Attachment A

Updated T2050 New and Expanded Major Streets Program (FY 2021-2025)

			Total Ducinet Cont	,						
Project #	Project Location	Project Update	Total Project Cost , Partners	Work Phase	FY20	FY 21	FY 22	FY 23	FY 24	FY 25
					Actuals					
Α	Pinnacle Peak Road: 45th Avenue to 35th Avenue									
			\$ 7,400,000							
ST85100400	Pinnacle Peak Road: 45th Avenue to 35th Avenue			Design	\$ 92,483.00					
				Construction		\$ 7,400,000.00				
D.	42-d Avenue Mindala Avenue to Count Count									
В	43rd Avenue: Virginia Avenue to Grand Canal		\$ 3,626,654	,						
ST85100408	43rd Avenue: Virginia Avenue to Grand Canal		\$ 3,626,654	Design		\$ 50,000.00				
3183100408	4314 Avenue. Virginia Avenue to Grand Canal			ROW		30,000.00	\$ 220,000.00			
				Construction			\$ 3,356,654.00			
							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
С	Buckeye Road: 67th Avenue to 59th Avenue									
			\$ 7,174,000)						
ST85100409	Buckeye Road: 67th Avenue to 59th Avenue			Design						
				ROW		\$ 163,000.00				
				Construction		\$ 6,515,000.00	\$ 496,000.00			
D	43rd Avenue: McDowell Road to Virginia Avenue									
CT05465:::	40.14		\$ 4,241,186					1		
ST85100410	43rd Avenue: McDowell Road to Virginia Avenue			Design		¢		-		
				ROW		\$ 605,000.00				
				Construction		\$ 3,636,186.00		+		
-	Lower Buckeye Road: 27th Avenue to 19th Ave									
E	Lower Buckeye Road. 27 til Aveilde to 15til Ave		\$ 9,299,000	1						
ST85100411	Lower Buckeye Road: 27th Avenue to 19th Ave		3 3,233,000	Design						
3103100411	Lower backeye noad. 27th Avenue to 15th Ave			ROW		\$ 159,000.00				
				Construction		\$ 420,000.00				
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,: 20,000:00			
F	91st Avenue: Thomas Road to Indian School Road									
			\$ 805,000)						
ST85100414	91st Avenue: Thomas Road to Indian School Road			Design						\$ 805,000.00
G	Baseline Road: 46th Avenue to 43rd Avenue									
			\$ 346,000							
ST85100415	Baseline Road: 46th Avenue to 43rd Avenue			Design						\$ 346,000.00
Н	35th Ave: Bethany Home Road to Glendale Avenue		¢ 4.445.000	\						
ST85100416	25th Aver Bethany Home Bond to Clandele Avenue		\$ 1,145,000				\$ 213,000.00			
3185100416	35th Ave: Bethany Home Road to Glendale Avenue			Design ROW			\$ 213,000.00	\$ -		
				Construction				-	\$ 932,000.00	
				Construction					3 332,000.00	
1	35th Ave: Camelback Road to Bethany Home Road									
			\$ 1,871,000							
ST85100417	35th Ave: Camelback Road to Bethany Home Road		,: 4,000	Design	\$ 36,545.00	\$ 80,000.00				
				ROW		\$ 23,000.00				
				Construction		\$ 150,000.00	\$ 1,618,000.00			
J	43rd Avenue: Glendale Avenue to Greenway Road									
			\$ 138,000							
ST85100418	43rd Avenue: Glendale Avenue to Greenway Road			Design			\$ 75,000.00			
				ROW				\$ 63,000.00		
				Construction				-	 	
V	43rd Avenue: Grand Canal to Glendale Avenue									
K	4310 Avenue: Grano Canal to Glendale Avenue		\$ 399,000							
ST85100419	43rd Avenue: Grand Canal to Glendale Avenue		ا00,665 د	Design			\$ 70,000.00	+	 	
	-314 Avenue. Grand Carlai to Gieridale Avenue			ROW			70,000.00		 	
	<u> </u>			Construction				\$ 329,000.00		
				Costruction	1			525,000.00		
L	Lower Buckeye Road: 35th Avenue to 27th Avenue									
			\$ 640,000							
	<u> </u>	_	1		1		1		1	\$ 640,000.00
ST85100420	Lower Buckeye Road: 35th Avenue to 27th Avenue			Design						\$ 640,000.00

