

# ATTACHMENT B FY2026-31 PUBLIC ART PLAN DRAFT



## FY 2026-2031 Public Art Plan Budget

		FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY30-31	5-Yr Total
<b>AR0000027 - GO Bond Prop 1</b>							
<a href="#">3388</a>	2023 GO Cultural Fac-% for Arts Prop 1	\$32,654	\$0	\$0	\$0	\$0	\$32,654
		<b>\$32,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,654</b>
<b>AR0000028 - GO Bond Prop 2</b>							
<a href="#">3393</a>	2023 GO Cultural Fac-% for Arts Prop 2	\$786,701	\$0	\$0	\$0	\$0	\$786,701
		<b>\$786,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$786,701</b>
<b>AR0000029 - GO Bond Prop 3</b>							
<a href="#">3398</a>	2023 GO Cultural Fac-% for Arts Prop 3	\$625,253	\$0	\$0	\$0	\$0	\$625,253
		<b>\$625,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,253</b>
<b>AR0000030 - GO Bond Prop 4</b>							
<a href="#">3401</a>	2023 GO Cultural Fac-% for Arts Prop 4	\$302,349	\$0	\$0	\$0	\$0	\$302,349
		<b>\$302,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,349</b>
<b>AR5700012 - Fire Station 15 (GO Bond Prop 1)</b>							
<a href="#">0090</a>	Wastewater Revenue	\$22,000	\$0	\$0	\$0	\$0	\$22,000
<a href="#">3388</a>	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		<b>\$357,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$357,000</b>
<b>AR5700013 - Fire Station 7 (GO Bond Prop 1)</b>							
<a href="#">0090</a>	Wastewater Revenue	\$19,000	\$0	\$0	\$0	\$0	\$19,000
<a href="#">3388</a>	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		<b>\$354,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,000</b>
<b>AR5700014 - Fire Station 13 (GO Bond Prop 1)</b>							
<a href="#">0090</a>	Wastewater Revenue	\$19,000	\$0	\$0	\$0	\$0	\$19,000
<a href="#">3388</a>	2023 GO Cultural Fac-% for Arts Prop 1	\$335,000	\$0	\$0	\$0	\$0	\$335,000
		<b>\$354,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,000</b>
<b>AR5700015 - Fire Station 51 (GO Bond Prop 1)</b>							
<a href="#">0090</a>	Wastewater Revenue	\$23,000	\$0	\$0	\$0	\$0	\$23,000
<a href="#">3388</a>	2023 GO Cultural Fac-% for Arts Prop 1	\$385,000	\$0	\$0	\$0	\$0	\$385,000
		<b>\$408,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,000</b>
<b>AR6300030 - North 32nd Street Improvements</b>							
<a href="#">0051</a>	Water Revenue	\$82,337	\$0	\$0	\$0	\$0	\$82,337
		<b>\$82,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,337</b>
<b>AR6300032 – Shade Cooling and Heat Mitigation</b>							
<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$223,281	\$0	\$0	\$0	\$0	\$223,281
<a href="#">0051</a>	Water Revenue	\$526,279	\$0	\$0	\$0	\$0	\$526,279
<a href="#">0090</a>	Wastewater Revenue	\$8,520	\$0	\$0	\$0	\$0	\$8,520
<a href="#">2051</a>	Transportation Tax 2050-Streets	\$264,913	\$0	\$0	\$0	\$0	\$264,913
		<b>\$1,022,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,022,993</b>
<b>AR6300034 - Dobbins Road from Loop 202 to 27th Ave</b>							

