

Attachment D

Five-Year Sidewalk to Bus Stop ADA Accessible Program

	T2050 Sidewalk to Bus Stop Projects			FY2020	FY2021	FY2022	FY2023	FY2024	Total
9/28/2017 CTC Report			Funding:	\$ 5,558,521	\$ 1,932,860	\$ 5,016,000	\$ 2,655,000	\$ 2,753,100	\$ 17,915,481
Project Identifier	Project (DESIGN)	Council District	Project Number						
16	7th Ave: 800' s/o Roeser Rd	7	ST87210023	\$ 205,200					
17	7th Ave: 900' s/o Sunland Ave	7	ST87210024	\$ 178,900					
18	7th Ave & Tamarisk St	7	ST87210025	\$ 27,600					
19	Buckeye Rd: 170' w/o 29th Ave	7	ST87210026	\$ 46,800					
20	Buckeye Rd: 135' w/o 33rd Ave	7	ST87210029	\$ 24,000					
21	16th St: Euclid Ave - South Mtn Ave	8	ST87210027		\$ 194,600				
22	16th St: Dobbins Rd - Euclid Ave	6	ST87210028		\$ 122,500				
24	27th St & Roosevelt St	8	ST87210031		\$ 100,000				
25	10th Ave: 150' s/o Dobbins Rd	8	ST87210033		\$ 18,200				
N/A	Roeser Rd & 17th Ave	7	N/A				\$ 100,000		
			Total Design:	\$ 482,500	\$ 435,300	\$ -	\$ 100,000	\$ -	\$ 1,017,800
Project Identifier	Project (ROW)	Council District	Project Number						
14	Cave Creek Rd: Utopia Dr - Marco Polo Rd	2	ST87210022	\$ 216,000					
16	7th Ave: 800' s/o Roeser Rd	7	ST87210023		\$ 13,700				
19	Buckeye Rd: 170' w/o 29th Ave	7	ST87210026		\$ 10,600				
20	Buckeye Rd: 135' w/o 33rd Ave	7	ST87210029		\$ 21,000				
21	16th St: Euclid Ave - South Mtn Ave	8	ST87210027		\$ 3,000				
24	27th St & Roosevelt St	8	ST87210031		\$ 21,000				
			Total ROW:	\$ 216,000	\$ 69,300	\$ -	\$ -	\$ -	\$ 285,300
Project Identifier	Project (CONSTRUCTION)	Council District	Project Number						
12	19th Ave: Van Buren St - Fillmore St	7	ST87210021	\$ 122,000					
13	Cave Creek Rd: 300' n&s/o Contention Mine Rd	2	ST87210022	\$ 3,825,021					
14	Cave Creek Rd: Utopia Dr - Marco Polo Rd	2	ST87210022						
15	Contention Mine Rd: Cave Creek Rd - 26th St	2	ST87210022						
16	7th Ave: 800' s/o Roeser Rd	7	ST87210023			\$ 351,700			
17	7th Ave: 900' s/o Sunland Ave	7	ST87210024			\$ 276,400			
18	7th Ave & Tamarisk St	7	ST87210025			\$ 76,500			
19	Buckeye Rd: 170' w/o 29th Ave	7	ST87210026			\$ 44,500			
20	Buckeye Rd: 135' w/o 33rd Ave	7	ST87210029			\$ 36,200			
21	16th St: Euclid Ave - South Mtn Ave	8	ST87210027			\$ 849,500			
22	16th St: Dobbins Rd - Euclid Ave	6	ST87210028			\$ 459,500			
24	27th St & Roosevelt St	8	ST87210031			\$ 150,000			
25	10th Ave: 150' s/o Dobbins Rd	8	ST87210033			\$ 27,700			
N/A	75th Ave & Glenrosa Ave	5	N/A				\$ 50,000		
N/A	75th Ave & Weldon Ave	5	N/A				\$ 50,000		
N/A	Roosevelt St & 27th St	8	N/A				\$ 110,000		
N/A	Roeser Rd & 17th Ave	7	N/A					\$ 300,000	
			Total Const:	\$ 3,947,021	\$ -	\$ 2,272,000	\$ 210,000	\$ 300,000	\$ 6,729,021
			Total Expenses:	\$ 4,645,521	\$ 504,600	\$ 2,272,000	\$ 310,000	\$ 300,000	\$ 8,032,121
			Remaining Budget:	\$ 913,000	\$ 1,428,260	\$ 2,744,000	\$ 2,345,000	\$ 2,453,100	\$ 9,883,360