

ATTACHMENT D

2026-27 BUDGET ADOPTION CALENDAR

Date	Budget Items
November 2025	Inventory of Programs
February 24, 2026	Preliminary 2026-27 Budget Status and Multi-Year General Fund Forecast
March 24, 2026	City Manager's Trial Budget and Preliminary CIP
April 2026	Community Budget Hearings
May 5, 2026	City Manager's Proposed Budget
May 19, 2026	Council Budget Decision
June 3, 2026	2026-27 Tentative Budget Ordinance Adoption
June 17, 2026	2026-27 Funding Plan and Final Budget Ordinance Adoption
July 1, 2026	2026-27 Property Tax Levy Ordinance Adoption