



FY 2026-2031 Public Art Plan Budget

		FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY30-31	5-Yr Total
AR0000027 - GO Bond Prop 1							
3388	2023 GO Cultural Fac-% for Arts Prop 1	\$32,654	\$0	\$0	\$0	\$0	\$32,654
		\$32,654	\$0	\$0	\$0	\$0	\$32,654
AR0000028 - GO Bond Prop 2							
3393	2023 GO Cultural Fac-% for Arts Prop 2	\$786,701	\$0	\$0	\$0	\$0	\$786,701
		\$786,701	\$0	\$0	\$0	\$0	\$786,701
AR0000029 - GO Bond Prop 3							
3398	2023 GO Cultural Fac-% for Arts Prop 3	\$625,253	\$0	\$0	\$0	\$0	\$625,253
		\$625,253	\$0	\$0	\$0	\$0	\$625,253
AR0000030 - GO Bond Prop 4							
3401	2023 GO Cultural Fac-% for Arts Prop 4	\$302,349	\$0	\$0	\$0	\$0	\$302,349
		\$302,349	\$0	\$0	\$0	\$0	\$302,349
AR5700012 - Fire Station 15 (GO Bond Prop 1)							
0090	Wastewater Revenue	\$22,000	\$0	\$0	\$0	\$0	\$22,000
3388	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		\$357,000	\$0	\$0	\$0	\$0	\$357,000
AR5700013 - Fire Station 7 (GO Bond Prop 1)							
0090	Wastewater Revenue	\$19,000	\$0	\$0	\$0	\$0	\$19,000
3388	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		\$354,000	\$0	\$0	\$0	\$0	\$354,000
AR5700014 - Fire Station 13 (GO Bond Prop 1)							
0090	Wastewater Revenue	\$19,000	\$0	\$0	\$0	\$0	\$19,000
3388	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		\$354,000	\$0	\$0	\$0	\$0	\$354,000
AR5700015 - Fire Station 51 (GO Bond Prop 1)							
0090	Wastewater Revenue	\$23,000	\$0	\$0	\$0	\$0	\$23,000
3388	2023 GO Cultural Fac-% for Arts Prop 1	\$385,000	\$0	\$0	\$0	\$0	\$385,000
		\$408,000	\$0	\$0	\$0	\$0	\$408,000
AR6300030 - North 32nd Street Improvements							
0051	Water Revenue	\$82,337	\$0	\$0	\$0	\$0	\$82,337
		\$82,337	\$0	\$0	\$0	\$0	\$82,337
AR6300032 – Shade Cooling and Heat Mitigation							
0007	AZ Highway Users - 30% - Street Imp.	\$223,281	\$0	\$0	\$0	\$0	\$223,281
0051	Water Revenue	\$526,279	\$0	\$0	\$0	\$0	\$526,279
0090	Wastewater Revenue	\$8,520	\$0	\$0	\$0	\$0	\$8,520
2051	Transportation Tax 2050-Streets	\$264,913	\$0	\$0	\$0	\$0	\$264,913
		\$1,022,993	\$0	\$0	\$0	\$0	\$1,022,993
AR6300034 - Dobbins Road from Loop 202 to 27th Ave							

0007	AZ Highway Users - 30% - Street Imp.	\$0	\$0	\$0	\$0	\$0	\$0
0090	Wastewater Revenue	\$437,800	\$0	\$0	\$0	\$0	\$437,800
		\$437,800	\$0	\$0	\$0	\$0	\$437,800
AR63000035 - Rio Salado to Lincoln St Connector Art							
0007	AZ Highway Users - 30% - Street Imp.	\$1,950	\$0	\$0	\$0	\$0	\$1,950
0090	Wastewater Revenue	\$306,800	\$0	\$0	\$0	\$0	\$306,800
		\$308,750	\$0	\$0	\$0	\$0	\$308,750
AR63850021 - State Road 303 Public Art Project							
0007	AZ Highway Users - 30% - Street Imp.	\$176,204	\$0	\$0	\$0	\$0	\$176,204
0090	Wastewater Revenue	\$363,686	\$0	\$0	\$0	\$0	\$363,686
		\$539,890	\$0	\$0	\$0	\$0	\$539,890
AR66000021 - PSHIA Portable Works							