			Total Project Cost /					1		1
Project #	Project Location	Project Update	Partners	Work Phase	FY20	FY 21	FY 22	FY 23	FY 24	FY 25
·	•	, ,			Actuals					
М	Indian School Road: 107th Avenue to 99th Avenue									
			\$ 1,949,000							
ST85100421	Indian School Road: 107th Avenue to 99th Avenue			Design						\$ 1,949,000.00
N	91st Avenue: Indian School Road to Camelback Road									
	513t Avenue. Indian School Road to Cameisack Road		\$ 772,000							
ST85100422	91st Avenue: Indian School Road to Camelback Road			Design						\$ 772,000.00
0	Lower Buckeye Road: 83rd Avenue to 75th Avenue									
5705400400			\$ 225,000	<u> </u>						4 225 222 22
ST85100423	Lower Buckeye Road: 83rd Avenue to 75th Avenue			Design						\$ 225,000.00
P	Lower Buckeye Road: 43rd Avenue to 35th Avenue									
	Edwer Buckeye Roud. 4514 Avenue to 55th Avenue		\$ 769,000							
ST85100424	Lower Buckeye Road: 43rd Avenue to 35th Avenue			Design						\$ 769,000.00
Q	Lower Buckeye Road: 91st Avenue to 83rd Avenue									
			\$ 250,000							
ST85100425	Lower Buckey Road: 91st Avenue to 83rd Avenue			Design						\$ 250,000.00
D	Indian School Road: 99th Avenue to 91st Avenue									
IX.	Indian School Road. 55th Avenue to 51st Avenue		\$ 1,949,000							
ST85100426	Indian School Road: 99th Avenue to 91st Avenue		2,5 15,000	Design						\$ 1,949,000.00
S	Southern Avenue: 51st Avenue to 37th Avenue									
			\$ 5,260,000							
ST85140057	Southern Avenue: 51st Avenue to 37th Avenue		MCDOT - partnership	Construction			\$ 1,315,000.00	\$ 1,315,000.00	\$ 1,315,000.00	\$ 1,315,000.00
-	Lower Buckeye Road: 71st Avenue - 67th Avenue									
I	Lower Buckeye Road: 71st Avenue - 67th Avenue		\$ 2,500,000							
ST85100428	Lower Buckeye Road: 71st Avenue - 67th Avenue		\$ 2,300,000	Construction	\$ 2,500,000.00		Ś -	\$ -	Ś -	Ś -
					7 2,000,000		*	*	*	7
U	Camelback Road: 19th Avenue to 17th Avenue									
			\$ 241,280							
ST87210007	Camelback Road: 19th Avenue to 17th Avenue			Design						\$ 241,280.00
v										
V	35th Avenue: I-10 to Camelback Road		\$ 7,389,000							
ST89340634	35th Avenue: I-10 to Camelback Road		\$ 7,363,000	Design		\$ 450,000.00	\$ 2,300,000.00			
3103310031	SSETT WEIGHT 15 to currend with the control of the			ROW		150,000.00	\$ 150,000.00			
				Construction			\$ 1,421,000.00	\$ 3,068,000.00		
w	91st Avenue: Lower Buckeye Road to Buckeye Road									
TDD	Odet Assessed asses Bush - D. J. D. J D. J.		\$ 1,147,000	D- :						6 4447.000 ==
TBD *	91st Avenue: Lower Buckeye Road to Buckeye Road	+		Design	+					\$ 1,147,000.00
	New and Expanded Major Streets									
	The same experience integer streets		\$ 534,676							
ST85100443	New and Expanded Major Streets	1		Design						
				Construction		\$ 534,676.00				
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	T-A-I T20F0 November 1997	1								
	Total T2050 New and Expanded Streets Program Actual o Projected Cost		0	0	\$ 2.629.028.00	\$ 20 195 962 00	\$ 19,954,654.00	\$ 4,775,000.00	\$ 2247,000,00	\$ 10,408,280.00
	rrojected Cost	00.05/,0/5,15 برد		U	۷ ,025,026.00	۷ - ۲۰٬۱۰۵٫۵۵۲٬۵۱۷	10.4.00,400,004	4,775,000.00	2,247,000.00	10,400,200.00

GREEN- T2050 New and Expanded Major Street Projects with parternships and cost savings estimated at \$5.2 M T - MCDOT is managing this project and construction schedule has been pushed to FY 2022