

ATTACHMENT A

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ADOPTED ORDINANCE**

ORDINANCE S-

AN ORDINANCE AMENDING ORDINANCE NO. S-50949 DETERMINING AND ADOPTING ESTIMATES AND PROPOSED EXPENDITURES BY THE CITY OF PHOENIX FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025, BY REALLOCATING CERTAIN EXPENDITURES AND APPROPRIATIONS.

WHEREAS, during the fiscal year 2024-2025, the resources in certain funds will be more than originally anticipated in the 2024-2025 budget, and

WHEREAS, further reallocations of certain expenditures from available funds are required to ensure the continuing operation of the City of Phoenix and the payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1: That pursuant to the provisions of Section 4 and Section 6 of Ordinance No. S-50949 the City Manager is hereby authorized and empowered to allocate, and there is hereby appropriated and authorized to be expended, from other lawfully available funds of the City of Phoenix, the following sums to be included in the appropriations of the following listed funds by increasing or decreasing the amount

previously appropriated from said funds as follows:

- (a) Reallocating and increasing the appropriation for General Fund Public Safety Program from \$1,248,049,161 to \$1,258,049,161;
- (b) Reallocating and decreasing the appropriation for General Fund Capital Improvement Program from \$86,768,033 to \$76,768,033;
- (c) Reallocating and increasing the appropriation for Cable Communications Funds from \$5,073,054 to \$5,493,054;
- (d) Reallocating and decreasing the appropriation for Federal Operating Trust Funds from \$346,027,568 to \$339,527,568;
- (e) Reallocating and increasing the appropriation for Golf Course Funds from \$10,803,290 to \$12,173,290;
- (f) Reallocating and increasing the appropriation for Neighborhood Protection Funds from \$59,961,606 to \$62,761,606;
- (g) Reallocating and increasing the appropriation for Public Safety Enhancement Funds from \$32,245,585 to \$33,155,585;
- (h) Reallocating and increasing the appropriation for Regional Wireless Cooperative Funds from \$6,222,607 to \$7,222,607;
- (i) Leaving the total appropriation adopted for 2024-2025 unchanged at \$7,243,845,399.

PASSED by the Council of the City of Phoenix this 18th day of June 2025.

MAYOR

ATTEST:

_____, City Clerk

APPROVED AS TO FORM:

_____, City Attorney

REVIEWED BY:

_____, City Manager