

**Attachment B**  
**CY 2024 EMSD Budget - Estimated**

	<b>Account</b>	<b>2024 Budget</b>
	General Office	632,208
	Admin Salaries	270,703
	Events	306,696
	Marketing	541,769
<b>Expenses</b>	Business Development	230,777
	BID Services	2,406,881
	<b>Total Base Budget</b>	<b>4,389,034</b>
	SID	167,222
	<b>Total District Budget</b>	<b>4,556,256</b>
<b>Revenue</b>	Assessment Revenue	4,706,256
	Non-assessment Revenue	150,000