

ATTACHMENT A

New Shelter Beds - Added in 2022	
Provider/Shelter	New Beds Added
Human Services Campus – Respiro	100
Washington Relief Center	200
CASS – Single Adult Shelter Expansion	175
CBI – Rio Fresco Hotel Lease / Future Acquisition	117
Total	592

New Temporary Shelter Beds Added in 2023	
Provider/Shelter	New Beds Added
Lutheran Social Services – I-HELP- <i>Closed</i>	20
Washington Shelter Additional Temporary Capacity	60
Temporary Lodging – St. Vincent de Paul - <i>Closed</i>	50
Temporary Lodging – Mercy House - <i>Closed</i>	50
Temporary Lodging – A New Leaf - <i>Closed</i>	102
Temporary Lodging – CASS - <i>Closed</i>	60
Temporary Lodging – Community Bridges, Inc.- <i>Closed</i>	140
Total	482

New Shelter Beds - Added in 2024	
Provider/Shelter	New Beds Added
Phoenix Navigation Center (Phase 1)	140
St. Vincent de Paul – Ozanam Manor II	100
CBI – North Mountain Healing Center (Phase 1)	40
UMOM – New Day Center, Family Shelter (20 units)	100
Total	380

New Shelter Beds - To Be Added in 2025		
Provider/Shelter	New Beds Added	Est. Open Date
CASS – The Haven Senior Shelter	170	2025
Phoenix Navigation Center (Phase 2)	140	2025
CBI – North Mountain Healing Center (Phase 2)	60	2025
Total	370	

Future Planned Shelter Beds		
Provider/Shelter	New Beds / Units	Est. Open Date
Salvation Army – Family Shelter (12 units)	60	TBD