

Attachment A

**Phoenix Fire Department
Fiscal Year 23-24 Projected Total CAD Revenues
Exhibit A Fees for Technical Services**

CAD Partner	Revenue
Arizona Fire & Medical Authority	\$793,720.89
City of Avondale	\$700,688.09
City of Buckeye	\$457,416.25
Buckeye Valley Fire District	\$518,063.76
City of Chandler	\$1,434,491.70
Daisy Mountain Fire District	\$367,816.30
City of El Mirage	\$222,670.45
City of Glendale	\$2,127,231.28
City of Goodyear	\$774,020.91
Town of Guadalupe	\$89,530.68
Harquahala Fire District	\$29,826.21
City of Maricopa	\$440,286.63
Town of Paradise Valley	\$100,136.73
Palo Verde Nuclear Generating Station	\$12,300.00
City of Peoria	\$1,095,000.25
City of Scottsdale	\$2,236,756.26
Sun City Fire District	\$548,969.68
City of Surprise	\$933,556.02
City of Tempe	\$1,278,111.74
City of Tolleson	\$183,214.22
Dignity Health	\$38,504.42
Total FY 2023/2024	\$14,382,312.47