0042	Aviation Improvement	\$169,996	\$0	\$0	\$0	\$0	\$169,996
		\$169,996	\$0	\$0	\$0	\$0	\$169,996
AR66000046 - PSHIA Terminal 3 Improvements							
1728	2024 Airport Revenue Bonds	\$4,319,325	\$0	\$0	\$0	\$0	\$4,319,325
1732	2019B Airport Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,319,325	\$0	\$0	\$0	\$0	\$4,319,325
AR66000047 - PSHIA Pooled Funds							
1732	2019B Airport Revenue Bonds	\$810,719	\$0	\$0	\$0	\$0	\$810,719
		\$810,719	\$0	\$0	\$0	\$0	\$810,719
AR67000014 - 35th Ave/Grand Ave Overpass PA Project							
0007	AZ Highway Users - 30% - Street Imp.	\$107,441	\$0	\$0	\$0	\$0	\$107,441
0090	Wastewater Revenue	\$374,803	\$0	\$0	\$0	\$0	\$374,803
2050	Transportation Tax 2050-Transit	\$175,528	\$0	\$0	\$0	\$0	\$175,528
		\$657,772	\$0	\$0	\$0	\$0	\$657,772
AR70160001 - Phoenix Convention Center: Flowing Alchemy							
0037	Solid Waste Disposal-Operating	\$47,551	\$85,060	\$0	\$0	\$0	\$132,611
		\$47,551	\$85,060	\$0	\$0	\$0	\$132,611
AR70160004 - Public Works Community Projects							
0037	Solid Waste Disposal-Operating	\$105,855	\$0	\$0	\$0	\$0	\$105,855
		\$105,855	\$0	\$0	\$0	\$0	\$105,855
AR70160006 - Resource Innovation Campus (NEW)							
0037	Solid Waste Disposal-Operating	\$84,951	\$0	\$0	\$0	\$0	\$84,951
0090	Wastewater Revenue	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		\$434,951	\$0	\$0	\$0	\$0	\$434,951
AR74000017 - Civic Space Park Sculpture & Lighting Re							
0024	Sports Facilities & Biosciences Tourism	\$43,710	\$0	\$0	\$0	\$0	\$43,710
0051	Water Revenue	\$185,000	\$0	\$0	\$0	\$0	\$185,000
1022	Parks and Preserves Initiative SRF	\$79,858	\$0	\$0	\$0	\$0	\$79,858
		\$308,568	\$0	\$0	\$0	\$0	\$308,568
AR74000019 - Mountain Preserve Enhancements							
0051	Water Revenue	\$356,291	\$0	\$0	\$0	\$0	\$356,291
1022	Parks and Preserves Initiative SRF	\$74,883	\$0	\$0	\$0	\$0	\$74,883

1437	PPPI 40% Mtn & Desert Preserves	\$377,370	\$0	\$0	\$0	\$0	\$377,370
		\$808,544	\$0	\$0	\$0	\$0	\$808,544
AR74000023 - Reach 11 Park Pub Art Refurb Proj							
0051	Water Revenue	\$3,505	\$0	\$0	\$0	\$0	\$3,505
1022	Parks and Preserves Initiative SRF	\$8,505	\$0	\$0	\$0	\$0	\$8,505
		\$12,010	\$0	\$0	\$0	\$0	\$12,010
AR74000025 - Dreamy Draw Ped. Bridge Public Art							
0007	AZ Highway Users - 30% - Street Imp.	\$180,858	\$0	\$0	\$0	\$0	\$180,858
0051	Water Revenue	\$520,817	\$0	\$0	\$0	\$0	\$520,817
1021	Capital Construction	\$134,387	\$0	\$0	\$0	\$0	\$134,387
		\$836,062	\$0	\$0	\$0	\$0	\$836,062
AR74000028 - Lone Mountain Park Public Art							
0051	Water Revenue	\$26,700	\$0	\$0	\$0	\$0	\$26,700
0090	Wastewater Revenue	\$50,000	\$0	\$0	\$0	\$0	\$50,000
1022	Parks and Preserves Initiative SRF	\$125,000	\$0	\$0	\$0	\$0	\$125,000
1437	PPPI 40% Mtn & Desert Preserves	\$39,943	\$0	\$0	\$0	\$0	\$39,943