<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$0	\$0	\$0	\$0	\$0	\$0
<a href="#">0090</a>	Wastewater Revenue	\$437,800	\$0	\$0	\$0	\$0	\$437,800
		<b>\$437,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,800</b>
<b>AR63000035 - Rio Salado to Lincoln St Connector</b>							
<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$1,950	\$0	\$0	\$0	\$0	\$1,950
<a href="#">0090</a>	Wastewater Revenue	\$306,800	\$0	\$0	\$0	\$0	\$306,800
		<b>\$308,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,750</b>
<b>AR63850021 - State Road 303</b>							
<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$176,204	\$0	\$0	\$0	\$0	\$176,204
<a href="#">0090</a>	Wastewater Revenue	\$363,686	\$0	\$0	\$0	\$0	\$363,686
		<b>\$539,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,890</b>
<b>AR66000021 - PSHIA Portable Works</b>							
<a href="#">0042</a>	Aviation Improvement	\$169,996	\$0	\$0	\$0	\$0	\$169,996
		<b>\$169,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,996</b>
<b>AR66000046 - PSHIA Terminal 3 Improvements</b>							
<a href="#">1728</a>	2024 Airport Revenue Bonds	\$4,319,325	\$0	\$0	\$0	\$0	\$4,319,325
<a href="#">1732</a>	2019B Airport Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$4,319,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,319,325</b>
<b>AR66000047 - PSHIA Pooled Funds</b>							
<a href="#">1732</a>	2019B Airport Revenue Bonds	\$810,719	\$0	\$0	\$0	\$0	\$810,719
		<b>\$810,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,719</b>
<b>AR67000014 - 35th Ave/Grand Ave Overpass</b>							
<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$107,441	\$0	\$0	\$0	\$0	\$107,441
<a href="#">0090</a>	Wastewater Revenue	\$374,803	\$0	\$0	\$0	\$0	\$374,803
<a href="#">2050</a>	Transportation Tax 2050-Transit	\$175,528	\$0	\$0	\$0	\$0	\$175,528
		<b>\$657,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657,772</b>
<b>AR70160001 - Phoenix Convention Center: Flowing Alchemy</b>							
<a href="#">0037</a>	Solid Waste Disposal-Operating	\$47,551	\$85,060	\$0	\$0	\$0	\$132,611
		<b>\$47,551</b>	<b>\$85,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,611</b>
<b>AR70160004 - Public Works Community Projects</b>							
<a href="#">0037</a>	Solid Waste Disposal-Operating	\$105,855	\$0	\$0	\$0	\$0	\$105,855
		<b>\$105,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,855</b>
<b>AR70160006 - Resource Innovation Campus (NEW)</b>							
<a href="#">0037</a>	Solid Waste Disposal-Operating	\$84,951	\$0	\$0	\$0	\$0	\$84,951
<a href="#">0090</a>	Wastewater Revenue	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		<b>\$434,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,951</b>
<b>AR74000017 - Civic Space Park Refurbishment</b>							
<a href="#">0024</a>	Sports Facilities & Biosciences Tourism	\$43,710	\$0	\$0	\$0	\$0	\$43,710
<a href="#">0051</a>	Water Revenue	\$185,000	\$0	\$0	\$0	\$0	\$185,000
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$79,858	\$0	\$0	\$0	\$0	\$79,858
		<b>\$308,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,568</b>
<b>AR74000019 - Mountain Preserve Enhancements</b>							
<a href="#">0051</a>	Water Revenue	\$356,291	\$0	\$0	\$0	\$0	\$356,291
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$74,883	\$0	\$0	\$0	\$0	\$74,883

