



Agenda

Public Safety and Justice Subcommittee

Wednesday, May 1, 2024

10:00 AM

City Council Chambers

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- **Register online** by visiting the City Council Meetings page on phoenix.gov **at least 2 hours prior to the start of this meeting.** Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixcitycouncil.webex.com/phoenixcitycouncil/onstage/g.php?MTID=ea7e6e1887b66843de8ce3f8ab45d3b8c>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting,** noting the item number. Then, use the Call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting.** Depending on seating availability, residents will attend and speak from the Upper Chambers, Lower Chambers or City Hall location.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- **Watch** the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2550 116 8233# (for English) or 2557 563 8217# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers, Lower Chambers or City Hall depending on seating availability.

Para nuestros residentes de habla hispana:

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2557 563 8217#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783; ingrese el número de identificación de la reunión 2557 563 8217#). Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, en el piso de abajo de las cámaras, o en el edificio municipal.

Miembros del público pueden asistir a esta reunión en persona. El acceso físico al lugar de la reunión estará disponible comenzando una hora antes de la reunión.

CALL TO ORDER

CALL TO THE PUBLIC

MINUTES OF MEETINGS

1 Minutes of the Public Safety and Justice Subcommittee Meeting Page 8

This item transmits the minutes of the Public Safety and Justice Subcommittee Meeting on April 3, 2024, for review, correction or approval by the Public Safety and Justice Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the City Manager's Office.

DISCUSSION AND POSSIBLE ACTION (ITEMS 2-3)

2 Reappointment of Phoenix Municipal Court Chief Presiding Judge Page 15

This item is for discussion and consideration of reappointment of the Phoenix Municipal Court Chief Presiding Judge for an annual term and for a four-year term as Judge of the Phoenix Municipal Court.

The Subcommittee may vote to discuss Item 2 in Executive Session pursuant to A.R.S. Section 38-431(A)(1); 38-431.01(A)(1); and 38-431.03(A)(3).

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Summary

On April 12, 2024, the Judicial Selection Advisory Board recommended reappointment of Chief Presiding Judge B. Don Taylor III for another annual term that would end on June 30, 2025 and a four-year term as Judge of the Phoenix Municipal Court that will end February 9, 2029.

If recommended for reappointment by the Public Safety and Justice Subcommittee, Chief Presiding Judge B. Don Taylor III's reappointment will be considered by the full City Council during the Formal Council Meeting on June 12, 2024.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Municipal Court.

3 Approval of the Neighborhood Block Watch Oversight Committee's Recommendations for the 2024 Grant Program Awards Page 16

This report requests the Public Safety and Justice Committee recommend City Council approval of the recommendations from the Neighborhood Block Watch Grant Program (NBWGP) Oversight Committee to fund 157 grant applications for the 2024 grant cycle. This report also includes an update on the gated alley and gated wash program support by Neighborhood Block Watch funds.

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Neighborhood Services, Street Transportation, and Police departments.

INFORMATION AND DISCUSSION (ITEMS 4-5)

4 Phoenix Fire Department Staffing, Hiring, and Response Times Update Page 37

This report provides an update to the Public Safety and Justice Subcommittee on the Fire Department's current staffing, recruitment, response times, and overall activity level.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.

5 Fireworks Safety and Impacts Page 46

This report provides the Public Safety and Justice Subcommittee with information on Fireworks Safety.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.

INFORMATION ONLY (ITEMS 6-9)

6 Phoenix Substance Use and Overdose Dashboard Page 48

This report provides an update for the Public Safety and Justice subcommittee on the development and launch of the Phoenix Substance Use and Overdose Dashboard (PSUOD).

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Office of Public Health.

7 Phoenix Police Department Hiring, Recruitment and Attrition Report Page 52

This item includes a report on Phoenix Police Department's hiring and recruitment efforts as well as an overview of the department's recent attrition figures. The report also details information on initiatives of the Police Department related to staffing.

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.

8 Community Assistance Program Hiring, Recruitment, and Metric Report

Page 60

Department's Community Assistance Program (CAP) hiring and recruitment efforts. The report also details information on CAP's responses to calls for service.

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays, Deputy City Manager Ginger Spencer, and the Fire Department.

CALL TO THE PUBLIC

FUTURE AGENDA ITEMS

ADJOURN

For further information or reasonable accommodations, please call the City Council Meeting Request line at 602-262-6001. 7-1-1 Friendly.

Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.

Members:

Councilman Ann O'Brien, Chair
Councilwoman Betty Guardado
Councilman Kevin Robinson
Councilman Jim Waring



Minutes of the Public Safety and Justice Subcommittee Meeting

This item transmits the minutes of the Public Safety and Justice Subcommittee Meeting on April 3, 2024, for review, correction or approval by the Public Safety and Justice Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION.

The minutes are included for review as **Attachment A**.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the City Manager's Office.

Attachment A

Phoenix City Council Public Safety and Justice (PSJ) Subcommittee Summary Minutes Wednesday, April 3, 2024

City Council Chambers
200 W. Jefferson St.
Phoenix, Ariz.

Subcommittee Members Present
Councilwoman Ann O'Brien, Chair
Councilman Kevin Robinson
Councilman Jim Waring (Virtual)
Councilwoman Guardado

Subcommittee Members Absent

CALL TO ORDER

Chairwoman O'Brien called the Public Safety and Justice (PSJ) Subcommittee to order at 10:03 a.m. with Councilwoman Guardado, Councilman Kevin Robinson and Councilman Jim Waring present.

CALL TO THE PUBLIC

None.

MINUTES OF MEETINGS

1. Minutes of the Public Safety and Justice Subcommittee Meeting

Councilman Waring made a motion to approve the minutes of the March 6, 2024, Public Safety and Justice Subcommittee meeting. Councilman Robinson seconded the motion which passed unanimously, 4-0.

DISCUSSION AND POSSIBLE ACTION (ITEM 2)

2. Proposed Amendment to Camping Ordinance

Chairwoman O'Brien introduced Assistant City Attorney Luke Christian to present on this item.

Mr. Christian provided background on the City's camping policies in the current City code and gave a summary of the potential addition to 23-30.

Chairwoman O'Brien opened the floor to public comment.

Cody Brafford stated opposition to the proposal and provided testimony involving people they have worked with experiencing homelessness.

Tony Harris stated opposition to the proposal and concern regarding space in shelters to accommodate those who would be affected by this action.

Elizabeth Venable stated opposition to the proposal due to possible legal issues it could bring up.

Councilman Waring stated this proposal is the beginning of addressing the issue until there is a federal decision that will provide more guidance.

Assistant City Manager Lori Bays stated as the legal landscape changes staff will bring further information to Councilmembers for consideration.

Councilman Waring addressed each of the public comments and recognized their good intentions, but stated it was not fair for residents who feel as if they cannot use city amenities because of people experiencing homelessness camping there. He stated he thought this was a good first step to address this issue. He detailed his experiences seeing people panhandling on 7th Avenue and contacting Phoenix Police.

Councilwoman Guardado asked if the City needs to have enough beds before this ordinance can be enforced.

Mr. Christian recommended providing legal advice on specific circumstances in executive session.

Councilwoman Guardado stated she needs to know this information before she can vote on the item.

Mr. Christian stated the injunction being referenced would require that before the City enforces 23-30, there must be an available space at a shelter or an alternative space for people to camp.

Councilwoman Guardado asked what would happen if there were no beds available.

Mr. Christian stated that would impact the City's ability to enforce, but the injunction states if there is an alternative camping space available then the City could enforce.

Councilwoman Guardado asked how many beds were available today.

Director of the Office of Homeless Solutions Rachel Milne stated the number changes daily, but there are usually a handful available at any given time. She stated there are 790 beds in various stages of construction right now.

Councilwoman Guardado asked if this policy were to pass soon, how many beds would be available at that time.

Ms. Milne stated they do not anticipate bringing any new beds in the next few weeks, so the current count would be the same amount that would be available.

Councilwoman Guardado asked if this policy will be impossible to enforce if there were no beds available.

Mr. Christian stated the injunction allows for other alternative spaces, not just shelters.

Councilwoman Guardado asked if that means someone could just move 500 feet away from a school and then camp.

Mr. Christian stated assuming there were no other violations, that is correct.

Councilwoman Guardado stated this ordinance simply moves people 500 feet. She asked if she was correct in stating there were no shelter beds coming online in the next few months.

Ms. Milne stated that was correct.

Councilwoman Guardado stated she understands the challenges with this issue, and she sympathizes with people who feel they cannot use the parks due to people experiencing homelessness camping there. She stated she does not feel this proposal is the solution. She mentioned the need to add new shelter beds throughout the City, and although she will be supporting this item today, she wants real solutions to this issue. She stated she does not think this is fair for Phoenix Police either, as they will have to enforce this additional camping ban.

Chairwoman O'Brien asked what would happen if the Supreme Court upheld the Grants Pass v. Johnson case and if this ordinance would be in compliance with that decision.

Mr. Christian stated if the Supreme Court upheld Grants Pass, the status quo would remain as it is now.

Chairwoman O'Brien asked if the ordinance would be in compliance with the decision if the case was upheld.

Mr. Christian stated recommended discussing these details in executive session.

Chairwoman O'Brien asked if the Safe Outdoor Space is fully open.

Ms. Milne stated the Safe Outdoor Space currently has 107 individuals utilizing the space, with a capacity of up to 300 individuals.

Chairwoman O'Brien asked if 500 beds were brought online in 2022 and if an additional 480 temporary beds were added in 2023.

Ms. Milne stated that was correct.

Chairwoman O'Brien asked if the Safe Outdoor Space is considered a low-barrier entry facility.

Ms. Milne answered yes.

Chairwoman stated her office has been working with Arizona State University (ASU) to help provide legal resources and discussed the recent opening of the Community Court program. She stated the City is leading with services and residents want to feel safe at schools and daycares.

Councilman Waring moved to approve the motion, and Councilman Robinson seconded the motion.

The motion passed 3-1.

INFORMATION AND DISCUSSION (ITEMS 3-4)

3. Opioid Response Planning: Environmental Scan Results

Chairwoman O'Brien introduced Public Health Advisor Nicole Witt and Dr. Michelle Shiota to present on this item.

Ms. Witt provided background on the City's efforts to address opioid use. She summarized the three assessments completed in 2023 including the Opioid and Substance Use Needs Assessment, Service Needs of People Who Use Drugs, and the City of Phoenix Community Opioid and Substance Use Survey. She discussed the Substance Use Needs Assessment and the 30 recommendations created from the survey results including common barriers in accessing services and strategies to fund prevention and treatment.

Dr. Shiota discussed the Phoenix Community Survey and stated it was completed by 765 residents. She stated 31 percent of the sample reported use of opioids in the past five years, and 70 percent of respondents felt this was a serious issue. She stated there was strong support for all areas of intervention included in the survey, and she summarized overall key takeaways.

Councilman Waring left the meeting at 10:47 a.m.

Ms. Witt provided next steps including bringing a five-year plan to Council for approval.

Councilwoman Guardado stated addiction is not a sign of weakness or moral failure, and there is hope for treatment. She asked for a briefing about how different groups can come together to support this effort.

Chairwoman O'Brien stated her interest in assisting with the prevention piece of this strategy. She stated she is looking forward to more data-proven strategies to address opioid use.

4. Community Assistance Program (CAP) Hiring, Recruitment, and Metric Report

Chairwoman O'Brien introduced Assistant Chief Raymond Ochoa and CAP Administrator D.C. Ernst to present on this item.

Recess at 10:54 a.m.

Meeting resumed at 10:55 a.m.

Ms. Ernst provided data on current staffing, recruitment efforts, and current units in-service. She provided a heat map indicating call volume throughout the City and Crisis Response Unit (CRU) locations. She provided data on individuals served, which differs from their number of calls because they often assist multiple people on scene. She presented another heat map with call locations and Behavioral Health Unit (BHU) locations. She summarized next steps including continuous hiring efforts.

Councilman Robinson asked if staff is having a difficult time hiring individuals or if the hiring process is slowing them down.

Ms. Ernst stated staff has had challenges in getting individuals to accept positions, and staff is working with Human Resources to address the issue.

Councilman Robinson thanked staff for the information.

Chairwoman O'Brien asked if staff has considered bringing in employees at a level below the position description.

Ms. Bays stated the program utilizes interns and helps train them in the profession.

Chairwoman O'Brien asked if ASU is the only higher-education organization the program works with.

Ms. Bays stated yes.

Chairwoman O'Brien asked if any community colleges have students who might be interested in assisting with this program.

Ms. Ernst stated yes, and staff is also looking at other schools to provide more internship opportunities.

INFORMATION ONLY (ITEMS 5-6)

5. Phoenix Police Department Hiring, Recruitment and Attrition Report

This item is for information only.

6. Fire Staffing and Response Time Update

This item is for information only.

CALL TO THE PUBLIC

None.

FUTURE AGENDA ITEMS

None.

ADJOURNMENT

Chairwoman O'Brien adjourned the meeting at 11:09 a.m.

Respectfully submitted,

Chloe Baldwin
Management Fellow



The Subcommittee may vote to discuss Item 2 in Executive Session pursuant to A.R.S. Section 38-431(A)(1); 38-431.01(A)(1); and 38-431.03(A)(3).

Reappointment of Phoenix Municipal Court Chief Presiding Judge

This item is for discussion and consideration of reappointment of the Phoenix Municipal Court Chief Presiding Judge for an annual term and for a four-year term as Judge of the Phoenix Municipal Court.

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

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Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Municipal Court.



Approval of the Neighborhood Block Watch Oversight Committee's Recommendations for the 2024 Grant Program Awards

This report requests the Public Safety and Justice Committee recommend City Council approval of the recommendations from the Neighborhood Block Watch Grant Program (NBWGP) Oversight Committee to fund 157 grant applications for the 2024 grant cycle. This report also includes an update on the gated alley and gated wash program support by Neighborhood Block Watch funds.