		\$241,643	\$0	\$0	\$0	\$0	\$241,643
AR74000029 - Rio Salado Bike/Ped. Bridge Public Art							
0051	Water Revenue	\$495,108	\$0	\$0	\$0	\$0	\$495,108
1022	Parks and Preserves Initiative SRF	\$9,084	\$0	\$0	\$0	\$0	\$9,084
		\$504,192	\$0	\$0	\$0	\$0	\$504,192
AR75000007 - Estrella Civic Space and Library (GO Bond Prop 2)							
0051	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
3393	2023 GO Cultural Fac-% for Arts Prop 2	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		\$115,000	\$0	\$0	\$0	\$0	\$115,000
AR75000008 - Desert View Civic Space and Library (GO Bond Prop 2)							
0051	Water Revenue	\$1,500	\$0	\$0	\$0	\$0	\$1,500
3393	2023 GO Cultural Fac-% for Arts Prop 2	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		\$6,500	\$0	\$0	\$0	\$0	\$6,500
AR76000004 - 100 W Washington St							
0051	Water Revenue	\$118,606	\$0	\$0	\$0	\$0	\$118,606
68036	Ex Tax Rev Bond 2022 Tax-Exempt	\$0	\$0	\$0	\$0	\$0	\$0
		\$118,606	\$0	\$0	\$0	\$0	\$118,606
AR84800000 - North Phoenix Reservoir							
0051	Water Revenue	\$327,356	\$0	\$0	\$0	\$0	\$327,356
0090	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		\$727,356	\$0	\$0	\$0	\$0	\$727,356
AR84800002 - Sunnyslope Canal Demonstration Project							
0051	Water Revenue	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		\$100,000	\$0	\$0	\$0	\$0	\$100,000
AR84850019 - Arizona Falls: Waterworks							
0051	Water Revenue	\$89,375	\$0	\$0	\$0	\$0	\$89,375
		\$89,375	\$0	\$0	\$0	\$0	\$89,375
AR84850035 - Community Well Sites							

0051	Water Revenue	\$150,250	\$0	\$0	\$0	\$0	\$150,250
		\$150,250	\$0	\$0	\$0	\$0	\$150,250
AR84850038 - Maryvale Canal Crossing							
0051	Water Revenue	\$274,363	\$0	\$0	\$0	\$0	\$274,363
		\$274,363	\$0	\$0	\$0	\$0	\$274,363
AR84850040 - El Reposo Park Public Art Project							
0051	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
0090	Wastewater Revenue	\$42,199	\$0	\$0	\$0	\$0	\$42,199
		\$42,199	\$0	\$0	\$0	\$0	\$42,199
AR84850041 - Sueno Park Public Art Project							
0051	Water Revenue	\$54,275	\$0	\$0	\$0	\$0	\$54,275
0090	Wastewater Revenue	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		\$194,275	\$0	\$0	\$0	\$0	\$194,275
AR84850042 - Paradise Valley Park Public Art Project							
0051	Water Revenue	\$368,785	\$0	\$0	\$0	\$0	\$368,785
		\$368,785	\$0	\$0	\$0	\$0	\$368,785
AR84850044 - Western Canal Public Art Project							
0051	Water Revenue	\$489,412	\$0	\$0	\$0	\$0	\$489,412
0090	Wastewater Revenue	\$92,339	\$0	\$0	\$0	\$0	\$92,339
2051	Transportation Tax 2050-Streets	\$69,547	\$0	\$0	\$0	\$0	\$69,547
		\$651,298	\$0	\$0	\$0	\$0	\$651,298
AR84850045 - Collaborative Neighborhood Projects							
0051	Water Revenue	\$311,821	\$0	\$0	\$0	\$0	\$311,821