<a href="#">1437</a>	PPPI 40% Mtn & Desert Preserves	\$377,370	\$0	\$0	\$0	\$0	\$377,370
		<b>\$808,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$808,544</b>
<b>AR74000023 - Reach 11 Park Refurbishment</b>							
<a href="#">0051</a>	Water Revenue	\$3,505	\$0	\$0	\$0	\$0	\$3,505
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$8,505	\$0	\$0	\$0	\$0	\$8,505
		<b>\$12,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,010</b>
<b>AR74000025 - Dreamy Draw Ped. Bridge Refurbishment</b>							
<a href="#">0007</a>	AZ Highway Users - 30% - Street Imp.	\$180,858	\$0	\$0	\$0	\$0	\$180,858
<a href="#">0051</a>	Water Revenue	\$520,817	\$0	\$0	\$0	\$0	\$520,817
<a href="#">1021</a>	Capital Construction	\$134,387	\$0	\$0	\$0	\$0	\$134,387
		<b>\$836,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836,062</b>
<b>AR74000028 - Lone Mountain Park</b>							
<a href="#">0051</a>	Water Revenue	\$26,700	\$0	\$0	\$0	\$0	\$26,700
<a href="#">0090</a>	Wastewater Revenue	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<a href="#">1437</a>	PPPI 40% Mtn & Desert Preserves	\$39,943	\$0	\$0	\$0	\$0	\$39,943
		<b>\$241,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,643</b>
<b>AR74000029 - Rio Salado Bike/Ped. Bridge</b>							
<a href="#">0051</a>	Water Revenue	\$495,108	\$0	\$0	\$0	\$0	\$495,108
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$9,084	\$0	\$0	\$0	\$0	\$9,084
		<b>\$504,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,192</b>
<b>AR75000007 - Estrella Civic Space and Library (GO Bond Prop 2)</b>							
<a href="#">0051</a>	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<a href="#">3393</a>	2023 GO Cultural Fac-% for Arts Prop 2	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>
<b>AR75000008 - Desert View Civic Space and Library (GO Bond Prop 2)</b>							
<a href="#">0051</a>	Water Revenue	\$1,500	\$0	\$0	\$0	\$0	\$1,500
<a href="#">3393</a>	2023 GO Cultural Fac-% for Arts Prop 2	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>
<b>AR76000004 - 100 W Washington St (Phoenix Police Headquarters)</b>							
<a href="#">0051</a>	Water Revenue	\$118,606	\$0	\$0	\$0	\$0	\$118,606
<a href="#">68036</a>	Ex Tax Rev Bond 2022 Tax-Exempt	\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$118,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,606</b>
<b>AR84800000 - North Phoenix Reservoir</b>							
<a href="#">0051</a>	Water Revenue	\$327,356	\$0	\$0	\$0	\$0	\$327,356
<a href="#">0090</a>	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		<b>\$727,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$727,356</b>
<b>AR84800002 - Sunnyslope Canal Demonstration Project</b>							
<a href="#">0051</a>	Water Revenue	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>AR84850019 - Arizona Falls: Waterworks</b>							
<a href="#">0051</a>	Water Revenue	\$89,375	\$0	\$0	\$0	\$0	\$89,375
		<b>\$89,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,375</b>
<b>AR84850035 - Community Well Sites</b>							

<a href="#">0051</a>	Water Revenue	\$150,250	\$0	\$0	\$0	\$0	\$150,250
		<b>\$150,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,250</b>
<b>AR84850038 - Maryvale Canal Crossing</b>							
<a href="#">0051</a>	Water Revenue	\$274,363	\$0	\$0	\$0	\$0	\$274,363
		<b>\$274,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,363</b>
<b>AR84850040 - El Reposo Park</b>							
<a href="#">0051</a>	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<a href="#">0090</a>	Wastewater Revenue	\$42,199	\$0	\$0	\$0	\$0	\$42,199
		<b>\$42,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,199</b>
<b>AR84850041 - Sueno Park</b>							
<a href="#">0051</a>	Water Revenue	\$54,275	\$0	\$0	\$0	\$0	\$54,275
<a href="#">0090</a>	Wastewater Revenue	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		<b>\$194,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,275</b>
<b>AR84850042 - Paradise Valley Park</b>							
<a href="#">0051</a>	Water Revenue	\$368,785	\$0	\$0	\$0	\$0	\$368,785
		<b>\$368,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368,785</b>
<b>AR84850044 - Western Canalscape (Phase 1 and 2)</b>							
<a href="#">0051</a>	Water Revenue	\$489,412	\$0	\$0	\$0	\$0	\$489,412
<a href="#">0090</a>	Wastewater Revenue	\$92,339	\$0	\$0	\$0	\$0	\$92,339
<a href="#">2051</a>	Transportation Tax 2050-Streets	\$69,547	\$0	\$0	\$0	\$0	\$69,547
		<b>\$651,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,298</b>
<b>AR84850045 - Collaborative Neighborhood Projects</b>							
<a href="#">0051</a>	Water Revenue	\$311,821	\$0	\$0	\$0	\$0	\$311,821
<a href="#">0090</a>	Wastewater Revenue	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		<b>\$516,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,821</b>
<b>AR84850046 - Identification Plaques &amp; Int. Signage</b>							
<a href="#">0051</a>	Water Revenue	\$118,541	\$75,000	\$75,000	\$0	\$0	\$268,541
		<b>\$118,541</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,541</b>
<b>AR84850048 - Public Art Major Refurb and Restorations</b>							
<a href="#">0051</a>	Water Revenue	\$150,000	\$75,000	\$75,000	\$0	\$0	\$300,000
<a href="#">0090</a>	Wastewater Revenue	\$91,131	\$75,000	\$75,000	\$0	\$0	\$241,131
		<b>\$241,131</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,131</b>
<b>AR84850050 - Advanced Water Purification Plant (NEW)</b>							
<a href="#">0051</a>	Water Revenue	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<a href="#">0090</a>	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>AR84850052 - Inspiration Park Public Art Project (NEW)</b>							
<a href="#">0090</a>	Wastewater Revenue	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<a href="#">1022</a>	Parks and Preserves Initiative SRF	\$140,574	\$0	\$0	\$0	\$0	\$140,574
		<b>\$540,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,574</b>
<b>AR84850053 - Hermoso Park (Temporary Art)</b>							
<a href="#">0051</a>	Water Revenue	\$13,500	\$0	\$0	\$0	\$0	\$13,500
<a href="#">0090</a>	Wastewater Revenue	\$45,500	\$0	\$0	\$0	\$0	\$45,500
		<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>