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Summary

The NBWGP Oversight Committee was established to solicit, evaluate, and recommend to the Mayor and City Council appropriate proposals to expend funds for the expansion of the Block Watch programs within the limits of the Neighborhood Protection Ordinance. This ordinance, known as Proposition 301, was adopted at a special election on October 5, 1993. The City Council adopted the format and guidelines for this process on April 26, 1994. The NBWGP program is administered by the Police Department.

The 2024 NBWGP grant application process opened on Nov. 1, 2023 and closed on Dec. 7, 2023. The NBWGP Oversight Committee scored the grant applications based on the following criteria: Crime Prevention/Quality of Life Factors for 50 percent, Budget Evaluation for 20 percent, Community Involvement for 20 percent, and Project Viability/Feasibility/Ability to Complete the Project for 10 percent.

A total of 165 grant applications were received. Of those evaluated, 157 applications are recommended for funding by the Oversight Committee totaling \$1,897,632. Eight applications are not recommended for funding. All eight applications not recommended to receive funding scored below the minimum requirement of 5.25 out of ten (10) points for various reasons to include lack of neighborhood participation, lack of documentation or requesting items the grant does not cover.

On April 4, 2024, the Oversight Committee voted to fund 157 applicants (8 in favor, 1 opposed, 0 in conflict, 0 abstained). See **Attachment A** for a full list of the 165 grant

applications.

The Oversight Committee also voted (8 in favor, 1 opposed, 0 in conflict, 0 abstained) to recommend to increase funding for the Neighborhood Block Watch Program from \$1,750,000 to \$2,000,000 annually. The program's fund balance allows for the recommended increase.

Gated Alley Program and Gated Wash Program Update

In November 2023, the Phoenix City Council approved an appropriation of up to \$2.2 million from the Block Watch Fund for the gated alley program, gated wash program, and additional signage. The appropriation has been used to deter criminal activity, enhance public safety and improve quality-of-life within neighborhoods by funding additional alley segment gates, gated washes/culverts and the installation of "No Trespassing" or other relevant signage. The appropriation was allocated based on the following:

- Up to \$750,000 for the gated alley program
- Up to \$1,250,000 for the gated washes program
- Up to \$200,000 for additional signage

Staff from Neighborhood Services, Street Transportation, Police, Public Works, and Fire departments, and from the Office of Homeless Solutions collaborated with Council Offices and reviewed PHX CARES reports to identify washes and potential alley segments with reported issues.

Coordinated teams of the multi-department effort met to prioritize the potential alley segments in each Police Precinct. NSD and Public Works staff then further reviewed the alley segments for eligibility based on alley layout and access requirements, ultimately identifying a total of 59 prioritized and eligible alley segments with 143 total gates due to many segments requiring more than two gates. Of the 59 prioritized alley segments, 20 alley segments were already in some stage of the application process to be gated through GAP's standard request process. The new funding helped move 18 of these segments forward for gating more quickly, with installation anticipated by the end of April 2024. Two segments required additional community engagement and are anticipated to be gated by the end of June 2024. **Attachment B** provides an overview of the Block Watch funded Gated Alley Program segments.

For the remaining 39 alley segments, NSD used an expedited process by sending certified letters informing them of the City's intention to provide gates, and requesting their feedback if they had any concerns. NSD sent a total of 1,163 letters. The majority received no or very few contacts in opposition. However, one segment did raise a

significant number of resident concerns, and once the team reviewed the concerns, agreed with the alley would not be an optimal alley for gating. Another segment was identified to replace that segment, and staff is finalizing the expedited process for that segment. The new segment requires one additional gate, bringing the total gates to 144. NSD estimates all gate installation to be completed by June 2024.

In January, Street Transportation staff began working with two contractors for the installation of culvert gates. As of April 2024, work has been successfully completed at seven locations, distributed across the following Council Districts:

- Council District 1: Two locations
- Council District 2: One location
- Council District 3: Four locations

Attachment C provides an overview of the Block Watch funded Gated Wash Program installations.

Contract Term

The award period is July 1, 2024 through June 30, 2025.

Financial Impact

No matching funds are required.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Neighborhood Services, Street Transportation, and Police departments.

Attachment A

2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-009	Cactus Wren Neighborhood Block Watch / Cactus Park Police Precinct	Council District 1	2024/2025 Partnership between Cactus Wren Block Watch and Cactus Park Police Precinct	\$13,804.00	\$13,804.00
24-011	Black Mountain Community Alliance	Council District 1	2024 BMCA Crime Prevention & Safety Projects	\$14,975.00	\$14,975.00
24-097	Cactus Park Phoenix Neighborhood Patrol	Council District 1	Cactus Park Phoenix Neighborhood Patrol	\$15,000.00	\$15,000.00
24-049	Cactus Park Community Alliance	Council District 1	Crime Prevention Through Community Education and Support	\$15,000.00	\$15,000.00
24-131	Acoma Park Block Watch	Council District 1	Acoma Park Block Watch 2024/2025 Program	\$4,088.00	\$4,088.00
24-095	Metro Block Watch	Council District 1	2024 Continue Crime Prevention/Safety Awareness & Education	\$13,949.00	\$13,949.00
24-153	BEACON CREEK BLOCK WATCH	Council District 1	Beacon Creek Crime Busters Program	\$2,878.00	\$2,878.00
24-043	Lakebrook Villas II Blockwatch / Lakebrook Villas II Homeowners Association, Inc.	Council District 1	LBVII 2024 Grant Application	\$15,000.00	\$15,000.00
24-081	Willo Neighborhood Association	Council District 1	Willo Neighborhood Association Block Watch Grant	\$15,000.00	\$15,000.00
24-137	VILLAGE MEADOWS CONCERNED CITIZENS NEIGH. ASSOC.	Council District 1	24-103 PPDNBWGP 2024 Grant Application	\$14,950.00	\$14,950.00
24-008	Cactus Wren Neighborhood Block Watch	Council District 1	2024/2025 Cactus Wren Block Watch	\$15,000.00	\$15,000.00
24-089	Anthem Neighborhood Watch-West	Council District 1	Anthem Neighborhood Watch	\$12,600.00	\$12,600.00
24-101	Lake Biltmore Block Watch / Lake Biltmore Estates Homeowners Association	Council District 1	2024 LBBW & Lake Biltmore HOA Lake Lighting Repair	\$9,200.00	\$9,200.00
24-123	Bell Road Business Alliance	Council District 1	Crime Prevention & Safety Along Our Bell Road	\$6,330.00	\$6,330.00
24-142	Alta Vista Neighborhood Block Watch	Council District 1	Crime Prevention Through Continuing Education	\$14,475.00	\$14,475.00

*Results not official until approved by City Council

2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-075	Arroyo Crossing	Council District 1	Crime Prevention & Safety Items, Office Supplies	\$3,762.00	\$3,762.00
24-010	Deer Valley Park Neighborhood Block Watch Organization	Council District 1	2024 DVPNBWO Crime Prevention & Safety Project	\$14,875.00	\$14,875.00
24-110	Woodlawn Park Neighborhood Association	Council District 1	Block Watch Grant	\$15,000.00	\$15,000.00
24-038	Black Mountain Precinct Phoenix Neighborhood Patrol / Moon Valley 1 Block Watch	Council District 1	Black Mountain Precinct Neighborhood Patrol	\$14,900.00	\$14,900.00
24-032	SUNBURST FARMS HOMEOWNERS ASSOCIATION / Desert Foothills Jr. Hs.	Council District 1	Desert Foothills Wake UP! Club	\$14,680.00	\$14,680.00
24-168	Lake Biltmore Block Watch	Council District 1	2024 LBBW Neighborhood Safety	\$4,434.00	\$4,434.00
24-172	South Mountain Block Watch	Council District 1	South Mountain Block Watch/Safety Group	\$10,990.00	\$10,990.00
24-080	Hunter Ridge Block Watch	Council District 1	Hunter Ridge Block Watch Programs	\$1,901.00	\$1,901.00
			COUNCIL DISTRICT 1 AWARD TOTAL	\$262,791.00	\$262,791.00

*Results not official until approved by City Council

2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-185	Palomino Neighborhood Association / Palamino School	Council District 2	Palomino 2024	\$14,940.00	\$14,940.00
24-023	Belcanto Block Watch / Belcanto HOA	Council District 2	Belcanto Grant 2024	\$14,430.00	\$14,430.00
24-085	Hartford Community Group	Council District 2	Hartford Community Watch Expansion	\$842.00	\$842.00
24-002	Hunter's Village/Tapestry 24 Hr Surveillance	Council District 2	Community Involvement and Safety	\$11,375.00	\$11,375.00
24-040	Ridge Runners 2	Council District 2	2024 Neighborhood Block Program	\$3,863.00	\$3,863.00
24-034	PALM LAKES VILLAGE, INC. / PLV HOA	Council District 2	Lights for Senior	\$15,000.00	\$15,000.00
			COUNCIL DISTRICT 2 AWARD TOTAL	\$60,450.00	\$60,450.00

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2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-045	Phoenix Block Watch Advisory Board	Council District 3	Crime Prevention Plus	\$14,908.00	\$14,908.00
24-013	Moon Valley Gardens Neighborhood Block Watch / Glendale High School District and Washington Elementary School Distrist	Council District 3	2024 MVGNBW Engaging Youth	\$14,985.00	\$14,985.00
24-037	Moon Valley 1 Block Watch	Council District 3	Moon Valley Pride	\$5,385.00	\$5,385.00
24-071	Northtown Community Block Watch/PNP	Council District 3	2024 Northtown PNP Crime Prevention and Safety for Senior Community	\$5,375.00	\$5,375.00
24-047	Tatum & Shea Action Area Master Block Watch	Council District 3	Tatum and Shea Master Block Watch 2024 Grant	\$4,871.00	\$4,871.00
24-079	PHX LUV	Council District 3	2024 Crimestop Project	\$15,000.00	\$15,000.00
24-057	Paradise Gardens Neighborhood Association and Block Watch	Council District 3	Paradise Gardens Grant App 2024	\$3,149.00	\$3,000.00
24-105	Shaw Butte Neighborhood Alliance	Council District 3	2024 Neighborhood Block Watch Grant	\$15,000.00	\$15,000.00
24-073	Seven Palms Block Watch	Council District 3	2024 7 Palms BW through Education and Safety Techniques	\$15,000.00	\$14,180.00
24-016	Desert Horizon Precinct Block Watch and PNP	Council District 3	DHP 24 25 Community Safety & Engagement	\$14,750.00	\$14,750.00
24-167	West Sunnyslope Neighborhood Association and Block Watch	Council District 3	Resident Engagement	\$14,995.00	\$14,995.00
24-161	Sandra Terrace Block Watch	Council District 3	Sandra Terrace Block Watch Grant	\$1,996.00	\$1,996.00
24-007	Norton Vista Neighborhood Association	Council District 3	In the Neighborhood	\$15,000.00	\$15,000.00
24-018	John Jacobs Block Watch	Council District 3	To Detect, Deter and Delay Crime in the John Jacobs Elementary School Neighborhood	\$14,989.00	\$14,989.00
24-078	Ocotillo Hills Block Watch	Council District 3	2024 Ocotillo Hills Block Watch Bringing Neighbors Together To Reduce Crime Through Community Involvement	\$15,000.00	\$15,000.00

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2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-066	EAST SUNNYSLOPE NEIGHBORHOOD ASSOCIATION & BLOCK WATCH	Council District 3	East Sunnyslope Block Watch and Neighborhood Association Continued Improvement	\$14,145.00	\$14,145.00
24-117	Sunnyslope Village Alliance	Council District 3	Sunnyslope Community Development	\$15,000.00	\$15,000.00
24-116	Hatcher Road Business Alliance	Council District 3	theHUB Community Development	\$15,000.00	\$15,000.00
24-025	Sunnyslope Historical Society and Museum	Council District 3	2024-2025 Season	\$13,928.00	\$13,928.00
24-046	Phoenix Block Watch Advisory Board / community relations bureau	Council District 3	crime prevention plus CEB	\$14,296.00	\$14,296.00
24-042	Moon Valley Neighborhood Association	Council District 3	Moon Valley Community Awareness	\$14,058.00	\$14,058.00
24-136	Mountain Estates Block Watch	Council District 3	Mountain Estates 2024-2025	\$9,460.00	\$9,460.00
24-134	Heritage Heights Block Watch	Council District 3	Building a Stronger Community 2024	\$9,838.00	\$9,838.00
24-058	Northtown Community Block Watch/PNP / Northtown Community Home Owners Association	Council District 3	2024 Northtown PNP/HOA Lighting Systems for Community Safety	\$12,732.00	\$12,732.00
24-152	Mountain Preserve Block Watch	Council District 3	Neighborhood Unity and Safety	\$8,000.00	\$8,000.00
24-076	Royal Palms Neighborhood Patrol	Council District 3	Royal Palms MHC	\$10,500.00	\$10,500.00
24-084	Royal Palm Neighborhood Council	Council District 3	Royal Palm Neighborhood	\$13,461.00	\$13,461.00
24-012	Moon Valley Gardens Neighborhood Block Watch	Council District 3	2024 MVGNBW Safer Neighborhood	\$14,609.00	\$14,609.00
24-098	Cox Meadows Neighborhood Block Watch, Inc. / SHAW BUTTE ELEMENTARY SCHOOL	Council District 3	New Ideas-Expanded Inclusion	\$14,479.00	\$14,479.00
24-120	Paradise Gardens Neighborhood Association and Block Watch / Shea Middle School	Council District 3	Shea Wake Up!	\$14,915.00	\$14,915.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-146	Lookout Mountain Way	Council District 3	Lookout Mountain Way 2024	\$12,990.00	\$11,890.00
			COUNCIL DISTRICT 3 AWARD TOTAL	\$377,814.00	\$375,745.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-015	Mountain View Precinct Phoenix - Neighborhood Patrol	Council District 4	MTV 24 25 Community & Safety	\$14,840.00	\$14,840.00
24-171	Westwood Village & Estates Neighborhood Association	Council District 4	Brighter Together in Westwood	\$15,000.00	\$15,000.00
24-155	Pierson Place Historic District	Council District 4	Crime Prevention, Personal Safety, and GAIN	\$14,261.00	\$14,261.00
24-093	Westown Amended	Council District 4	Quarterly Meetings	\$1,760.00	\$1,760.00
24-147	F.Q. Story Block Watch	Council District 4	FQ Story Crime Prevention Efforts	\$11,736.00	\$11,736.00
24-099	Canal North Neighborhood Association	Council District 4	Canal North Crime Prevention Task Force 2024	\$3,737.00	\$3,737.00
24-149	Carnation Association of Neighbors	Council District 4	Carnation 2024 NBW Program	\$14,717.00	\$14,717.00
24-129	Community Leaders In Action	Council District 4	Community Leaders in Action /Active Neighborhood	\$14,973.00	\$14,973.00
24-083	Devonshire Neighborhood Association	Council District 4	SASSY2024 (Safety and Security Serves You)	\$6,510.00	\$6,510.00
24-111	Avalon Neighborhood Association	Council District 4	Avalon Block Watch	\$9,513.00	\$9,513.00
24-159	Coronado Neighborhood Association	Council District 4	Coronado Dispatch	\$15,000.00	\$15,000.00
24-133	DEL NORTE NEIGHBORHOOD ASSOCIATION	Council District 4	2024 Del Norte Place Community Engagement and Safety Program	\$14,830.00	\$14,830.00
24-122	Melrose Community Alliance	Council District 4	Melrose Community Connectedness Project	\$14,555.00	\$14,555.00
24-143	North Park Central	Council District 4	Neighborhood Block Watch Grant	\$9,680.00	\$9,680.00
24-107	WHITTON DISTRICT NEIGHBORHOOD ASSOCIATION	Council District 4	Whitton District Neighborhood	\$12,910.00	\$12,910.00

