additional Proposers</u> Rank 2: ViaSun Corporation Rank 3: Kiewit Infrastructure West Co. Rank 4: Pulice Construction, Inc.

Contract Term

The term of the agreement is five years from issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may

be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for J. Banicki Construction, Inc. will not exceed \$500,000, including all subcontractor and reimbursable costs.

Funding is available in the Aviation Department's Capital Improvement Program budget. The Aviation Department anticipates grant funding for a portion of the project. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the termination of the agreement.

Previous Council Action

The City Council approved Engineering Services Agreement No. 159152 (Ordinance S -50142) on September 6, 2023.

Location

2485 E. Buckeye Road Council District: 8

Responsible Department

This item is submitted by Deputy City Managers Mario Paniagua and Inger Erickson, the Aviation Department, and the City Engineer.



Agenda Date: 10/30/2024, Item No. 33

Purchase of Builder's Risk Insurance For Phoenix Sky Harbor International Airport Terminal 4 Central Plant Modernization (Ordinance S-51366) - District 8

Request to authorize the City Manager, or his designee, to purchase Builder's Risk insurance covering the Phoenix Sky Harbor International Airport (Airport) Terminal 4 Central Plant Modernization Project (Project). Payment will be made to the City's insurance broker, Marsh USA, in an amount not to exceed \$645,000 for the Builder's Risk insurance coverage premium. Further, request to authorize the City Controller to disburse all funds related to this item.

The Builder's Risk insurance policy has a \$250,000 per occurrence deductible for water, flood, and windstorm and a \$100,000 per occurrence deductible for all other perils, which will be applied if there is a physical damage loss to the Project. Additionally, request to authorize the City Controller to disburse funds to pay any required insurance deductible reimbursement payment up to \$250,000.

Summary

If the City purchases the Builder's Risk insurance, the policy will include business interruption coverage to protect the City from an interruption to the Airport's revenue stream in the event of a loss that prevents operation of Terminal 4. The Construction Manager at Risk (CMAR) is unable to purchase business interruption coverage on behalf of the City.

The Finance Department's Revenue & Risk Management Division has reviewed premium indications and evaluated the coverage, limits, and premium prices.

Financial Impact

Funds to purchase the Builder's Risk insurance and to pay any required insurance deductible reimbursement are available in the Aviation Department Capital Improvement Program budget.

Location

Sky Harbor International Airport, 2485 E. Buckeye Road Council District: 8

Responsible Department

This item is submitted by City Manager Jeffrey Barton, Deputy City Manager Mario Paniagua and the Finance and Aviation departments.



Agenda Date: 10/30/2024, Item No. 34

Purchase of Builder's Risk Insurance For Phoenix Sky Harbor International Airport Terminal 3 North Concourse (Ordinance S-51367) - District 8

Request to authorize the City Manager, or his designee, to purchase builder's risk insurance covering the Phoenix Sky Harbor International Airport (Airport) Terminal 3 North Concourse Project (Project). Payment will be made to the City's insurance broker, Marsh USA, in an amount not to exceed \$3,500,000 for the builder's risk insurance premium. Further, request to authorize the City Controller to disburse all funds related to this item.

The Builder's Risk insurance policy has a \$550,000 per occurrence deductible for water, flood, and windstorm and a \$250,000 per occurrence deductible for all other perils, which will be applied if there is a physical damage loss to the Project. Additionally, request to authorize the City Controller to disburse funds to pay any required insurance deductible reimbursement payment up to \$550,000.

Any residual funding will be applied to the procurement of an Owner's Protective Professional Indemnity Insurance policy (OPPI), which provides indemnity for damages arising from negligent acts, errors, or omissions of the appointed contractor and construction professionals.

Summary

If the City purchases the Builder's Risk insurance, the policy will include business interruption coverage to protect the City from an interruption to the Airport's revenue stream in the event of a loss that prevents operation of Terminal 3. The Construction Manager at Risk (CMAR) is unable to purchase business interruption coverage on behalf of the City.

The Finance Department's Revenue & Risk Management Division has reviewed premium indications and evaluated the coverage, limits, and premium prices.

Financial Impact

Funds to purchase the Builder's Risk insurance and to pay any required insurance deductible reimbursement are available in the Aviation Department Capital Improvement Program budget.

Location

Sky Harbor International Airport, 2485 E. Buckeye Road Council District: 8

Responsible Department

This item is submitted by City Manager Jeffrey Barton, Deputy City Manager Mario Paniagua and the Finance and Aviation departments.



