

# Attachment A

## Updated T2050 New and Expanded Major Streets Program (FY 2021-2025)

Project #	Project Location	Project Update	Total Project Cost / Partners	Work Phase	FY20 Actuals	FY 21	FY 22	FY 23	FY 24	FY 25
<b>A</b>	<b>Pinnacle Peak Road: 45th Avenue to 35th Avenue</b>									
ST85100400	Pinnacle Peak Road: 45th Avenue to 35th Avenue		\$ 7,400,000	Design	\$ 92,483.00					
				Construction		\$ 7,400,000.00				
<b>B</b>	<b>43rd Avenue: Virginia Avenue to Grand Canal</b>									
ST85100408	43rd Avenue: Virginia Avenue to Grand Canal		\$ 3,626,654	Design		\$ 50,000.00				
				ROW			\$ 220,000.00			
				Construction			\$ 3,356,654.00			
<b>C</b>	<b>Buckeye Road: 67th Avenue to 59th Avenue</b>									
ST85100409	Buckeye Road: 67th Avenue to 59th Avenue		\$ 7,174,000	Design						
				ROW		\$ 163,000.00				
				Construction		\$ 6,515,000.00	\$ 496,000.00			
<b>D</b>	<b>43rd Avenue: McDowell Road to Virginia Avenue</b>									
ST85100410	43rd Avenue: McDowell Road to Virginia Avenue		\$ 4,241,186	Design						
				ROW		\$ 605,000.00				
				Construction		\$ 3,636,186.00				
<b>E</b>	<b>Lower Buckeye Road: 27th Avenue to 19th Ave</b>									
ST85100411	Lower Buckeye Road: 27th Avenue to 19th Ave		\$ 9,299,000	Design						
				ROW		\$ 159,000.00				
				Construction		\$ 420,000.00	\$ 8,720,000.00			
<b>F</b>	<b>91st Avenue: Thomas Road to Indian School Road</b>									
ST85100414	91st Avenue: Thomas Road to Indian School Road		\$ 805,000	Design						\$ 805,000.00
<b>G</b>	<b>Baseline Road: 46th Avenue to 43rd Avenue</b>									
ST85100415	Baseline Road: 46th Avenue to 43rd Avenue		\$ 346,000	Design						\$ 346,000.00
<b>H</b>	<b>35th Ave: Bethany Home Road to Glendale Avenue</b>									
ST85100416	35th Ave: Bethany Home Road to Glendale Avenue		\$ 1,145,000	Design			\$ 213,000.00			
				ROW				\$ -		
				Construction					\$ 932,000.00	
<b>I</b>	<b>35th Ave: Camelback Road to Bethany Home Road</b>									
ST85100417	35th Ave: Camelback Road to Bethany Home Road		\$ 1,871,000	Design	\$ 36,545.00	\$ 80,000.00				
				ROW		\$ 23,000.00				
				Construction		\$ 150,000.00	\$ 1,618,000.00			
<b>J</b>	<b>43rd Avenue: Glendale Avenue to Greenway Road</b>									
ST85100418	43rd Avenue: Glendale Avenue to Greenway Road		\$ 138,000	Design			\$ 75,000.00			
				ROW				\$ 63,000.00		
				Construction						
<b>K</b>	<b>43rd Avenue: Grand Canal to Glendale Avenue</b>									
ST85100419	43rd Avenue: Grand Canal to Glendale Avenue		\$ 399,000	Design			\$ 70,000.00			
				ROW						
				Construction				\$ 329,000.00		
<b>L</b>	<b>Lower Buckeye Road: 35th Avenue to 27th Avenue</b>									
ST85100420	Lower Buckeye Road: 35th Avenue to 27th Avenue		\$ 640,000	Design						\$ 640,000.00

Project #	Project Location	Project Update	Total Project Cost / Partners	Work Phase	FY20 Actuals	FY 21	FY 22	FY 23	FY 24	FY 25
<b>M</b>	<b>Indian School Road: 107th Avenue to 99th Avenue</b>									
ST85100421	Indian School Road: 107th Avenue to 99th Avenue		\$ 1,949,000	Design						\$ 1,949,000.00
<b>N</b>	<b>91st Avenue: Indian School Road to Camelback Road</b>									
ST85100422	91st Avenue: Indian School Road to Camelback Road		\$ 772,000	Design						\$ 772,000.00
<b>O</b>	<b>Lower Buckeye Road: 83rd Avenue to 75th Avenue</b>									
ST85100423	Lower Buckeye Road: 83rd Avenue to 75th Avenue		\$ 225,000	Design						\$ 225,000.00
<b>P</b>	<b>Lower Buckeye Road: 43rd Avenue to 35th Avenue</b>									
ST85100424	Lower Buckeye Road: 43rd Avenue to 35th Avenue		\$ 769,000	Design						\$ 769,000.00
<b>Q</b>	<b>Lower Buckeye Road: 91st Avenue to 83rd Avenue</b>									
ST85100425	Lower Buckeye Road: 91st Avenue to 83rd Avenue		\$ 250,000	Design						\$ 250,000.00
<b>R</b>	<b>Indian School Road: 99th Avenue to 91st Avenue</b>									
ST85100426	Indian School Road: 99th Avenue to 91st Avenue		\$ 1,949,000	Design						\$ 1,949,000.00
<b>S</b>	<b>Southern Avenue: 51st Avenue to 37th Avenue</b>									
ST85140057	Southern Avenue: 51st Avenue to 37th Avenue		\$ 5,260,000 MCDOT - partnership	Construction			\$ 1,315,000.00	\$ 1,315,000.00	\$ 1,315,000.00	\$ 1,315,000.00
<b>T</b>	<b>Lower Buckeye Road: 71st Avenue - 67th Avenue</b>									
ST85100428	Lower Buckeye Road: 71st Avenue - 67th Avenue		\$ 2,500,000	Construction	\$ 2,500,000.00		\$ -	\$ -	\$ -	\$ -
<b>U</b>	<b>Camelback Road: 19th Avenue to 17th Avenue</b>									
ST87210007	Camelback Road: 19th Avenue to 17th Avenue		\$ 241,280	Design						\$ 241,280.00
<b>V</b>	<b>35th Avenue: I-10 to Camelback Road</b>									
ST89340634	35th Avenue: I-10 to Camelback Road		\$ 7,389,000	Design		\$ 450,000.00	\$ 2,300,000.00			
				ROW			\$ 150,000.00			
				Construction			\$ 1,421,000.00	\$ 3,068,000.00		
<b>W</b>	<b>91st Avenue: Lower Buckeye Road to Buckeye Road</b>									
TBD	91st Avenue: Lower Buckeye Road to Buckeye Road		\$ 1,147,000	Design						\$ 1,147,000.00
<b>*</b>	<b>New and Expanded Major Streets</b>									
ST85100443	New and Expanded Major Streets		\$ 534,676	Design						
				Construction		\$ 534,676.00				
	Total T2050 New and Expanded Streets Program Actual or Projected Costs	\$ 57,570,796.00	0	0	\$ 2,629,028.00	\$ 20,185,862.00	\$ 19,954,654.00	\$ 4,775,000.00	\$ 2,247,000.00	\$ 10,408,280.00

**GREEN-** T2050 New and Expanded Major Street Projects with partnerships and cost savings estimated at \$5.2 M

**T -** MCDOT is managing this project and construction schedule has been pushed to FY 2022