<b>AR84900010 - Tres Rios Wetlands</b>							
<a href="#">0090</a>	Wastewater Revenue	\$1,465,450	\$0	\$0	\$0	\$0	\$1,465,450
		<b>\$1,465,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,450</b>
<b>AR84900011 - Lift Station and Neighborhood Facilities</b>							
<a href="#">0090</a>	Wastewater Revenue	\$39,982	\$0	\$0	\$0	\$0	\$39,982
		<b>\$39,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,982</b>
<b>AR84900015 - Rio Reimagined</b>							
<a href="#">0090</a>	Wastewater Revenue	\$593,125	\$0	\$0	\$0	\$0	\$593,125
		<b>\$593,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,125</b>
<b>AR84900017 - CAP 7th Street Bridge (Collab. Neighborhood Projects)</b>							
<a href="#">0051</a>	Water Revenue	\$103,000	\$0	\$0	\$0	\$0	\$103,000
<a href="#">0090</a>	Wastewater Revenue	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		<b>\$178,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,000</b>
<b>AR84900018 - Bell Road Enhancement (Collab. Neighborhood Projects)</b>							
<a href="#">0051</a>	Water Revenue	\$122,726	\$0	\$0	\$0	\$0	\$122,726
<a href="#">0090</a>	Wastewater Revenue	\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$122,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,726</b>
<b>AR84900019 - Temporary Art</b>							
<a href="#">0051</a>	Water Revenue	\$99,800	\$0	\$0	\$0	\$0	\$99,800
<a href="#">0090</a>	Wastewater Revenue	\$331,443	\$0	\$0	\$0	\$0	\$331,443
		<b>\$431,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431,243</b>
<b>AR86000002 - Girasol Affordable Housing Project (GO Bond Prop 4)</b>							
<a href="#">0051</a>	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<a href="#">3401</a>	2023 GO Cultural Fac-% for Arts Prop 4	\$212,501	\$0	\$0	\$0	\$0	\$212,501
		<b>\$212,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,501</b>
<b>AR86000003 - McDowell Senior Center (GO Bond Prop 4)</b>							
<a href="#">0051</a>	Water Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<a href="#">3401</a>	2023 GO Cultural Fac-% for Arts Prop 4	\$84,499	\$0	\$0	\$0	\$0	\$84,499
		<b>\$84,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,499</b>
<b>Total</b>		<b>\$23,060,763</b>	<b>\$310,060</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,595,823</b>