Agenda Date: 10/30/2024, Item No. 35

Amendment to Bimbo Bakeries USA, Inc., Ground Lease No. 151988 at Phoenix Sky Harbor International Airport (Ordinance S-51370) - District 8

Request to authorize the City Manager, or his designee, to amend Ground Lease No. 151988 (Lease) with Bimbo Bakeries USA, Inc. for real property located at 3115 E. Madison Street by adding an additional 25,000 square feet to the Premises for parking.

Summary

Bimbo Bakeries USA, Inc. currently leases 165,603 square feet of land at 3115 E. Madison St. for parking delivery vehicles as well as tractor trailer trucks. Bimbo Bakeries USA, Inc. is requesting to lease an additional 25,000 square feet of land for parking tractor trailers related to its bakery operation at 738 W. Van Buren Street in Phoenix. If amended, the total leased space will be 190,603 square feet.

Contract Term

This amendment does not change the term of the Lease, which has two one-year options to extend remaining and will expire in April 2028 if both options are exercised.

Financial Impact

Rent for the additional 25,000 square feet will be approximately \$35,000 annually (\$1.40 per square foot). Consistent with the Lease's adjusted rent provision, the additional square feet rent will be adjusted annually based on the Phoenix-Mesa-Scottsdale Consumer Price Index or three percent, whichever is greater. The additional square feet will generate \$140,000 of revenue over the remaining term of the Lease. If all options to extend the term are exercised, the total anticipated revenue generated from the Lease will be \$990,936.

Concurrence/Previous Council Action

The Phoenix Aviation Advisory Board recommended approval of the item on Oct. 17, 2024 by a vote of 5-0.

Location

Phoenix Sky Harbor International Airport, 3115 E. Madison Street Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Aviation Department.



Agenda Date: 10/30/2024, Item No. 36

Facility Lease with Aerial Engagement LLC at Phoenix Deer Valley Airport (Ordinance S-51371) - District 1

Request to retroactively authorize the City Manager, or his designee, to enter into a facility lease with Aerial Engagement LLC (Aerial Engagement) at Phoenix Deer Valley Airport (DVT). Further request to authorize the City Treasurer to accept all funds related to the facility lease.

Summary

Aerial Engagement conducts flight simulator training to the public and has requested to lease approximately 500 square feet of office space in the DVT terminal lobby.

Contract Term

The term of the lease will be two years. Provisions of the lease will include three oneyear options to extend the term, which may be exercised at the sole discretion of the Aviation Director or his designee. The lease term will commence on August 6, 2024, and will expire on August 5, 2029, if all three options are exercised.

Financial Impact

Rent for the first year of the lease will be \$9,000 or \$750 per month. Rent will be subject to annual increases according to the Phoenix-Mesa-Scottsdale Consumer Price Index. Total revenue over the term of the lease will be approximately \$45,000, if all options are exercised.

Concurrence/Previous Council Action

The Phoenix Aviation Advisory Board, Business and Development Subcommittee recommended approval of this item on September 5, 2024, by a vote of 4-0. The Phoenix Aviation Advisory Board recommended approval of this item on September 19, 2024, by a vote of 7-0.

Location

Phoenix Deer Valley Airport: 702 W. Deer Valley Road Council District: 1

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Aviation Department.



Agenda Date: 10/30/2024, Item No. 37

Facility Lease Extension with Galaxy International, Inc. at Phoenix Goodyear Airport (Ordinance S-51372) - Out of City

Request to retroactively authorize the City Manager, or his designee, to extend the term of Facility Lease No. 134004 (Lease) with Galaxy International, Inc. (Galaxy) at Phoenix Goodyear Airport (GYR).

Summary

Galaxy operates an aircraft maintenance, repair, and overhaul business in approximately 13,900 square feet of space in a City-owned hangar at GYR. Galaxy has requested to extend the Lease term for two years with two five-year options to extend. The Lease term and extension options coincide with the remaining term on a separate ground lease Galaxy has with the City to construct and operate an aircraft demolition pad at GYR.

Contract Term

The Lease will be amended to extend the term for two years. The Lease will include two five-year options to extend the term of the Lease that may be exercised at the discretion of the Aviation Director. The extension will have an effective date of July 1, 2024, and will conclude on July 27, 2036, if both options are exercised.

Financial Impact

Rent for the first year of the two-year term will be approximately \$73,809 and will increase annually according to the Phoenix-Mesa-Scottsdale Consumer Price Index. Total revenue from the extension of the term and two extension options will be approximately \$885,708.

Concurrence/Previous Council Action

The Phoenix Aviation Advisory Board, Business and Development Subcommittee recommended approval of the item on Sept. 5, 2024 by a vote of 4-0.