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2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-166	Woodlea/Melrose Neighborhood Association	Council District 4	WMNA Block Watch Grant 2024-25	\$10,255.00	\$10,255.00
24-019	Fairview Place	Council District 4	Fairview Place - 2024 Branding for Community Building Success	\$15,000.00	\$15,000.00
24-139	North Encanto Neighborhood Alliance	Council District 4	Celebrating a Safe Community	\$10,993.00	\$10,993.00
24-170	7th Avenue Merchants	Council District 4	2024 BWG SAMA	\$8,585.00	\$8,585.00
24-090	Grandview Neighborhood Association	Council District 4	Grandview Block Watch Crime Prevention & Reduction	\$14,785.00	\$14,785.00
24-150	Simpson Neighborhood Association	Council District 4	Simpson Neighborhood 2024 Grant Application	\$13,610.00	\$13,610.00
24-160	Amigos Block Watch	Council District 4	2024 Amigos Always United	\$12,100.00	\$12,100.00
24-104	Loma Linda Neighborhood Association	Council District 4	Loma Linda Neighborhood Association	\$15,000.00	\$15,000.00
24-184	Midtown Neighborhood Association	Council District 4	Whole Community Together	\$12,075.00	\$12,075.00
24-182	Canyon Corridor Neighborhood Alliance	Council District 4	Hazelwood St. & 27th Ave Corridor	\$15,000.00	\$15,000.00
24-044	Encanto-Palmcroft Historic Preservation Association	Council District 4	Alley Safety Lighting	\$3,000.00	\$3,000.00
24-128	St. Gregory Neighborhood Assoc	Council District 4	St. Gregory Neighborhood Assoc	\$15,000.00	\$15,000.00
24-148	ALHAMBRA NEIGHBORHOOD ASSOCIATION	Council District 4	Alley Gating and GAIN Event	\$13,174.00	\$13,174.00
24-064	OSBORN BLOCK WATCH	Council District 4	Osborn Block Watch GAIN event	\$13,648.00	\$13,648.00
			COUNCIL DISTRICT 4 AWARD TOTAL	\$346,247.00	\$346,247.00

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2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-165	Royal Palm Neighborhood Council / Royal Palm Middle School-Wake Up	Council District 5	Royal Palm Wake Up Club	\$14,840.00	\$14,840.00
24-067	Simpson Neighborhood Association / Empower College Prep	Council District 5	Empower Wake Up! Club	\$14,993.00	\$14,993.00
24-059	Washington Park Neighborhood Association	Council District 5	Working Toward Neighborhood Safety	\$14,795.00	\$14,795.00
24-053	Tomahawk Village Block Watch / City of Phoenix After School Center	Council District 5	Residents, "Don't Be A Target!"	\$14,880.00	\$14,880.00
24-109	Vista Diamante Block Watch / Vista Diamante HOA	Council District 5	Vista Diamante Block Watch	\$2,165.00	\$2,165.00
24-179	West Plaza Neighborhood Association	Council District 5	2024 Block Watch Grant	\$14,885.00	\$14,885.00
24-054	Laurelwood Homes Block Watch	Council District 5	Villa de Paz Crime Prevention Program	\$14,700.00	\$14,700.00
24-178	Arizona Black Enforcement Employees (ABLE)	Council District 5	ABLE (Arizona Black Law Enforcement Employees) 2024 Criminal Justice Conference	\$10,000.00	\$10,000.00
24-174	Western Enclave	Council District 5	Light Up the Community for Crime Prevention	\$12,805.00	\$12,805.00
24-026	Ocotillo Glen	Council District 5	OGNA Transformation!	\$14,910.00	\$14,910.00
24-056	Ocotillo Glen / Ocotillo Elementary	Council District 5	Kids Space	\$15,000.00	\$15,000.00
24-115	Casa de Pueblo Neighborhood Committee / Casa del Pueblo HOA	Council District 5	Casa del Pueblo Safety LED Lighting Project	\$15,000.00	\$15,000.00
24-024	North Glen Square Neighborhood Association	Council District 5	North Glen Square Neighborhood Crime Prevention	\$14,145.00	\$14,145.00
24-118	Casa de Pueblo Neighborhood Committee	Council District 5	Casa del Pueblo Safety Improvement Event	\$12,162.00	\$12,162.00
			COUNCIL DISTRICT 5 AWARD TOTAL	\$185,280.00	\$185,280.00

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2024 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by NBWGP Oversight Committee

APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-039	East Glenrosa Avenue	Council District 6	East Glenrosa Block Watch	\$14,795.00	\$14,795.00
24-091	MOUNTAIN CANYON CONDOMINIUM BLOCK WATCH / Mountain Canyon HOA	Council District 6	Safety for All	\$8,470.00	\$8,470.00
24-033	Collins Sun Devils / Mountain Pointe	Council District 6	CollinsSunDevils/MP Kids	\$15,000.00	\$9,300.00
24-029	Arcadia Camelback Mountain Neighborhood Association	Council District 6	Block watch grant 2024-25	\$15,000.00	\$15,000.00
24-060	44th Community Alliance	Council District 6	Engage and Educate	\$7,402.00	\$7,402.00
24-189	ARCADIA OSBORN NEIGHBORHOOD ASSOCIATION	Council District 6	AONA 2024 grant	\$14,575.00	\$14,575.00
			COUNCIL DISTRICT 6 AWARD TOTAL	\$75,242.00	\$69,542.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-163	Maryvale Estrella Mountain Community Alliance / Maryvale Estrella Mountain Phoenix Neighborhood Patrol	Council District 7	2024 Maryvale Estrella Mountain Phoenix Neighborhood Patrol	\$14,925.00	\$14,925.00
24-151	South Mountain Village Clean and Beautiful / Jack L. Kuban School	Council District 7	Kuban Wake Up!	\$12,700.00	\$12,700.00
24-157	South Mountain Village Clean and Beautiful / Arthur M Hamilton School	Council District 7	Hamilton Wake Up!	\$12,700.00	\$12,700.00
24-177	Redhawk At Rogers Ranch Block Watch	Council District 7	2024 Redhawk at Rogers Ranch Block Watch	\$14,185.00	\$14,185.00
24-087	South Mountain High School Law Magnet Program / Safe Schools Teen Court Network	Council District 7	'ACTS' Leadership and Mentoring	\$15,000.00	\$15,000.00
24-181	LAVEEN MEADOWS	Council District 7	Laveen Meadows CPED & PNP	\$2,970.00	\$2,970.00
24-017	Tuscano Block Watch	Council District 7	Keeping our Neighborhood Safe	\$14,001.00	\$14,001.00
24-119	Roosevelt Action Association	Council District 7	RAA Community Connections through Diverse Learning	\$14,282.00	\$14,282.00
24-061	Faith Missionary Baptist Church Neighborhood Association / Faith Missionary Baptist Church	Council District 7	Save Our Sister & Brothers - Community Safety Education Awareness & Mentoring Program	\$15,000.00	\$15,000.00
24-055	Arlington Estates II Neighborhood Association	Council District 7	Creating Healthy and Safe Neighborhoods Project	\$15,000.00	\$15,000.00
24-162	Maryvale Estrella Mountain Community Alliance	Council District 7	2024 Maryvale Estrella Mountain Community Alliance	\$14,985.00	\$14,985.00
24-069	Trailside Point Block Watch	Council District 7	Community Crime Prevention and Safety: Redundancy, Reiteration, and Reinforcement	\$7,950.00	\$7,950.00
24-006	Riverwalk Villages Block Watch / Cheatham School	Council District 7	Cheatham Wake Up! Club	\$14,465.00	\$14,465.00
24-027	Estrella Mountain Village Block Watch / Estrella Mountain Village HOA	Council District 7	2023 EMV HOA/BW Grant Application	\$15,000.00	\$15,000.00
24-020	Riverbend Block Watch	Council District 7	2024 Grant Application	\$14,675.00	\$14,675.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-062	Faith Missionary Baptist Church Neighborhood Association / Vessels of Possibilities, Inc.	Council District 7	Save Our Sisters & Brothers - MVP Community STEM Education & Safety Outreach Program	\$15,000.00	\$15,000.00
24-086	Safe Schools "Focus On Excellence" / C.J. Jorgensen Neighbrhood Association	Council District 7	RSD 'Teen Court' Project	\$15,000.00	\$15,000.00
24-138	Sierra Colina Block Watch / MC Cash	Council District 7	MC Cash Wake Up Club	\$14,325.00	\$14,325.00
24-096	Estrella Mountain Village Block Watch	Council District 7	2023 EMV Block Watch Grant Application	\$12,927.00	\$12,127.00
24-030	McClellan Ranch	Council District 7	McClellan Ranch Block Watch 2024	\$14,983.00	\$14,983.00
24-005	Riverwalk Villages Block Watch	Council District 7	Block Watch and Safety Group	\$13,070.00	\$13,070.00
24-082	Arlington Estates II Neighborhood Association / Laveen Baseball League, Inc.	Council District 7	Laveen Baseball League, Inc.	\$10,500.00	\$10,500.00
			COUNCIL DISTRICT 7 AWARD TOTAL	\$293,643.00	\$292,843.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-141	Rancho Ventura Neighborhood Association	Council District 8	2024 NBWGP	\$5,150.00	\$5,150.00
24-113	Thunderbird Country Club Estates Block Watch / Future Stars, Inc.	Council District 8	(TCCE) Thunderbird Country Club Estates Block Watch Future Stars First	\$6,700.00	\$6,700.00
24-077	Safe Schools "Focus On Excellence" / Safe Schools Youth Programs, LLC	Council District 8	Safe Schools CityWide Diversion Project	\$15,000.00	\$15,000.00
24-065	SO PHO CONVENING / Quest High School	Council District 8	Conquerors Wake up	\$13,890.00	\$13,890.00
24-106	Target Area "B" / Phoenix Neighborhood Patrol (NSD#1985)	Council District 8	Target Area B, PNP Education and Outreach Program 2024-25	\$14,875.00	\$14,875.00
24-051	Bernard Black Neighborhood Association	Council District 8	ACTS "Men of Valor" Leadership Development Project - AZ Jr. Champions Football	\$15,000.00	\$15,000.00
24-003	Weston Park Block Watch - Weston Park/Grayson Square	Council District 8	Personal Safety of Primary Concern	\$14,356.00	\$14,356.00
24-183	Garfield Organization A Neighborhood Alliance	Council District 8	Fire Safety Demonstration Event	\$15,000.00	\$15,000.00
24-021	Greater Green Gables Neighborhood Association	Council District 8	Block Watch Group	\$15,000.00	\$15,000.00
24-127	UNITY N.F.B. / Future Stars, Inc	Council District 8	Youth Enrichment/STEM Fair	\$14,845.00	\$14,845.00
24-063	Wilson Coalition / Wilson District	Council District 8	Wilson Community Involvement Project	\$11,700.00	\$11,700.00
24-154	Central City Precinct Phoenix Neighborhood Patrol	Council District 8	Central City Precinct Neighborhood Patrol	\$10,000.00	\$10,000.00
24-176	Redhawk At Rogers Ranch Block Watch / Estrella Foothills Global Academy	Council District 8	2024 Estrella Foothills Wake Up! Club	\$14,940.00	\$14,940.00
24-125	Bougainvillea Block Watch	Council District 8	Bougainvillea Block Watch	\$2,997.00	\$2,997.00
24-068	Wilson Coalition / Wilson School	Council District 8	Wilson Wake Up Grant	\$10,111.00	\$10,111.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-112	Target Area "B" / Rider's Ranch	Council District 8	2024 Equine Assited Life Skills Program for At Risk Youth	\$14,926.00	\$14,926.00
24-100	Lindo Park Neighborhood Association/Block Watch	Council District 8	Crime Prevention and Neighborhood Revitalization	\$14,855.00	\$14,855.00
24-070	Villages at Verona Block Watch / City of Phoenix Police Department South Mountain precinct	Council District 8	Partnership Building with South Mountain CAO team	\$10,500.00	\$10,500.00
24-188	Rudyville Neighborhood Association	Council District 8	Rudyville's ThriveTogether Initiative	\$13,618.00	\$13,618.00
24-092	BRENTWOOD HISTORIC BLOCK WATCH	Council District 8	Brentwood Historic Community Unite and Restore	\$14,825.00	\$14,825.00
24-022	Thunderbird Country Club Estates Block Watch	Council District 8	(TCCE) Thunderbird Country Club Estates Block Watch First	\$15,000.00	\$15,000.00
24-074	SANTIAGO BLOCK WATCH	Council District 8	Santiago Block Watch Grant 2023	\$2,985.00	\$2,985.00
24-126	Sierra Colina Block Watch	Council District 8	Sierra Colina RE: Safety & Security Plan 2024-25	\$11,213.00	\$11,213.00
24-094	Highland Terrace Neighborhood	Council District 8	HighlandTerraceBWG	\$13,109.00	\$13,109.00
24-028	Avance Community Block Watch	Council District 8	ACBW 2024 Grant Application	\$14,998.00	\$3,000.00
24-102	South Mountain Community Alliance (SOMCA)	Council District 8	Promote Uniformity in Crime Prevention Education	\$11,139.00	\$11,139.00
			COUNCIL DISTRICT 8 AWARD TOTAL	\$316,732.00	\$304,734.00

