

Attachment A

Preschool Delegate Agency	Base	Training & Technical Assistance	Supplemental Duration	Total
Alhambra Elementary School District	\$2,393,310	\$20,900	\$162,000	\$2,576,210
Booker T. Washington Child Development Center	\$1,106,765	\$10,000	\$224,000	\$1,340,765
Deer Valley Unified School District	\$820,768	\$16,000	-	\$836,768
Fowler School District	\$997,640	\$10,000	\$134,400	\$1,142,040
Greater Phoenix Urban League	\$3,732,192	\$27,799	\$676,000	\$4,435,991
Murphy School District No.66	\$692,240	\$11,400	\$224,000	\$927,640
Roosevelt School District No. 66	\$2,018,083	\$19,500	-	\$2,037,583
Washington Elementary School District	\$2,813,345	-	\$248,400	\$3,061,745
Wilson School District No. 7	\$615,395	\$13,850	-	\$629,245
Subtotal – Delegate Agency Contracts	\$15,189,738	\$129,449	\$1,668,800	\$16,987,987