

Attachment A

	FY 21-22	FY 22-23
Street Transportation	\$6,500	\$17,500
Add funding for contractual costs for once per week street cleanings around Ninth Avenue and Hatcher Roads.	0.0 FTE	0.0 FTE
Police	\$160,706	\$94,202
Add one Police Assistant position and funding for a technology-based, portable solution to work in conjunction with our partnering departments to decrease crime and address quality of life concerns with limited staffing availability. The Police Assistants will implement and monitor the technological solutions.	1.0 FTE	1.0 FTE
Total:	\$167,206	\$111,702