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APPLICANT NUMBER	APPLICANT / CO-APPLICANT	COUNCIL DISTRICT	PROJECT TITLE	AMOUNT REQUESTED	PROPOSED AWARD
24-140	Acacia Place	Council District 1	2024 Acacia Place Crime Prevention Project	\$2,967.00	\$0.00
24-050	Collins Sun Devils / CARL HAYDEN	Council District 4	Collins Sun Devils/ CH Kids	\$15,000.00	\$0.00
24-052	DelMonte Estates Block Watch	Council District 5	Del Monte Estates Blockwatch sign installation	\$181.00	\$0.00
24-156	Northern Manor Two Block Watch	Council District 5	Crime Prevention	\$9,680.00	\$0.00
24-144	Foothills Club West	Council District 6	2024 Foothills Club West Block Watch Group Grant	\$8,875.00	\$0.00
24-048	VILLA SEVILLE BLOCK WATCH / Villa Seville HOA	Council District 6	2024 Villa Seville Block Watch Grant	\$3,000.00	\$0.00
24-164	Encanto Park Blockwatch	Council District 7	Neighborhood Watch Meetings	\$3,000.00	\$0.00
24-072	Grant Park Community Garden	Council District 8	Grant Park Barrio Safety Now: Year 5	\$12,900.00	\$0.00
			DENIED AWARD TOTAL	\$55,603.00	\$0.00

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Attachment B

FY2023-24 Neighborhood Block Watch Funded

#	Council District	Segment ID	Precinct	Alley Location	Total Gates	Estimated Completion
1	4	GAP2024-0018	Cactus Park	North: Hazelwood; South: Campbell; East: 27th Ave; West 28th Dr	4	4/30/2024
2	1	GAP2023-0058	Cactus Park	North: Peoria Ave; South: Beryl Ave; East: 35th Ave; West: 37th Ave	4	4/30/2024
3	4	GAP2023-0025	Maryvale-Estrella	North: Palm Ln; South: McDowell Rd; East: 37th Ave; West: 37th Dr	3	4/30/2024
4	4	GAP2023-0074	Mountain View	North: Almeria Rd; South: McDowell Rd; East: 24th Pl; West: 25th Pl	2	4/30/2024
5	4	GAP2023-0038	Maryvale-Estrella	North: Berkeley; South: Almeria; East: 49th Ave; West: 50th Dr	2	4/30/2024
6	8	GAP2023-0091	South Mountain	North: Broadway Rd; South: Church lot; East: 8th St; West: 7th Pl	2	4/30/2024
7	5	GAP2023-0034	Maryvale-Estrella	North: Camelback Rd; South: Campbell Ave; East: 51st Ave; West: 53rd Ave	2	4/30/2024
8	4	GAP2023-0022	Desert Horizon	North: Coolidge St; South: Hazelwood; East: 17th Ave; West: 18th Dr	2	4/30/2024
9	4	GAP2023-0075	Mountain View	North: Coronado Rd; South: Almeria Rd; East: 24th Pl; West: 25th Pl	2	4/30/2024
10	7	GAP2023-0103	Central City	North: Garfield St; South: Fillmore St; East: 16th Ave; West: 17th Ave	2	4/30/2024
11	5	GAP2023-0083	Cactus Park	North: Glendale Ave; South: Lamar Rd; East: 26th Ave; West: 27th Ave	2	4/30/2024
12	5	GAP2023-0035	Cactus Park	North: Glenn Dr; South: Cactus Wren Dr; East: 33rd Ave; West: 35th Ave	2	4/30/2024
13	4	GAP2023-0071	Maryvale-Estrella	North: Granada Rd; South: Coronado Pl; East: 24th Pl; West: 25th Pl	2	4/30/2024
14	5	GAP2023-0066	Cactus Park	North: Griswold Rd; South: Royal Palm Rd; East: N 29th Ave; West: 31st Ave	2	4/30/2024
15	4	GAP2023-0021	Desert Horizon	North: Highland St; South: Coolidge; East: 17th Ave; West: 19th Ave	2	4/30/2024
16	6	GAP2024-0005	Mountain View	North: Highland; South: Coolidge; East: 20th St; West: 18th St	2	4/30/2024
17	7	GAP2023-0042	Central City	North: Madison St; South: Jackson St; East 21st Ave; West: 22nd Ave	2	4/30/2024
18	5	GAP2022-0006	Cactus Park	North: Royal Palm; South: Northern; East: 27th Ave; West: 28th Ave	2	4/30/2024
19	5	GAP2024-0053	Cactus Park	North: Missouri Ave; South: Oregon Ave; East: Denton Ln; West: 43rd Ave	6	6/30/2024
20	5	GAP2024-0057	Cactus Park	North: Peoria Ave; South: Cheryl Dr; East: 37th Ave; West: 38th Dr	5	6/30/2024
21	4	GAP2024-0068	Desert Horizon	North: Colter St; South: Orange Dr; East: 11th Ave; West: 13th Ave	4	6/30/2024
22	5	GAP2024-0051	Maryvale-Estrella	North: Indian School Rd; South: Clarendon; East: 56th Dr; West: 57th Ave	4	6/30/2024
23	7	GAP2024-0045	South Mountain	North: Southern Ave; South: Lynne; East: 16th Ln; West: 19th Ave	4	6/30/2024
24	5	GAP2024-0049	Maryvale-Estrella	North: Weldon; South: Whitton Ave; East: 55th Ave; West: 55th Dr	4	6/30/2024
25	8	GAP2024-0004	Mountain View	North: Oak St; South: Hubbell St; East: 34th Pl; West: 35th St	3	6/30/2024
26	5	GAP2024-0058	Cactus Park	North: Meadowbrook Ave; South: Coolidge St; East: 35th Dr; West: 37th Ave	3	6/30/2024
27	5	GAP2024-0070	Maryvale-Estrella	North: Glenrosa Ave; South: Heatherbrae Dr; East: 64th Ave; West: Heatherbrae	3	6/30/2024
28	5	GAP2024-0071	Maryvale-Estrella	North: Glenrosa Ave; South: Indian School Rd; East: 63rd Ave; West: 63rd Dr	3	6/30/2024
29	4	GAP2024-0055	Cactus Park	North: Highland Ave; South: Hazelwood St; East: 27th Ave; West: 27th Dr	3	6/30/2024
30	3	GAP2024-0067	Desert Horizon	North: Thunderbird Rd; South: Voltaire Ave; East: 19th Ave; West: 20th Ln	3	6/30/2024
31	4	GAP2024-0086	Maryvale-Estrella	North: Earll; South: Thomas; East: 35th Ave; West: 37th Ave	3	6/30/2024

32	5	GAP2024-0009	Maryvale-Estrella	North: Camelback Rd; South: Pierson St; East 49th Ave; West: 51st Ave	2	6/30/2024
33	1	GAP2023-0020	Cactus Park	North: Dunlap Ave; South: Lawrence Ln; East: Black Canyon Hwy; West: 28th Ave	2	6/30/2024
34	7	GAP2024-0037	Central City	North: Grant St; South: Sherman St; East: 18th Ave; West: 19th Ave	2	6/30/2024
35	3	GAP2024-0061	Desert Horizon	North: Sunnyslope; South: Mission Ln; East: 18th Ave; West: 19th Ave	2	6/30/2024
36	8	GAP2024-0046	South Mountain	North: Broadway Rd; South: Corona Ave; East: 15th St; West: 16th St	2	6/30/2024
37	3	GAP2024-0063	Desert Horizon	North: Brown St; South: Cinnabar Ave; East: 13th Ave; West: 15th Ave	2	6/30/2024
38	3	GAP2024-0064	Desert Horizon	North: Brown St; South: cinnabar Ave; East: 11th Ave; West: 13th Ave	2	6/30/2024
39	5	GAP2024-0054	Cactus Park	North: Cactus Wren; South: Glendale Ave; East: 38th Ave; West: 39th Ave	2	6/30/2024
40	5	GAP2024-0050	Maryvale-Estrella	North: Campbell Ave; South: Glenrosa Ave; East: 63rd Ave; West: 63rd Dr	2	6/30/2024
41	3	GAP2024-0066	Desert Horizon	North: Cheryl Dr; South: Brown St; East: 11th Ave; West: 13th Ave	2	6/30/2024
42	3	GAP2024-0065	Desert Horizon	North: Cheryl Dr; South: Brown St; East: 13th Ave; West: 15th Ave	2	6/30/2024
43	5	GAP2024-0059	Cactus Park	North: Elm St; South: Coolidge St; East: 37th Ave; West: 39th Ave	2	6/30/2024
44	3	GAP2024-0069	Desert Horizon	North: Escobar Way; South: Cactus Rd; East: Escobar Way; West: Cave Creek Rd	2	6/30/2024
45	7	GAP2024-0043	Central City	North: Fillmore St; South: Polk St; East: 18th Ave; West: 18th Dr	2	6/30/2024
46	7	GAP2024-0035	Central City	North: Fillmore; South: Polk St; East: 17th Dr; West: 18th Ave	2	6/30/2024
47	5	GAP2024-0048	Maryvale-Estrella	North: Glenrosa Ave; South: Heatherbrae Dr; East: 57th Ave; West: 59th Ave	2	6/30/2024
48	7	GAP2024-0039	Central City	North: Grant St; South: : Sherman St; East: 16th Ave; West: 17th Ave	2	6/30/2024
49	7	GAP2024-0041	Central City	North: Grant St; South: Hadley St; East: 1st St; West: Central Ave	2	6/30/2024
50	7	GAP2024-0038	Central City	North: Grant St; South: Sherman St; East: 15th Ave; West: 16th Ave	2	6/30/2024
51	4	GAP2024-0056	Cactus Park	North: Mariposa; South: Elm St; East: 33rd Ave; West: 35th Ave	2	6/30/2024
52	4	GAP2024-0062	Cactus Park	North: Medlock Dr; South: Camelback Rd; East: 22rd Ave; West: 23nd Ave	2	6/30/2024
53	7	GAP2024-0047	South Mountain	North: Melvin St; South: Van Buren St; East: 26th Ave; West: 27th Ave	2	6/30/2024
54	3	GAP2024-0060	Desert Horizon	North: Mission Ln; South: Dunlap Ave; East: 18th Dr; West: 19th Ave	2	6/30/2024
55	5	GAP2024-0052	Maryvale-Estrella	North: Pierson; South: Elm St; East: 62nd Ave; West: 63rd Ave	2	6/30/2024
56	7	GAP2024-0036	Central City	North: Polk St; South: Van Buren St; East: 17th Ave; West: 17th Dr	2	6/30/2024
57	7	GAP2024-0034	Central City	North: Roosevelt; South: Garfield; East: 16th Ave; West: 17th Ave	2	6/30/2024
58	7	GAP2024-0040	Central City	North: Sonora St; South: Cocopah St; East: 17th Ave; West 18th Dr	2	6/30/2024
59	8	GAP2024-0044	Mountain View	North: Almeria Rd; South: McDowell Rd; East: school; West: 44th St	1	6/30/2024

Total Gates 144

Attachment C

Order	Address	District	Status
1	16th St & Greenway Pkwy	3	Completed
2	20th St & Greenway Pkwy	3	Completed
3	31st Ave & Deer Valley Dr	1	Completed
4	41st Pl & Thunderbird Rd	2	Completed
5	35th Ave & Mohawk Ln	1	Completed
6	3rd Ave (1st Dr) & Greenway Pkwy	3	Completed
7	Greenway Pkwy & Beck Ln	3	Completed
8	19th Ave & Greenway Rd	3	
9	901 W Phelps Rd	3	
10	10th Ave & Moonlight Park	3	
11	11th Ave & Sandra Ter	3	
12	Bell Rd & 7th Ave	3	
13	46th Pl & Ramuda Dr	2	Staff is working with HOA to determine next steps.
14	4th Dr & Union Hills Dr	3* (*Previously D2)	Staff is working with contractor to develop a solution for the size of the culverts.
15	75th Ave & Baseline Rd	7	
16	63rd Ave & Beverly Rd/Harwell Rd	7	
17	5911 W Baseline Rd	7	
18	59th Ave & S/O Baseline Rd	7	
19	57th Ave & Baseline Rd	8	
20	55th Ave & Baseline Rd	8	
21	51st Ave & Maldonado Rd	7	
22	47th Ave & Vineyard Rd	7	
23	46th Dr & Vineyard Rd	7	
TBD	Prickly Pear Trail & Tutum Blvd	2	Staff is installing signage and performing additional maintenance in this area then will conduct monitoring to determine need for gates.
	56th St & Whitney Rd	2	Location is a low flow crossing without culverts to gate so staff is installing signage and performing additional maintenance.
	40th St & Whitney Rd	2	Location is a low flow crossing without culverts to gate so staff is installing signage and performing additional maintenance.



