

Attachment A

Funding Sources	
Fund	Allocation
Low Income Home Energy Assistance Program (LIHEAP)	\$ 6,020,953.00
Neighbors Helping Neighbors (NHN)	\$ 10,168.00
Social Services Block Grant (SSBG)	\$ 629,887.00
Temporary Assistance to Needy Families (TANF)	\$ 985,710.00
Community Services Block Grant (CSBG)	\$ 1,442,433.00
Community Services Block Grant Discretionary Funds (CSBG DIS)	\$ -
Total	\$ 9,089,151.00

Fund	Allocation
Low Income Home Energy Assistance Program (LIHEAP)	\$ 4,886,578.00
Neighbors Helping Neighbors (NHN)	\$ 10,168.00
Social Services Block Grant (SSBG)	\$ 629,887.00
Temporary Assistance to Needy Families (TANF)	\$ 985,710.00
Community Services Block Grant (CSBG)	\$ 1,442,433.00
Community Services Block Grant Discretionary Funds (CSBG DIS)	\$ -
Total	\$ 7,954,776.00