0090	Wastewater Revenue	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		\$516,821	\$0	\$0	\$0	\$0	\$516,821
AR84850046 - Identification Plaques & Int. Signage							
0051	Water Revenue	\$118,541	\$75,000	\$75,000	\$0	\$0	\$268,541
		\$118,541	\$75,000	\$75,000	\$0	\$0	\$268,541
AR84850048 - Public Art Major Refurb and Restorations							
0051	Water Revenue	\$150,000	\$75,000	\$75,000	\$0	\$0	\$300,000
0090	Wastewater Revenue	\$91,131	\$75,000	\$75,000	\$0	\$0	\$241,131
		\$241,131	\$150,000	\$150,000	\$0	\$0	\$541,131
AR84850050 - Advanced Water Purification Plant (NEW)							
0051	Water Revenue	\$350,000	\$0	\$0	\$0	\$0	\$350,000
0090	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		\$750,000	\$0	\$0	\$0	\$0	\$750,000
AR84850052 - Inspiration Park Public Art Project (NEW)							
0090	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
1022	Parks and Preserves Initiative SRF	\$140,574	\$0	\$0	\$0	\$0	\$140,574
		\$540,574	\$0	\$0	\$0	\$0	\$540,574
AR84850053 - Hermoso Park Public Art (Temporary Art)							
0051	Water Revenue	\$13,500	\$0	\$0	\$0	\$0	\$13,500
0090	Wastewater Revenue	\$45,500	\$0	\$0	\$0	\$0	\$45,500
		\$59,000	\$0	\$0	\$0	\$0	\$59,000

AR84900010 - Tres Rios Wetlands							
0090	Wastewater Revenue	\$1,465,450	\$0	\$0	\$0	\$0	\$1,465,450
		\$1,465,450	\$0	\$0	\$0	\$0	\$1,465,450
AR84900011 - Lift Station and Neighborhood Facilities							
0090	Wastewater Revenue	\$39,982	\$0	\$0	\$0	\$0	\$39,982
		\$39,982	\$0	\$0	\$0	\$0	\$39,982
AR84900015 - Rio Reimagined Public Art Project							
0090	Wastewater Revenue	\$593,125	\$0	\$0	\$0	\$0	\$593,125
		\$593,125	\$0	\$0	\$0	\$0	\$593,125
AR84900017 - CAP 7th Street Bridge (Collab. Neighborhood Projects)							
0051	Water Revenue	\$103,000	\$0	\$0	\$0	\$0	\$103,000
0090	Wastewater Revenue	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		\$178,000	\$0	\$0	\$0	\$0	\$178,000
AR84900018 - Bell Road Enhancement (Collab. Neighborhood Projects)							
0051	Water Revenue	\$122,726	\$0	\$0	\$0	\$0	\$122,726
0090	Wastewater Revenue	\$0	\$0	\$0	\$0	\$0	\$0
		\$122,726	\$0	\$0	\$0	\$0	\$122,726
AR84900019 - Temporary Art							
0051	Water Revenue	\$99,800	\$0	\$0	\$0	\$0	\$99,800
0090	Wastewater Revenue	\$331,443	\$0	\$0	\$0	\$0	\$331,443
		\$431,243	\$0	\$0	\$0	\$0	\$431,243
AR86000002 - Girasol Affordable Housing Project (GO Bond Prop 4)							
0051	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
3401	2023 GO Cultural Fac-% for Arts Prop 4	\$212,501	\$0	\$0	\$0	\$0	\$212,501
		\$212,501	\$0	\$0	\$0	\$0	\$212,501
AR86000003 - McDowell Senior Center (GO Bond Prop 4)							
0051	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
3401	2023 GO Cultural Fac-% for Arts Prop 4	\$84,499	\$0	\$0	\$0	\$0	\$84,499
		\$84,499	\$0	\$0	\$0	\$0	\$84,499
Total		\$23,060,763	\$310,060	\$225,000	\$0	\$0	\$23,595,823