Phoenix Fire Department Staffing, Hiring, and Response Times Update

This report provides an update to the Public Safety and Justice Subcommittee on the Fire Department's current staffing, recruitment, response times, and overall activity level.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary

This report included as **Attachment A** serves as an update on the Fire Department's Key Performance Indicators related to:

- Sworn staffing levels
- Recruitment and hiring efforts
- Emergency incident response times
- Overall demand for services
- Patient transport activity

Sworn Staffing Levels

The City and Fire Department have made significant investments to boost staffing levels. Since FY 2016-2017, the Fire Department's budget has surged by 70 percent, growing from \$309 million to \$527 million. During this period, the number of full-time equivalent (FTE) sworn staff increased by 250, from 1,615 to 1,865. The Mayor and Council have also endorsed an expansion of civilian roles through the Community Assistance Program, allocating an additional \$15 million to fund 130.9 new FTE positions.

Looking ahead, the General Obligation Bond (GO Bond) has laid out plans for notable staffing increases at several fire stations over the next few years. Phoenix voters approved the \$500 million GO Bond program, which includes the construction of four new stations across the City.

- Fire Station 15 will add 24 FTEs by January 2026.
- Fire Station 13 will add 24 FTEs by January 2027.
- Fire Station 7 will add 24 FTEs by January 2028.
- Fire Station 51 will add 46 FTEs by January 2029.

By 2029, the total 250 projected sworn FTEs increase from FY 2016-17 to FY 2023-24 combined with the 118 new sworn FTEs staffing positions from the GO Bond funded fire stations, culminate in an overall growth of 368 sworn FTEs or 23% since FY 2016-17. This strategic expansion in staffing and resources aims to enhance the department's service delivery and response capabilities throughout the community. The progress made with the past staffing and infrastructure expansion efforts aligns with the Fire Department's 20-year plan to continue supporting the community's future growth and needs.

Recruitment and Hiring Efforts

Historically, the Fire Department has experienced a significant interest when recruitments have been undertaken. While interest remains good, the ten-year trend has been moving in a downward direction. To ensure a robust pool of candidates remains available for future opportunities, the Fire Department has started planning and implementing creative strategies to positively impact this trend. A recent effort is completing the first truck wrap project, which includes a Quick Response (QR) code that takes the job seeker to the Phoenix Fire website for details on joining the department.

Emergency Incident Response Times

Emergency response time is measured from the time of dispatch of an emergency apparatus to when the unit arrives on the scene of the emergency. Response times variations are based on four primary factors including geographical area, fire station placement, number of fire stations and apparatus, and activity levels. The National Fire Protection Association (NFPA) establishes the objective standard that fire departments utilize to measure performance.

Currently, the Fire Department's response times exceed the NFPA and the Arizona Department of Health Services (AZDHS) established standards. As noted in the table below, the citywide response times are measured in minutes: seconds at the 90th percentile level (not averages). Meeting the NFPA and AZDHS established standards is a goal that the Fire Department constantly strives to achieve.

	First Arriving ALS Unit (can be any type) to Critical EMS Incident	First Arriving Engine (Water) to a Fire Incident	First Arriving Ladder to a Fire Incident	Ambulance Critical EMS (Code 3)
NFPA Standard	5:00	5:20	9:20	N/A
AZDHS	N/A	N/A	N/A	10:00
Citywide	7:24	5:51	9:46	10:45

Note: The table above represents response times from January to March 2024.

The Fire Department continues to implement innovative strategies to improve emergency response times. With the recent approval from the Mayor and Council on the part-time ambulance conversion plan, the department will add 48 new positions to staffing. Additionally, the Fire Department has placed a new Engine 62 and Rescue 62 (ambulance) into service before the opening of new Fire Station 62, which is anticipated later this year. The addition of two new units ahead of the fire station opening helps make a positive impact on current response times.

Overall Demand for Services

Emergency response activity levels are tracked by the fire department to understand how the system is performing and what capacity level for additional service delivery may exist. The historical trend for the department activity levels has consistently been a year-over-year increase. Due to innovative thinking and comprehensive analysis of dispatch protocols, the Fire Department reduced the overall 2023 activity levels compared to 2022 for the first time in recent history. January to March 2024 activity levels appear to be similar to 2023. The Fire Department continues to leverage data and best practices to find new opportunities for improvement.

Patient Transport Activity

The Phoenix Fire Department operates a fire-based, emergency patient transportation system. This system has been in place for almost four decades. This system ensures that the residents of Phoenix receive the highest level of care from the point of calling 9-1-1 to the hospital arrival. While the number of ambulance transports remained consistent for many years, the January to March 2024 transportation activity levels remain high compared to prior years.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.

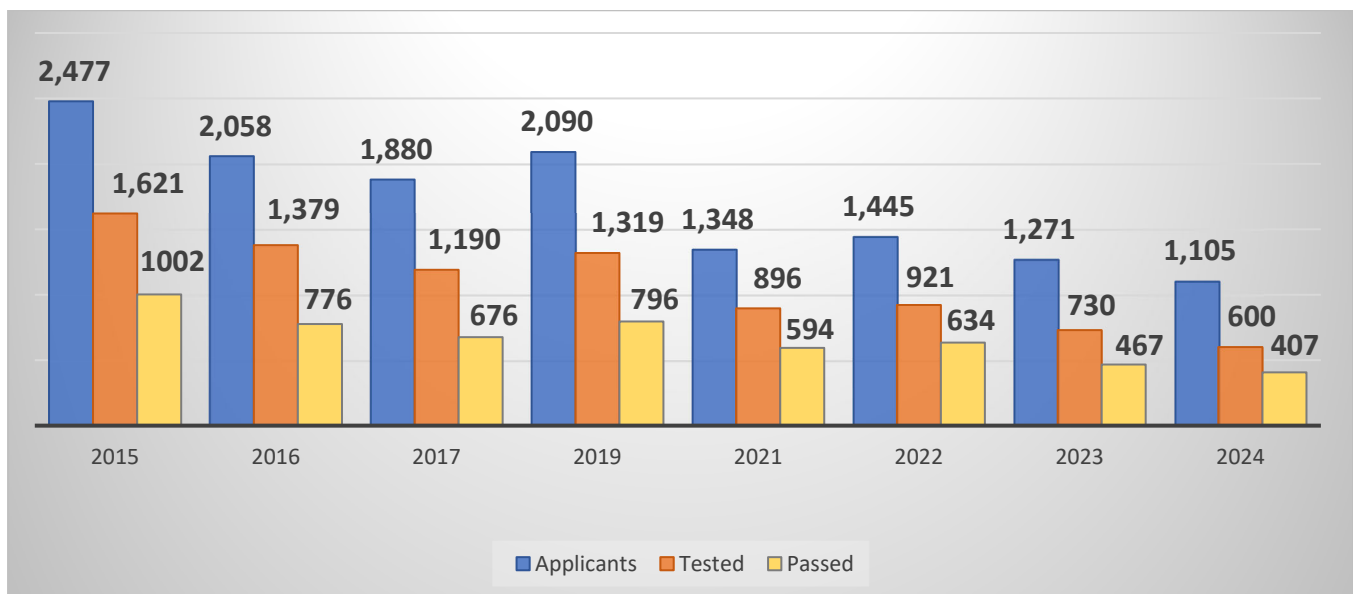


Phoenix Fire Department Staffing, Hiring and Activity Report

May 2024

Firefighter Applicants

With all public and private sectors, workforce challenges to attract and retain quality candidates are more important than at any other time. The number of applicants for Firefighter recruitment has been relatively flat for the past three years. Firefighter recruitment will require proactive efforts to ensure that a highly trained, dedicated, and committed workforce exists to meet the growing needs of our community. (Testing frequency is based on the number of applicants and the number of full-time positions being recruited to ensure a robust candidate pool is available). Note: Recruitment was not conducted in 2018 and 2020.



Note: Report Data Through March 31, 2024.



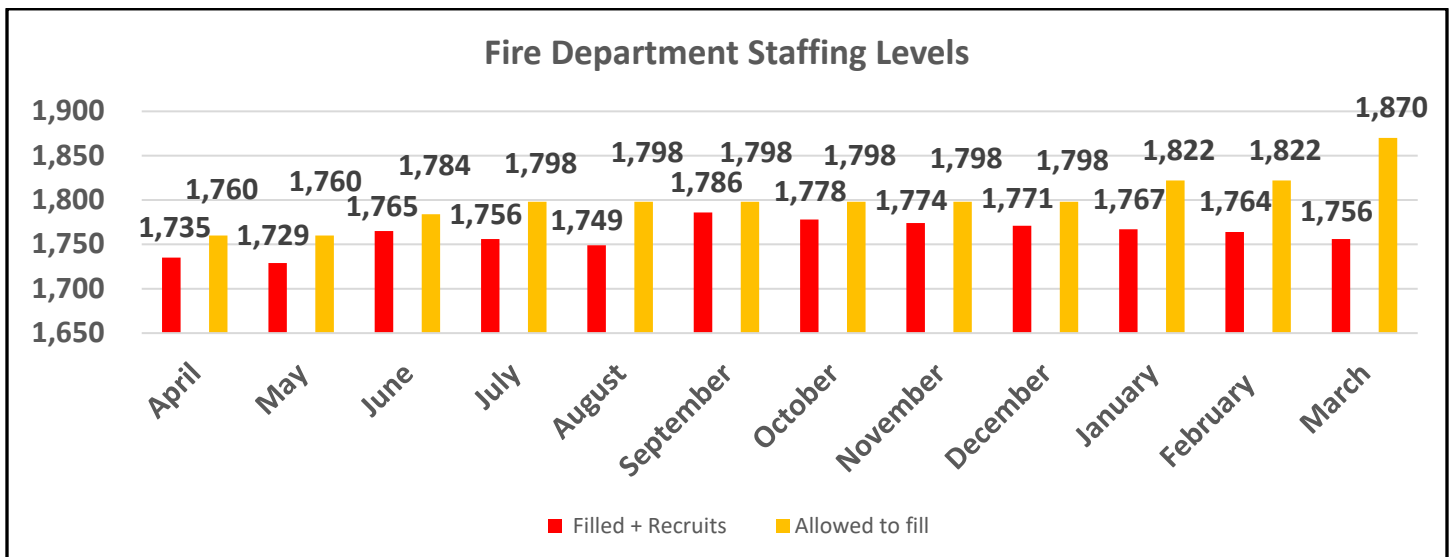
Firefighter Recruit Training

The Fire Department's Training Section is considered one of the best programs for its commitment to ensuring that every Firefighter who graduates the Fire Academy is well-trained and prepared.



Sworn Staffing Levels

The Fire Department works throughout the year to hire and train new firefighter recruits. The goal is that all vacant sworn positions are filled quickly. With the fire academy lasting 14 weeks, proactive planning for attrition and coordinating recruitment, hiring, and training to minimize vacancies is critical.



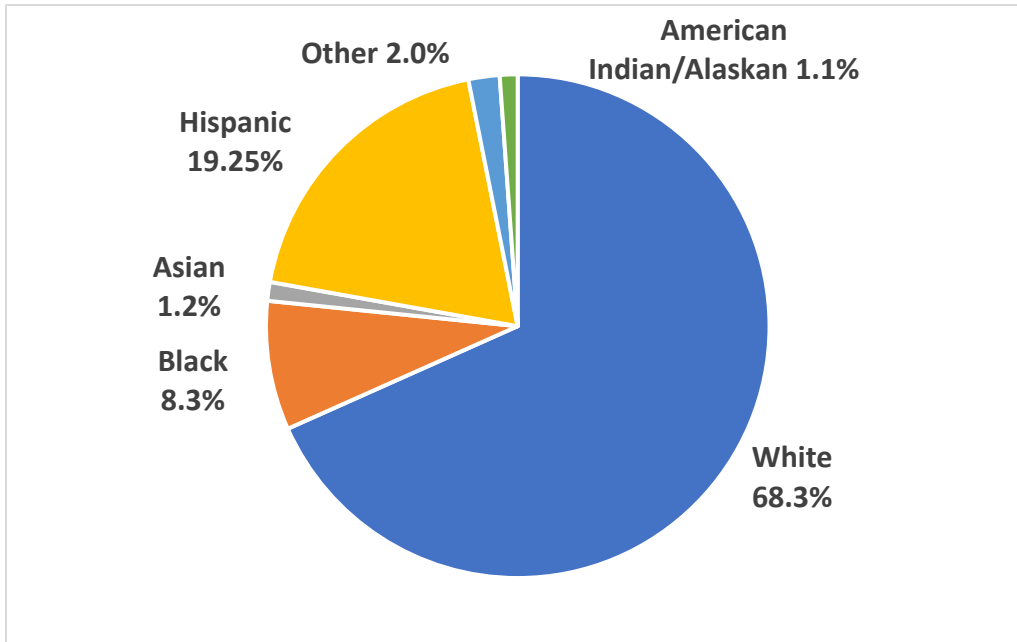
Note: Report Data Through March 31, 2024.



