

Attachment B
Estimated Design and Pre-construction Activities Budget

Activity	Estimated Budget	Notes
Preliminary Engineering (PE)	\$5,400,000	Preliminary engineering including 15% and 30% designs, and community outreach during the PE and EA phases.
Environmental Assessment (EA)	\$1,800,000	N/A
Final Design	\$23,300,000	Includes design up to 100% with community outreach during this phase.
Pre-Construction	\$10,600,000	Constructability, third party utility design and real estate support
Contingency	\$4,200,000	Contingency at 10% of PE, EA, Final Design and Pre-construction total.
TOTAL	\$45,300,000	