The Phoenix Aviation Advisory Board recommended approval of the item on Sept. 19, 2024 by a vote of 7-0.

Location

Phoenix Goodyear Airport, 1658 S. Litchfield Road, Goodyear, Arizona

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Aviation Department.



Agenda Date: 10/30/2024, Item No. 38

Reciprocal Agreement with Allied-Republic for Disposal of Solid Waste (Ordinance S-51358) - Citywide

Request to authorize the City Manager, or his designee, to enter into a Reciprocal Agreement with Allied Waste Transportation, Inc. dba Republic Services of Phoenix to manage solid waste materials delivered for processing or disposal at City facilities. This agreement will be conducted as a true balanced reciprocal agreement to a ton-for -ton basis with no monetary exchange required. Further request to authorize the City Treasurer to accept and for the City Controller to disburse funds related to this item, in the event of an emergency that requires either party to exceed the agreed upon amount of tonnage.

Summary

The City of Phoenix and Allied Waste Transportation, Inc. dba Republic Services of Phoenix mutually agree it is beneficial and good business for each party to use the transfer station owned by the other on a reciprocal basis to support operations. This agreement allows business efficiency for managing refuse collection and disposal with vehicle routing that reduces excessive travel time and distances, reduces air pollution, and maximizes fuel economy.

Contract Term

The initial one-year contract shall begin on or about January 1, 2025, with four one-year options to extend.

Financial Impact

This agreement will be conducted as a ton-for-ton exchange with no monetary value. In the event of an emergency that requires either party to exceed the agreed upon amount of tonnage, the exceeding party will be compensated by paying the disposal associated gate rate or price per ton.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Public Works Department.



Agenda Date: 10/30/2024, Item No. 39

Asphalt and Striping Services - Amendment (Ordinance S-51361) - Citywide

Request to authorize the City Manager or his designee, to execute an amendment to Contract 153566 with Sunland Asphalt & Construction, LLC dba Sunland Asphalt, LLC to provide additional funding for Asphalt and Striping Services. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures included in the amendment will not exceed \$8,235,646.

Summary

The purpose of this amendment is to provide additional payment authority for the Public Works Department to cover planned projected activities and to support General Obligation Bond (GO Bond) work. The GO Bond funding requirement was unknown at the time of contract award. The Public Works Department is responsible for maintenance and repairs for asphalt paving, striping, and ancillary services on foundations, driveways, and walkways at multiple City properties. Additional payment authority is also required for the Aviation Department for existing and upcoming asphalt projects that are critical to maintaining the airfield, parking lots, traffic ways, and other walkways utilized by passengers, employees, contractors, and the traveling public. The Aviation Department is responsible for asphalt and striping projects and maintenance services at Phoenix Sky Harbor International Airport, Goodyear Airport, and Deer Valley Airport.

The contractor is responsible for performing asphalt paving, crack fill, sealing, milling, saw cutting, safety bollards, wheel stops, handicap signage and striping on an asneeded basis.

Contract Term

The contract expiration date is January 31, 2025, and has one option year remaining.

Financial Impact

The initial authorization for the contract was for an amount not-to-exceed \$6,650,000. The additional funds approved by previous City Council action increased the not-to-exceed amount to \$6,734,000. This amendment will increase the authorization for the contract by an additional \$8,235,646, for a new amount not-to-exceed \$14,969,646. Funding for this amendment is available in the Public Works and Aviation Departments'

budgets.

Concurrence/Previous Council Action

The City Council previously approved Asphalt and Striping Services Contract 153566 (Ordinance S-47171) on December 16, 2020. The City Council approved additional funding for Contract 153566 (Ordinance S-48926) on August 31, 2022.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Public Works and Aviation departments.



Agenda Date: 10/30/2024, Item No. 40

Purchase of Fluid Analysis Services IFB 25-FSD-022 - Request for Award (Ordinance S-51365) - Citywide

Request to authorize the City Manager, or his designee, to enter into separate contracts with Tribologik Corporation and Empire Southwest, LLC for the procurement of Fluid Analysis Services. Further request to authorize the City Controller to disburse all funds related to this item. The total value of these contracts will not exceed \$193,810.

Summary

The Public Works Department needs a fluid analysis contract to enhance the maintenance and efficiency of its fleet. Regular fluid analysis allows for early detection of wear and contamination, facilitating timely preventive maintenance that reduces costly repairs and downtime. This ensures the reliability and safety of our vehicles, supporting our commitment to efficient community service. Partnering with specialized vendors also provides access to expert analysis and advanced testing technologies, improving compliance and operational effectiveness.