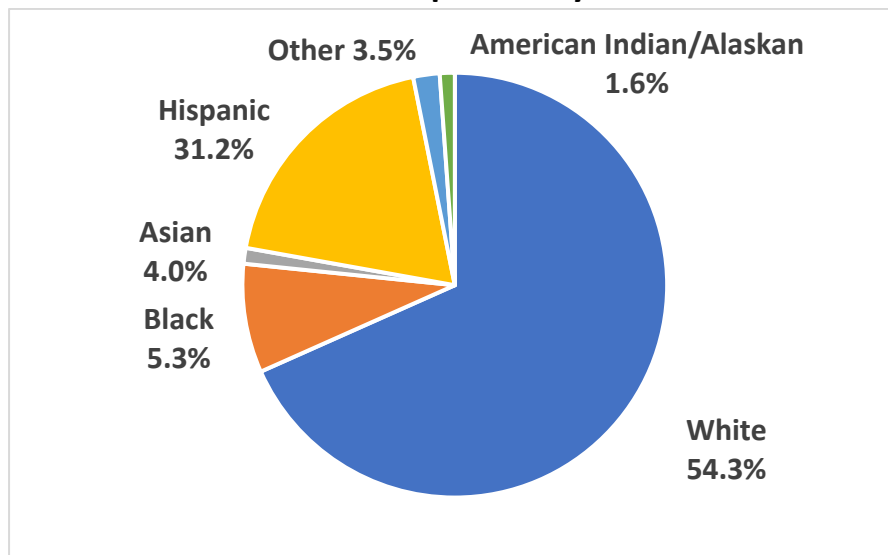
Fire Department Sworn Staff Ethnicity Demographic

The Fire Department is committed to values of diversity and inclusion and understands the value this brings to our department and our community. We are focused on the goal of ensuring our department reflects our community. The department connects with the different communities within the City of Phoenix and beyond through a collaborative approach, such as with the multiple affinity groups. Affinity groups provide invaluable mentoring and support to new and current fire service members.

Phoenix Fire Department



Maricopa County



Note: Report Data Through March 31, 2024.



Emergency Response Times

Seconds count when responding to emergencies within the City of Phoenix. The members of the Phoenix Fire Department must arrive quickly when an emergency occurs. Response times are measured and monitored daily to ensure the system's health is known and drive resource deployment. The National Fire Protection Association (NFPA) publishes response time standards for the fire service. The chart below includes the NFPA response times and the Phoenix Fire response time by the unit responding by City Council District.

NFPA Standards for Response Time: FIRE (Engines) - 05:20 FIRE (Ladders/LTs, Rescues) - 09:20 EMS (Engines, Ladders/LTs) - 05:00 EMS (Rescues) - 10:00		Council Dist								Grand Total
		1	2	3	4	5	6	7	8	
2022	Engines	07:26	08:14	07:31	06:33	06:42	07:35	07:42	07:00	07:18
	Ladders	07:07	07:40	07:29	06:45	06:14	07:44	07:19	07:18	07:15
	Rescues (ambulance)	11:20	12:12	10:19	09:37	09:56	11:34	11:41	10:46	10:55
	Total	09:33	10:26	08:47	08:08	08:11	09:38	09:46	08:54	09:07
2023	Engines	07:31	08:23	07:25	06:33	06:42	07:29	07:53	07:04	07:19
	Ladders	07:19	08:04	07:39	06:31	06:25	07:36	06:58	07:20	07:19
	Rescues (ambulance)	11:16	12:14	10:19	09:41	09:49	11:39	11:42	10:40	10:55
	Total	09:38	10:28	08:50	08:10	08:10	09:51	09:55	09:00	09:13
2024	Engines	07:19	08:16	07:28	06:29	06:42	07:29	07:52	07:08	07:19
	Ladders	07:18	08:21	07:32	06:47	06:32	07:39	06:56	07:18	07:20
	Rescues (ambulance)	11:20	12:32	10:27	09:35	09:43	11:13	11:21	10:10	10:43
	Total	09:37	10:29	08:56	08:11	08:10	09:40	09:38	08:48	09:08

Note: Report Data Through March 31, 2024.



Unit Activity Levels

Overall, emergency responses and unit activity levels are key metrics the fire service utilizes to understand how the system is performing and what capacity levels exist. Before 2023, activity levels have been on an upward trend for the past decade. While a two to three percent increase year over year has been the consistent trend, the year-over-year increase in 2021 and 2022 was significantly higher. After careful review and adjustment to dispatch protocols, the fire department reduced the overall 2023 activity levels compared to 2022. The numbers in 2024 reflect January to March unit activity levels.

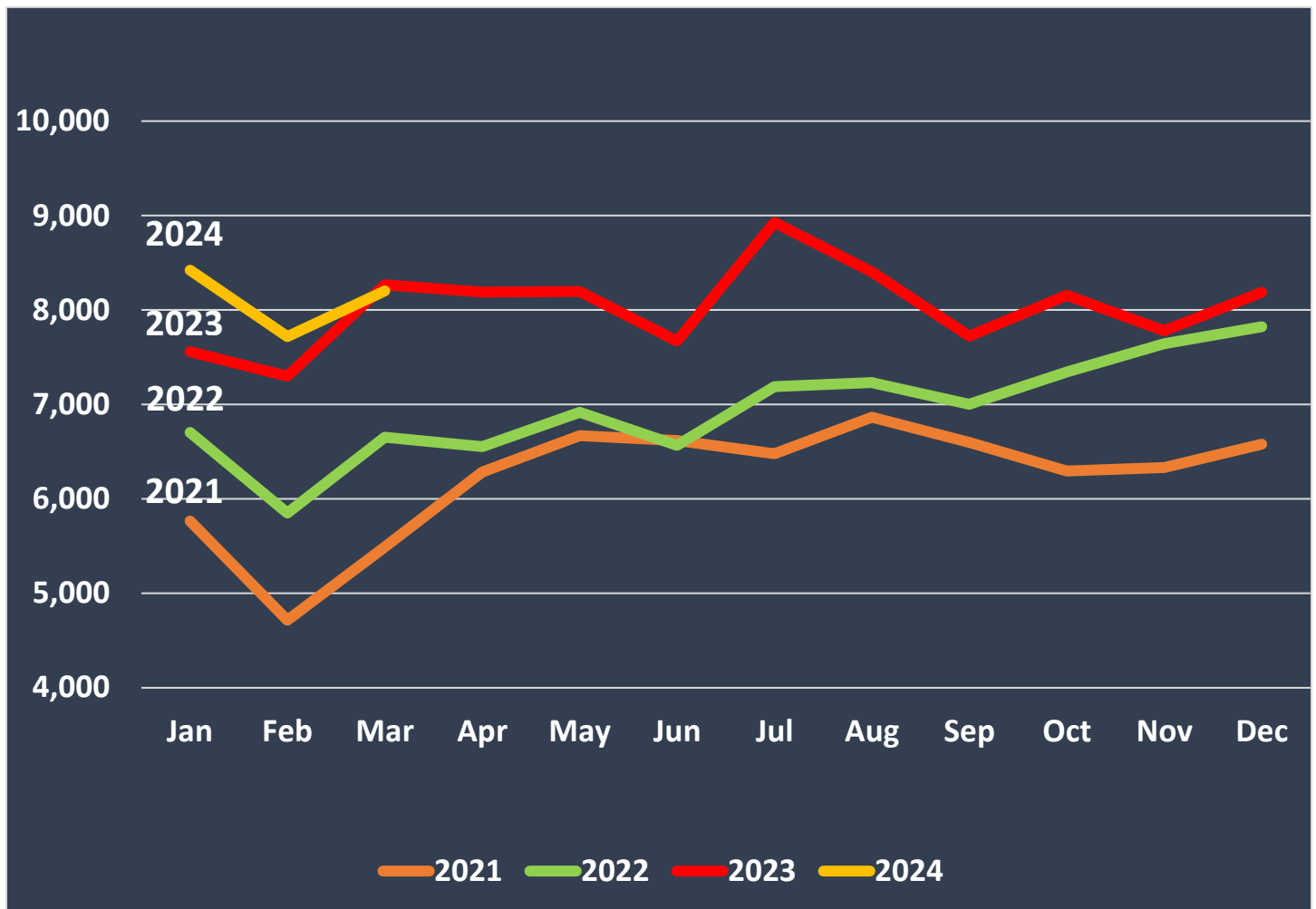
		Council Dist								
		1	2	3	4	5	6	7	8	Grand Total
2022	Engines	17,740	16,512	28,023	31,726	28,256	18,896	31,364	41,178	213,695
	Ladders	6,102	3,163	4,750	8,146	4,018	4,581	5,164	6,624	42,548
	Rescues (ambulance)	13,579	10,343	14,644	16,713	15,296	11,747	17,824	22,294	122,440
	Total	37,421	30,018	47,417	56,585	47,570	35,224	54,352	70,096	378,683
2023	Engines	16,264	14,617	25,538	28,826	25,799	17,217	27,984	38,729	194,974
	Ladders	4,614	3,472	3,649	6,775	3,825	4,351	4,363	6,616	37,665
	Rescues (ambulance)	15,230	10,826	15,891	18,283	16,887	12,658	19,734	25,300	134,809
	Total	36,108	28,915	45,078	53,884	46,511	34,226	52,081	70,645	367,448
2024	Engines	3,793	3,474	6,394	7,497	5,712	4,455	6,143	8,964	46,432
	Ladders	1,014	998	750	1,813	741	1,230	1,049	1,411	9,006
	Rescues (ambulance)	3,773	2,903	4,136	5,069	3,749	3,469	4,484	5,978	33,561
	Total	8,580	7,375	11,280	14,379	10,202	9,154	11,676	16,353	88,999

Note: Report Data Through March 31, 2024.



Emergency Patient Transportation Activity

The Phoenix Fire Department operates our own emergency patient transportation system. This system has been in place for almost four decades. This system ensures that the residents of Phoenix receive the highest level of care from the point of calling 9-1-1 to the hospital arrival. Based on the January to March transportation activity, 2024 continues to reflect high transportation levels as compared to prior years.



Note: Report Data Through March 31, 2024.





Fireworks Safety and Impacts

This report provides the Public Safety and Justice Subcommittee with information on Fireworks Safety.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary

The Phoenix Fire Code prohibits the sale and use of consumer fireworks in the City of Phoenix. Arizona Revised Statutes (ARS) supersedes this requirement during specific dates and allows for the sale and use of fireworks.

Per ARS, the sale of permissible consumer fireworks is allowed:

- April 25th through May 6th
- May 20th through July 6th
- December 10th through January 3rd
- Two days before the first day of Diwali through the third day of Diwali each year

Per ARS, the use of permissible consumer fireworks is allowed:

- May 4th through May 6th
- June 24th through July 6th
- December 26th through January 4th
- The second and third days of Diwali of each year

As a result of 911 calls first going to the Police Department's Communications Bureau, an initial analysis shows the Police Department experiences an increased call volume during the dates of permissible use of consumer fireworks. Additionally, the Fire Department observed a noticeable increase in fire activity levels on July 4, 2023. In response to this increase, the Fire Investigations Task Force conducted a seven-year review of available data to determine if a correlation exists between fire activity levels and periods for which state law permits the sale and use of consumer fireworks. Key findings of the seven-year review are as follows:

- In months when fireworks sales and use are permitted, fire activity levels increase

when compared to months when they are prohibited.

- The average fire call volume increased 161 percent from December 30 to New Year's (2024).
- The typical range of fire calls in the City of Phoenix is 7-21 per day. The highest fire call volume is consistently on January 1 and July 4.
- Before 2010, fireworks were illegal. On July 4, 2009, the Fire Department responded to 17 fire incidents in comparison to 176 fire incidents on July 4, 2023, a 935 percent increase.

The Fire Department has three principal community risk reduction strategies for our Fireworks Safety Programs. These are community risk education, fire prevention, and emergency response.

1. Our community risk education includes socializing what is permissible by the ARS and safety practices to the community. Key elements of this program include ongoing media safety events, social media outreach, and distribution of educational materials. A new bilingual educational brochure will be made available to our community and provided to permitted locations where fireworks are sold. In addition, the Fire Department works with the Police Department and the Arizona Burn Foundation on community risk education efforts.
2. ARS section 36-1606 regulates when permissible fireworks can be bought, sold, and used in Arizona. Local jurisdictions can inspect fireworks sales locations for compliance with the ARS and issue an operational permit. The Fire Prevention Section provides these inspection services in the City of Phoenix, which include the type of fireworks, quantities, location inside of stores, exiting, and other factors. If a fire inspector discovers illegal fireworks, they direct those fireworks to be removed from sale and sent back to the manufacturer or distributor.
3. The Fire Department is considering standing up supplemental fire companies to address anticipated high fire activity levels on July 4, 2024.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



Phoenix Substance Use and Overdose Dashboard

This report provides an update for the Public Safety and Justice subcommittee on the development and launch of the Phoenix Substance Use and Overdose Dashboard (PSUOD).

THIS ITEM IS FOR INFORMATION ONLY.

Summary

In August of 2021, the City of Phoenix joined cities, towns, and counties across Arizona in signing the One Arizona Opioid Settlement Memorandum of Understanding (“One Arizona MOU”). The One Arizona MOU outlines the distribution of the estimated \$542 million dollars that Arizona will receive over 18 years. Within this spending framework, 56 percent of the total settlement will be disbursed to local governments and the remaining 44 percent will remain with the State (administered by the Attorney General’s Office). The City of Phoenix receives 21.28 percent of the funding received by Maricopa County, dispersed annually.

