

ATTACHMENT A

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ADOPTED ORDINANCE

ORDINANCE S-#####

AN ORDINANCE AMENDING ORDINANCE NO. S-47690
ADOPTING THE FINAL CAPITAL FUNDS BUDGET,
DETERMINING AND ADOPTING ESTIMATES OF
PROPOSED EXPENDITURES BY THE CITY OF PHOENIX
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND
ENDING JUNE 30, 2022, BY REALLOCATING THE
APPROPRIATION IN CERTAIN CAPITAL FUNDS
PROGRAMS.

WHEREAS, during the 2021-22 fiscal year the resources in certain funds
will be more than originally anticipated in the 2021-22 capital funds budget, and

WHEREAS, further reallocations of certain expenditures from available
funds are required to ensure the continuing operation of the City of Phoenix and the
payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF PHOENIX as follows:

SECTION 1: That ORDINANCE No. S-47690 be, and the same is hereby,
amended as follows:

- (a) Reallocating and increasing the allocation for Phoenix Convention
Center from \$0 to \$55,000,000.

- (b) Reallocating and decreasing the allocation for Water from
\$275,107,856 to \$220,107,856.
- (c) Leaving the total appropriation adopted for 2021-22 unchanged at
\$1,157,566,005.

PASSED by the Council of the City of Phoenix this 15th day of June,
2022.

MAYOR

ATTEST:

_____ City Clerk

APPROVED AS TO FORM:

_____ Acting City Attorney

REVIEWED BY:

_____ City Manager