Procurement Information

An Invitation for Bid (IFB) 25-FSD-022 was conducted in accordance with Administrative Regulation 3.10. The Public Works Department received two offers. Both offers was evaluated for responsibility and responsiveness under the specifications, with the vendors below recommended for award based on overall group total determining low bid.:

Tribologik Corporation: \$1,875.75 Empire Southwest, LLC: \$2,833.50

Contract Term

The contract will begin on or about November 1, 2024, for a three-year term, with two one-year options to extend.

Financial Impact

This contract will have an aggregate value of \$193,810 over the life of the contract

Funding is available in the Public Works Department's budget.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Public Works Department.



Agenda Date: 10/30/2024, Item No. 41

Apply for U.S. Bureau of Reclamation Grant Opportunity for Federal Fiscal Years 2022-23 and 2023-24 - WaterSMART: Title XVI Congressionally Authorized Water Reclamation and Reuse Projects (Ordinance S-51357) - District 7

Request to authorize the City Manager, or his designee, to retroactively apply for, and if awarded, accept, and enter into an agreement for disbursement of Federal funding from the U.S. Bureau of Reclamation funding announcement number R23AS00463. If awarded, the funding will be used for the 91st Avenue Wastewater Treatment Plant Solids Improvements Phase 2 project. Further request to authorize the City Treasurer to accept, and the City Controller to disburse, all funds related to this item. The total grant funds applied for will not exceed \$15,317,257.50. If awarded, the federal match would not exceed \$15,317,257.50 and the City's costs would be approximately \$45, 951,772.50.

Summary

The WaterSMART Program provides framework for Federal leadership and assistance to stretch and secure water supplies for future generations in support of the Bureau of Reclamation's (BOR) priorities. Through WaterSMART, the BOR leverages Federal and non-Federal funding to support stakeholder efforts to stretch scarce water supplies and avoid conflicts over water. If grant funding is awarded, the 91st Avenue Wastewater Treatment Plant (WWTP) Solids Improvements Phase 2 project will develop an engineering design and construction that includes improved biological treatment of residuals from the WWTP to meet future regulations. The design will entail enhancements that will enable the plant to continue to treat residual solids reliably and successfully and thus improve overall quality of the plant effluent. These enhancements are a critical element in the development of the Advanced Water Purification program, since the WWTP's effluent will be used to produce reclaimed water.

The grant submittal deadline is September 30, 2024.

Financial Impact

The estimated total cost for the project is approximately \$61,269,030. The maximum federal participation rate is 25 percent with a minimum local match of 75 percent of the total eligible project cost. If awarded, the federal match would not exceed

\$15,317,257.50 and the City's costs would be approximately \$45,951,772.50 for the local match.

Funding for the local match on awarded grants will be incorporated into future Capital Improvement Program budgets. Potential grant funding received is available through the U.S. Bureau of Reclamation.

Location

91st Avenue WWTP Council District: 7

Responsible Department

This item is submitted by Deputy City Manager Ginger Spencer and the Water Services Department.



Agenda Date: 10/30/2024, Item No. 42

Salt River Project Substation Maintenance for Water Services Department RFA-1920-WAD-295 - Amendment (Ordinance S-51360) - Citywide

Request to authorize the City Manager, or his designee to allow additional expenditures under Contracts 153305, 153330, 153304 and 153303 with Salt River Project (SRP) for the purchase of maintenance for the Water Services Department. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$1,213,529.

Summary

The purpose of this amendment is to provide additional funds to the contracts to cover the costs of corrective maintenance on our substations. The current contracts are limited to maintenance repair, and emergency services for City owned electrical substation equipment for 91st Avenue Wastewater Treatment Plant, as well as Val Vista Water Treatment Plant, and Deer Valley Water Treatment Plant, and is not eligible for renewal until September 1, 2026. Additional funds will be applied to current invoices for corrective maintenance at the 91st Avenue Wastewater Treatment and future corrective maintenance, as necessary.

Contract Term

The contracts term remains unchanged, ending on September 15, 2026.

Financial Impact

The initial authorization for SRP Substation Maintenance was for a expenditure not-toexceed \$812,106. This amendment will increase the authorization for the agreement by an additional \$401,423, for a new total not-to-exceed agreement value of \$1,213,529.

Funding is available in the Water Services Department's Operating and Capital Improvement budget.

The City Council previously reviewed this request:

• SRP Substation Maintenance Contracts 153330, 153303, 153304 and 153305 (Ordinance S-46915) on September 16, 2020.

Responsible Department

This item is submitted by Deputy City Manager Ginger Spencer and the Water Services Department.