Under the One Arizona MOU, funds must be used for future opioid abatement strategies that are nationally recognized. Approved uses include evidence-based, evidence-informed strategies addressing:

- Treatment of Opioid Use Disorder (OUD)
- Support for people in treatment and recovery
- Support for people who have or are at risk of developing OUD
- Prevention of overdose deaths and other harms
- Prevention of opioid misuse

In March of 2023, the Public Health staff presented to the Community and Cultural Investment (CCI) Subcommittee, outlining activities and actions to be taken as part of the City’s opioid response planning, including the development a dashboard to improve opioid-related surveillance.

Phoenix Substance Use and Overdose Dashboard (PSUOD)

In collaboration with Phoenix Police Department, Phoenix Fire and Information

Technology Services, the Public Health staff led the development of the first Phoenix Substance Use and Overdose Dashboard (PSUOD). The PSUOD will support the ability of the City to monitor substance use and overdose trends in Phoenix, increase public awareness of opioid and substance related harms in Phoenix and support local agencies and partners in their planning and funding requests.

PSUOD Phase One

The first phase of the PSUOD will officially launch May 8, 2024. Phase One includes aggregate data on:

- Suspected opioid overdoses for 2022, 2023, and 2024 year-to-date as reported through Phoenix Fire Electronic Patient Care Record (EPCR).
- Fatal overdose data for 2021 and 2022 received by the Maricopa County Department of Public Health (MCDPH) using data provided by the Office of the Medical Examiner (OME) Cause-of-Death Toxicology (CODT).
- Naloxone distributed by the City for 2023 and 2024 as reported by the Office of Public Health for the City's naloxone program.
- Naloxone administered prior to EMS arrival for 2022, 2023, and 2024 as reported through Phoenix Fire EPCR.

Data at the individual level will not be reported on the dashboard and counts less than five (<5) will be suppressed to ensure individual privacy.

2022 Data Summary

Suspected Opioid Overdoses

In 2022, there were 4,079 suspected opioid overdoses with an average of 340 per month with July experiencing the highest number of overdoses that year. Suspected overdoses most often occurred in private residences (45 percent) and on streets/roadways (32 percent). Suspected opioid overdoses were highest among males (70 percent) and individuals ages 25 to 34 (29 percent). People experiencing homelessness accounted for 26 percent of suspected opioid overdose compared to 74 percent of housed individuals. Out of the 51 percent of patients where prior naloxone administration was known, only 13 percent of people experiencing a suspected opioid overdose received naloxone prior to EMS arrival.

Fatal Overdoses

There were a total of 1,023 fatal overdoses in 2022 with an average of 84 fatal overdoses per month with July having the highest number of deaths. Fatal overdoses were highest among males (78 percent) and persons ages 35-44 (25 percent). People experiencing homelessness accounted for 29 percent of fatal overdoses compared to 71 percent among individuals identified as housed. Fentanyl (66.6 percent) and

Methamphetamine (58.7 percent) were drugs mostly commonly involved in fatal overdoses.

2023 Data Summary

Suspected Opioid Overdoses

In 2023, there were 4,554 suspected opioid overdoses with an average of 377 per month, with July experiencing the highest number of suspected opioid overdoses. Suspected overdoses most often occurred in private residences (39 percent) and on streets/roadways (36 percent). Suspected opioid overdoses were highest among males (71 percent) and individuals ages 25 to 34 (30 percent). People experiencing homelessness accounted for 31 percent of suspected opioid overdose compared to 69 percent of housed individuals. Out of the 50 percent of patients where prior naloxone administration was known, only 15 percent of people experiencing a suspected opioid overdose received naloxone prior to EMS arrival.

In 2023, 5,988 naloxone kits were distributed through the City of Phoenix Naloxone program, the majority (5,699) of which went to the community through City programs and services.

Fatal overdose data for 2023 is not yet available.

Definitions

Suspected Opioid Overdose includes any case reported through Phoenix Fire Electronic Patient Care Record (EPCR) where the patient had symptoms of an overdose and/or where naloxone was administered, and the patient showed signs of improvement or response.

Fatal Overdose includes overdoses confirmed through cause-of-death toxicology by the Maricopa County Office of the Medical Examiner (OME).

Naloxone is a medication that reverses an opioid overdose and can restore breathing. Naloxone data includes reporting on naloxone administration through EPCR and naloxone distribution through the city-wide naloxone program as reported by the Office of Public Health.

The following indicators are reported on the dashboard:

- Suspected opioid overdose by month, year
- Suspected opioid overdose by top 5 response locations per year
- Suspected opioid overdose by year for age, sex, housing status
- Naloxone administration prior to EMS arrival year-to-date

- Naloxone distributed per year, month
- Naloxone distributed by zip code
- Fatal overdose by year, month
- Fatal overdose by age, sex, housing status, zip code
- Fatal overdose by drug type

Next Steps

The Phoenix Substance Use and Overdose Dashboard will be continually updated and monitored. Phase Two of the dashboard will include the development of an overdose monitoring and alert system. Collectively with Phoenix Fire, Phoenix Police Department and other system partners, the Office of Public Health will utilize localized data to assist in informing interventions and evaluation of efforts.

Financial Impact

The funding associated with this work will come from the Opioid Settlement dollars as part of the One Arizona Memorandum of Understanding (MOU). As of April 1, 2024, the City has received \$5,479,871.20 as part of its installments of funding from the Distributer settlement, Janssen settlement and Mallinckrodt Bankruptcy covering years 2021 to the present. It is anticipated the City will receive additional settlements; the total amount is unknown at this time.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Office of Public Health.



Phoenix Police Department Hiring, Recruitment and Attrition Report

This item includes a report on Phoenix Police Department's hiring and recruitment efforts as well as an overview of the department's recent attrition figures. The report also details information on initiatives of the Police Department related to staffing.

THIS ITEM IS FOR INFORMATION ONLY.

The report is included for review as **Attachment A**.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.

Phoenix Police Department

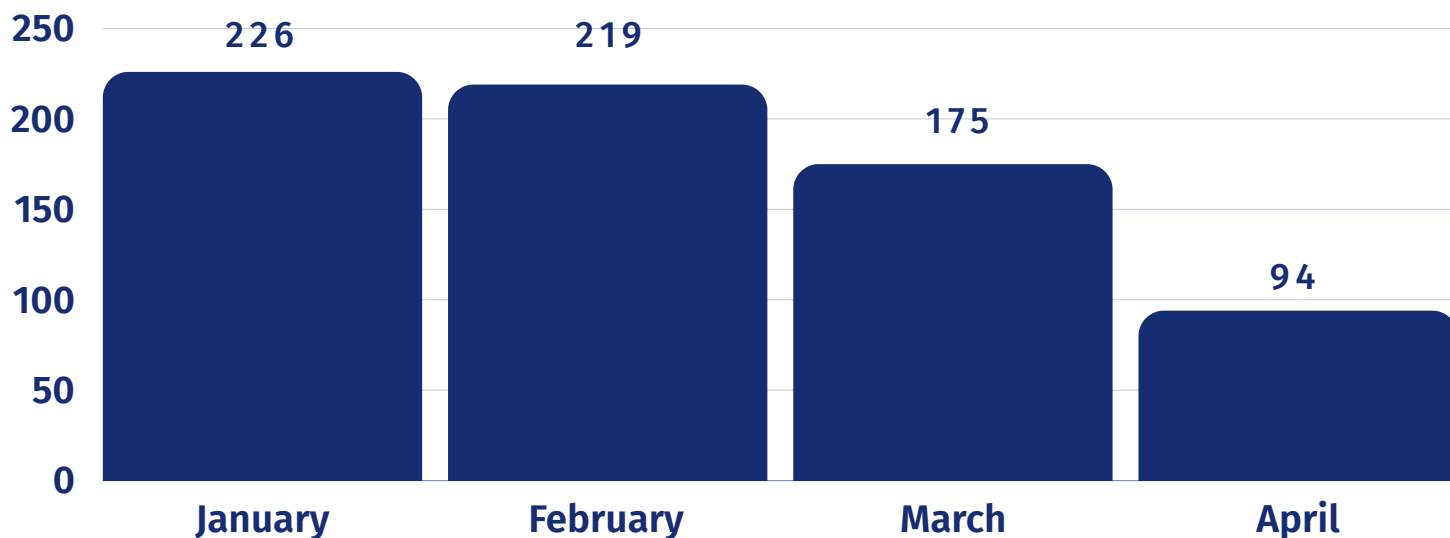
Recruitment, Hiring and Attrition Report



APRIL 2024

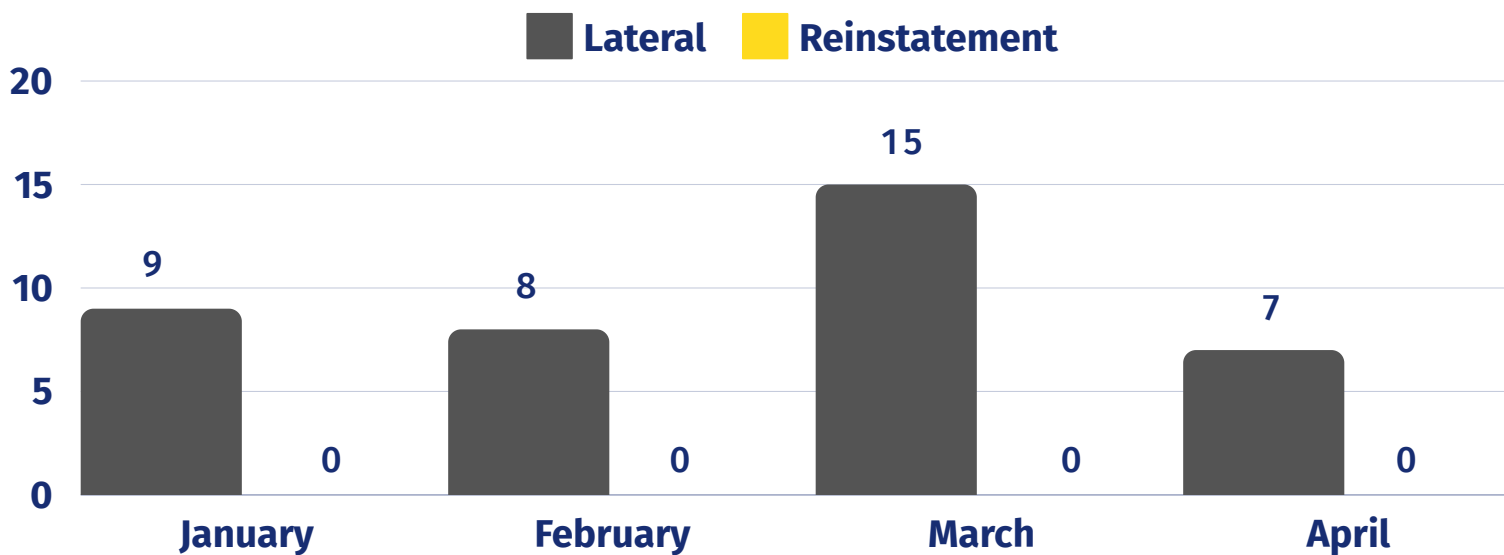
Police Recruit Applications Received

as of 4/15/2024



Lateral and Reinstatement Applications Received

as of 4/15/2024



Phoenix Police Department

Sworn Attrition and Projected Attrition

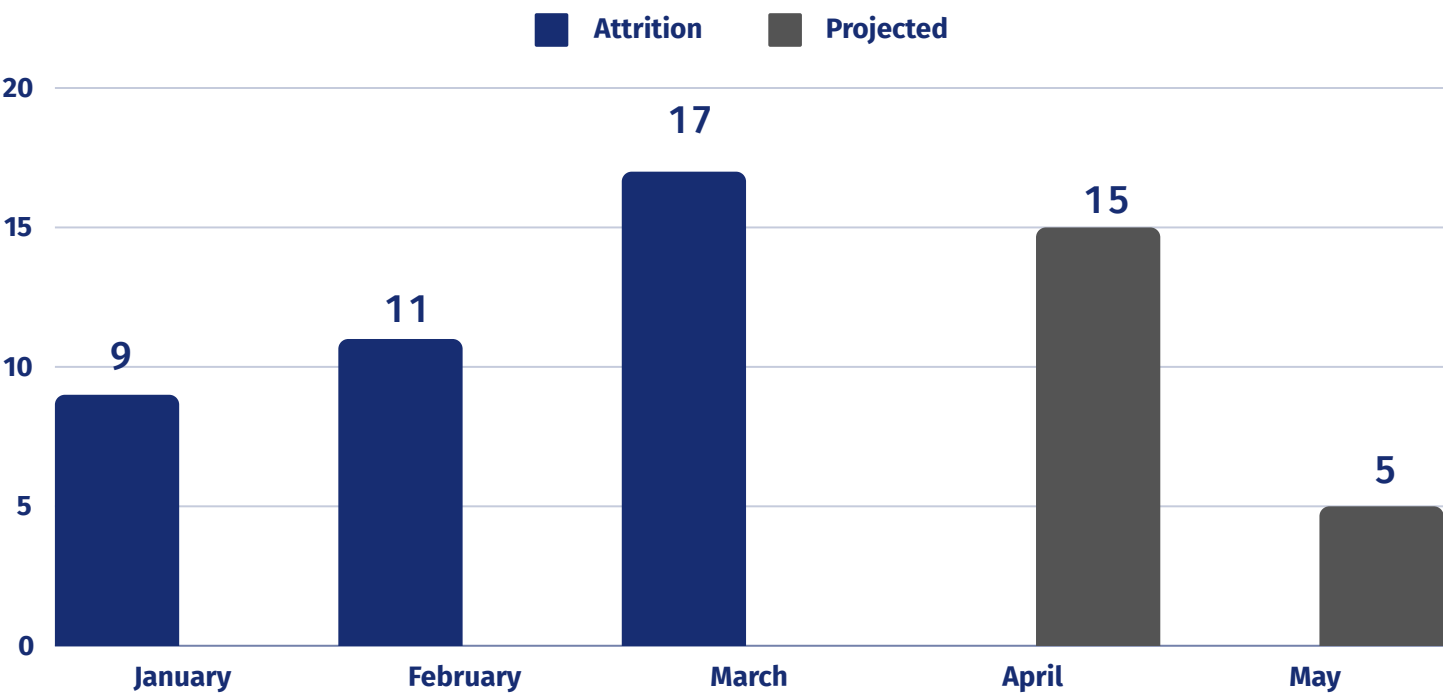


APRIL 2024

PAGE 2

Current Sworn Attrition and Projected Attrition for 2024

Total Year to Date: 37



Phoenix Police Department

Recruit Class Tracking



APRIL 2024

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Phoenix Regional Police Academy Class Recruit Numbers

as of 4/15/2024

Class	Week	Current # of Recruits	# of Female Recruits
572	22	23	4
573	14	11	2
574	6	19	2
Total:		53	8



