

Attachment A
Proposed FY 2018-23 Public Art Plan Budget

Project Name	Total 2018-23
5 New projects	
Community Well Site 84/88	50,000
Community Well Site 94/234	50,000
<i>PSHIA Sky Train Rental Car Center Fencing</i>	1,484,787
<i>PSHIA Sky Train Rental Car Center Terrazzo</i>	280,000
<i>PSHIA Sky Train 24th Street Station Terrazzo</i>	370,000
25 Continuing Projects	
7th Avenue at Melrose Curve	39,628
16th Street/Bethany Home Road Streetscape	9,668
North 32nd Street Improvement	9,240
107th Avenue Streetscape	110,387
Arizona Falls	52,731
Arterial Canal Crossings and Trail Connections	66,242
Artists' Initiative IX Temporary Projects	34,070
Community Beautification/Greenspace Program	900,000
Community Well Site at Edgemont	82,140
Control Station 72	115,569
Happy Valley/I-17 Interchange Landscape	738,323
Lift Stations and Neighborhood Facilities Projects	180,604
Light Rail Corridor	152,784
PSHIA Portable Works Collection	12,654
PSHIA T-4 South (S1) Concourse	1,796,441
PSHIA Terminal 3 Modernization East Atrium	291,737
PSHIA Terminal Modernization – North Bridge	2,024,703
PSHIA Terminal 3 Modernization -South Bridge	137,239
PSHIA Terminal 3 Modernization – West Atrium	82,159
Public Works - 27th Avenue Solid Waste Management Facility	205,337
Skunk Creek Recreation	20,000
South Mountain Loop 202 Pedestrian Bridge at Elwood Street	882,130
Tres Rios Wetlands	1,725,938
Van Buren Street Improvement	140,737
Water Public Art Master Plan	33,363
TOTAL	\$12,078,611