ATTACHMENT A

New Shelter Beds - Added in 2022			
Provider/Shelter	New Beds Added		
Human Services Campus – Respiro	100		
Washington Relief Center	200		
CASS – Single Adult Shelter Expansion	175		
CBI – Rio Fresco Hotel Lease / Future Acquisition	117		
Total	592		

New Temporary Shelter Beds Added in 2023			
Provider/Shelter	New Beds Added		
Lutheran Social Services – I-HELP - Closed	20		
Washington Shelter Additional Temporary Capacity-	60		
Closed			
Temporary Lodging – St. Vincent de Paul - Closed	50		
Temporary Lodging – Mercy House - Closed	50		
Temporary Lodging – A New Leaf - Closed	102		
Temporary Lodging – CASS - Closed	60		
Temporary Lodging – Community Bridges, Inc Closed	140		
Total	482		

New Shelter Beds - Added in 2024		
Provider/Shelter	New Beds Added	
Phoenix Navigation Center (Phase 1)	140	
St. Vincent de Paul – Ozanam Manor II	100	
CBI – North Mountain Healing Center (Phase 1)	30	
UMOM – New Day Center, Family Shelter (20 units)	100	
Total	370	

New Shelter Beds – Completed Or To Be Added in 2025			
Provider/Shelter	New Beds Added	Est. Open Date	
CASS – The Haven Senior Shelter	170	Jan 2025	
Phoenix Navigation Center (Phase 2)	140	2025	
CBI – North Mountain Healing Center (Phase 2)	70	2025	
Total	380		

Future Planned Shelter Beds			
Provider/Shelter	New Beds / Units	Est. Open Date	
Salvation Army – Family Shelter (12 units)	60	TBD	
Senior Bridge – Transitional Housing	40	TBD	