

**ATTACHMENT A**

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ADOPTED ORDINANCE**

**ORDINANCE S-**

**AN ORDINANCE AMENDING ORDINANCE NO. S-44749  
DETERMINING AND ADOPTING ESTIMATES AND  
PROPOSED EXPENDITURES BY THE CITY OF PHOENIX  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND  
ENDING JUNE 30, 2019, BY REALLOCATING CERTAIN  
EXPENDITURES AND APPROPRIATIONS.**

WHEREAS, during the fiscal year 2018-2019, the resources in certain funds will be more than originally anticipated in the 2018-2019 budget, and

WHEREAS, further reallocations of certain expenditures from available funds are required to ensure the continuing operation of the City of Phoenix and the payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1: That pursuant to the provisions of Section 4 and Section 6 of Ordinance No. S-44749 the City Manager is hereby authorized and empowered to allocate, and there is hereby appropriated and authorized to be expended, from other lawfully available funds of the City of Phoenix, the following sums to be included in the appropriations of the following listed funds by increasing or decreasing the amount

previously appropriated from said funds as follows:

- (a) Reallocating and decreasing the appropriation for General Fund General Government Funds from \$121,971,905 to \$121,371,905;
- (b) Reallocating and decreasing the appropriation for General Fund Community Development Funds from \$23,088,102 to \$22,788,102;
- (c) Reallocating and increasing the appropriation for General Fund Environmental Services Funds from \$18,293,846 to \$19,493,846;
- (d) Reallocating and decreasing the appropriation for General Fund Capital Improvement Funds from \$13,195,617 to \$12,895,617;
- (e) Reallocating and increasing the appropriation for Parks and Recreation Funds from \$93,382,663 to \$94,382,663;
- (f) Reallocating and increasing the appropriation for Library Funds from \$37,874,800 to \$39,274,800;
- (g) Reallocating and increasing the appropriation for Cable Communications Funds from \$2,202,992 to \$2,302,992;
- (h) Reallocating and increasing the appropriation for City Improvement Funds from \$112,005,284 to \$125,005,284;
- (i) Reallocating and increasing the appropriation for Court Awards Funds from \$4,583,657 to \$5,383,657;
- (j) Reallocating and increasing the appropriation for Federal Operating Trust Funds from \$40,477,090 to \$51,477,090;
- (k) Reallocating and decreasing the appropriation for Federal Transit Funds from \$116,714,588 to \$90,514,588;

(l) Reallocating and increasing the appropriation for Golf Course Funds from \$5,283,393 to \$5,683,393;

(m) Reallocating and increasing the appropriation for Human Services Federal Trust Funds from \$48,668,369 to \$59,168,369;

(n) Reallocating and increasing the appropriation for Neighborhood Protection Funds from \$40,556,940 to \$40,656,940;

(o) Reallocating and increasing the appropriation for Public Safety Expansion Funds from \$73,372,330 to \$73,872,330;

(p) Reallocating and increasing the appropriation for Regional Wireless Cooperative Funds from \$4,420,044 to \$4,820,044;

(q) Reallocating and decreasing the appropriation for Sports Facilities Funds from \$61,589,807 to \$48,589,807;

(r) Leaving the total appropriation adopted for 2018-2019 unchanged at \$4,421,921,876.

PASSED by the Council of the City of Phoenix this 19th day of June 2019.

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M A Y O R

ATTEST:

\_\_\_\_\_, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_, Acting City Attorney

REVIEWED BY:

\_\_\_\_\_, City Manager

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