Congratulations!
Recruit Class #571

Phoenix Police Department

Current Sworn Demographics



APRIL 2024

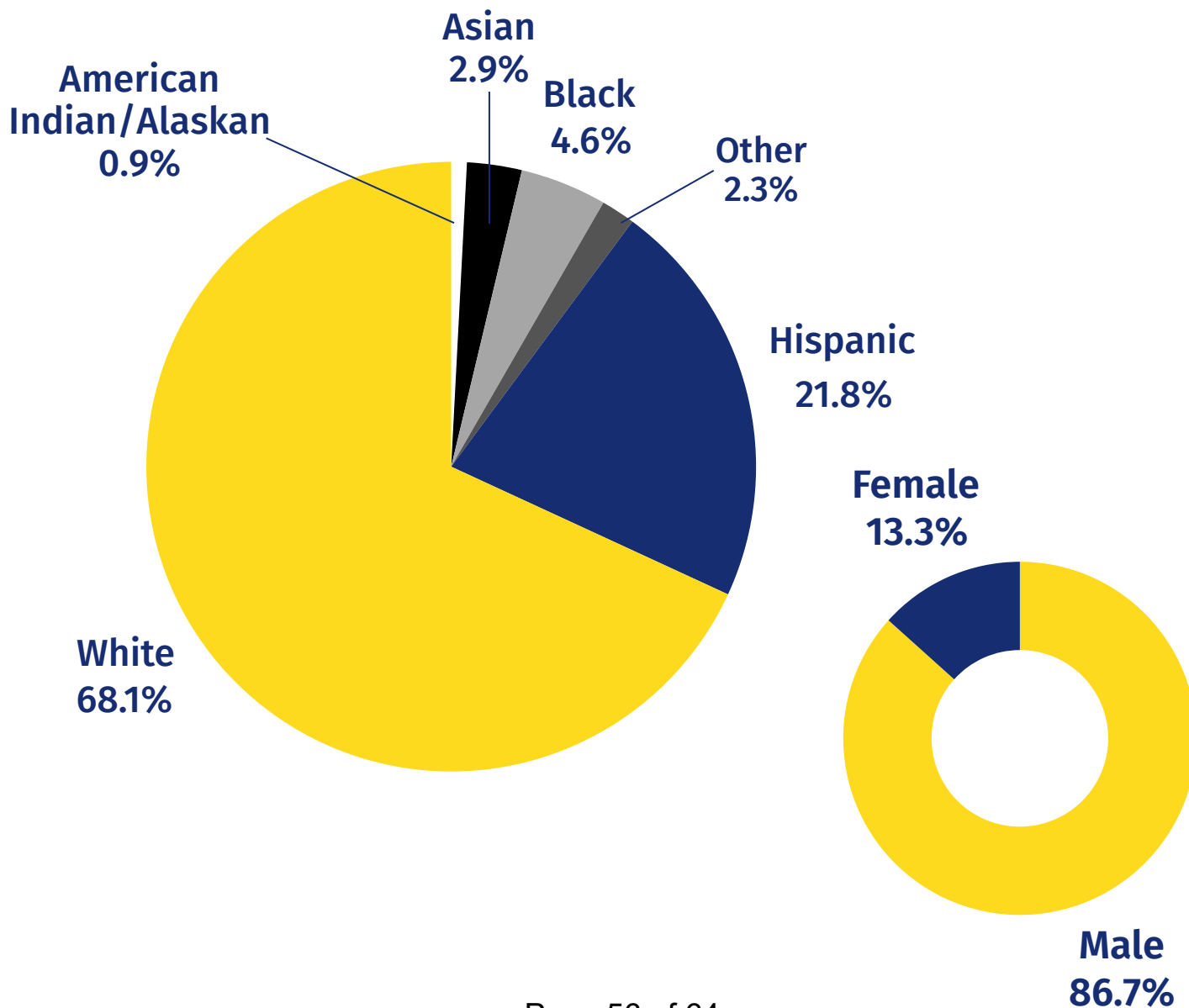
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2,547

SWORN OFFICERS AS OF APRIL 15, 2024

Current Sworn Demographics



Phoenix Police Department

Recruiting Unit



APRIL 2024

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The SWET (Success With Effort and Training) program gives applicants the opportunity to exercise with our Recruiting Unit and other physical fitness instructors in preparation for the Arizona POST-mandated Police Officer Physical Aptitude Test (POPAT). Sessions are offered twice per week and are free of charge to anyone in the application process.

486

**PARTICIPANTS THROUGH
APRIL 15, 2024**

An extra day of SWET was recently advertised on JOINPHXPD social media. Applicants will now have an opportunity to participate in a Friday SWET workout with Lieutenant Guillermo Arrubla and recruiters in addition to the normal two days a week. This workout adopts a HIIT style and is conducted in the downtown area, incorporating elements like parking garage staircases.



3,050

**NUMBER OF PEOPLE RECRUITERS
CONTACTED IN-PERSON, PHONE & EMAIL
AS OF APRIL 15, 2024**

30X30 INITIATIVE

This month, the Leadership and Opportunity Summit, organized by the 30x30 Training and Promotion Workgroups in collaboration with Motorola Solutions, will take place. This summit is for internal employees only. Attendees will gain insights into different specialized roles within PHXPD and receive advice on advancing to these positions. The event will feature a guest speaker, Lieutenant Diana Clevenger from Mesa PD, and attendees will be treated to a lunch courtesy of Motorola Solutions.



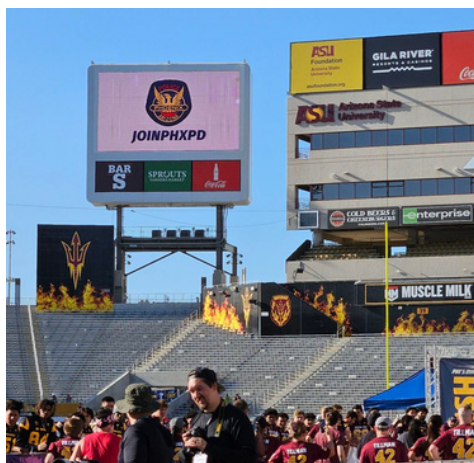
Phoenix Police Department Recruiting Unit



APRIL 2024

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On Saturday, April 13, 2024 JOINPHXPD was honored to interact with people from both across the country and across town, as an official sponsor and partner of Pat's Run. We enjoyed talking with the thousands of runners, sports fans and community members at the race over the weekend, sharing plenty of details with the crowd of 30,000+ about why PHX PD is the best place to start or continue a career in law enforcement.



Recruiters and a Training Assistant from the Communications Bureau participated in the Maryvale Job Fair on April 13, 2024. They reported engaging with 50 promising applicants and discussed potential career opportunities with them.





Media Buy and Website Analytics

as of 4/15/2024



Total Impressions:
8,406,660

Digital Impressions:
1,885,546



Total Clicks on Ads:
13,963



Paid Social Delivered the Highest Click Rate at 2.05% (Benchmark 1%)



Total Clicks on the Apply Now button on the Sworn Recruitment page:
422



Total Clicks on the Ad Apply Now Button:
13,963



City of Phoenix

Total Clicks on the City of Phoenix Jobs Link:
1,020



Total Clicks on the AZPOST Link:
454



Majority of Visitors are Accessing via Mobile Devices

Strong interest from Arizona, California and Texas





Report

Agenda Date: 5/1/2024, Item No. 8

Community Assistance Program Hiring, Recruitment, and Metric Report

Department's Community Assistance Program (CAP) hiring and recruitment efforts. The report also details information on CAP's responses to calls for service.

THIS ITEM IS FOR INFORMATION ONLY.

Summary

The CAP Data Report is included in Attachment A for updates on hiring, recruitment, and recent dispatch data trends.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays, Deputy City Manager Ginger Spencer, and the Fire Department.



COMMUNITY ASSISTANCE PROGRAM DATA REPORT - MAY 2024

CALLS FOR SERVICE BY MONTH:

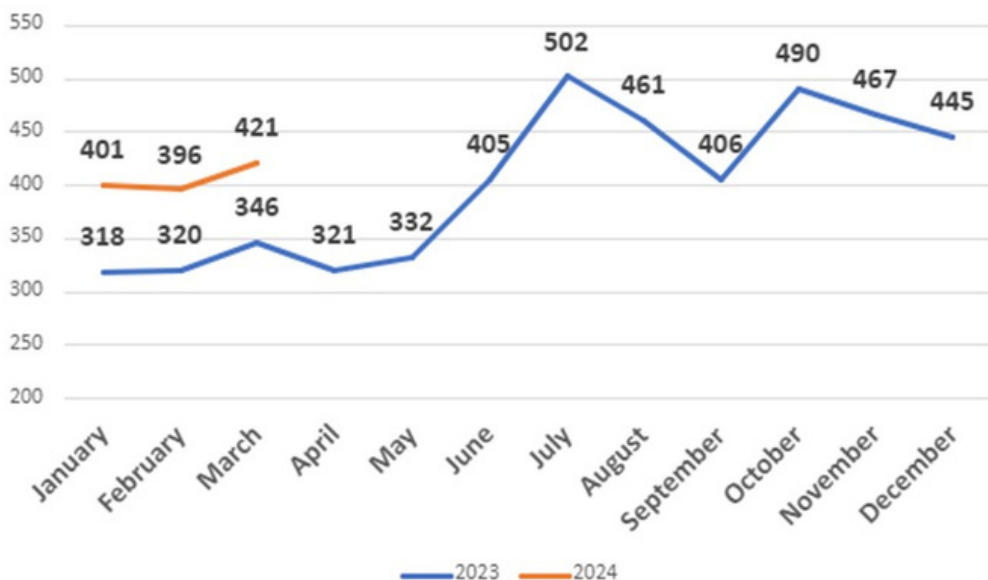
Calls for service reflects information generated from the Computer Automated Dispatch system. A call represents an incident in which a CAP team was dispatched and arrived on-scene of the incident.

In March 2024, CAP responded to 690 total calls for service. Per Phoenix Police Communications in March 2024, 126 calls were transferred to the Behavioral Health Dispatcher.

Crisis Response Units experienced a 24% increase and the Behavioral Health Units experienced an 357% increase in call volume in the first 3 months of 2024 compared to the first 3 months of 2023.



Crisis Response Unit Call Volume by Month

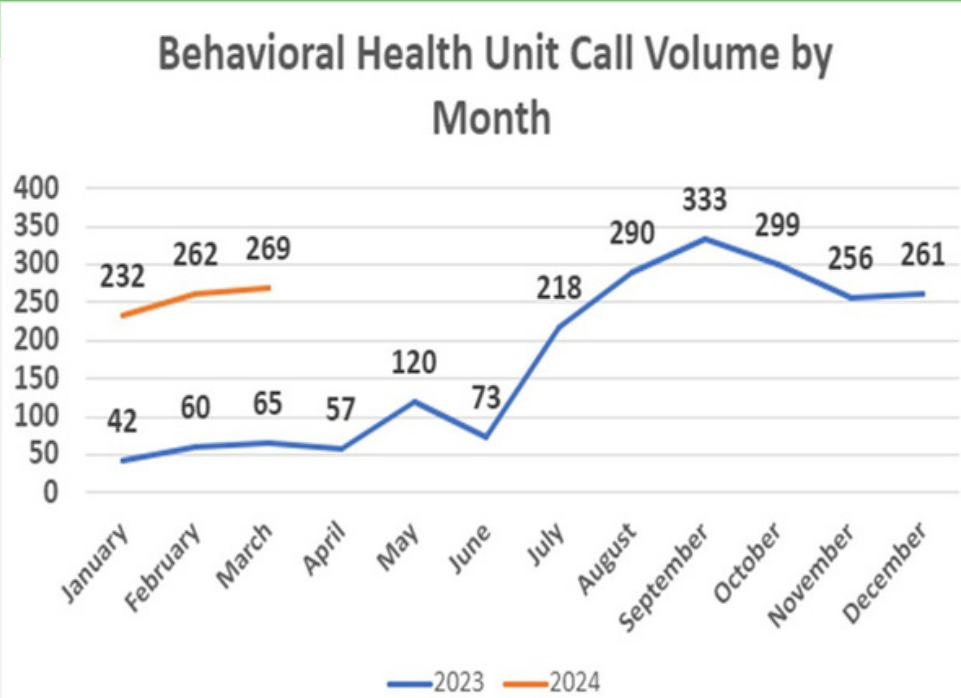


Total Crisis Response Unit Call Volume

- **2024 = 1,218 (3 months)**
Trending 24% increase in calls responded to compared to the first 3 months of 2023.
- **2023 = 4,813 (12 months)**



CALLS FOR SERVICE BY MONTH (CONTINUED):

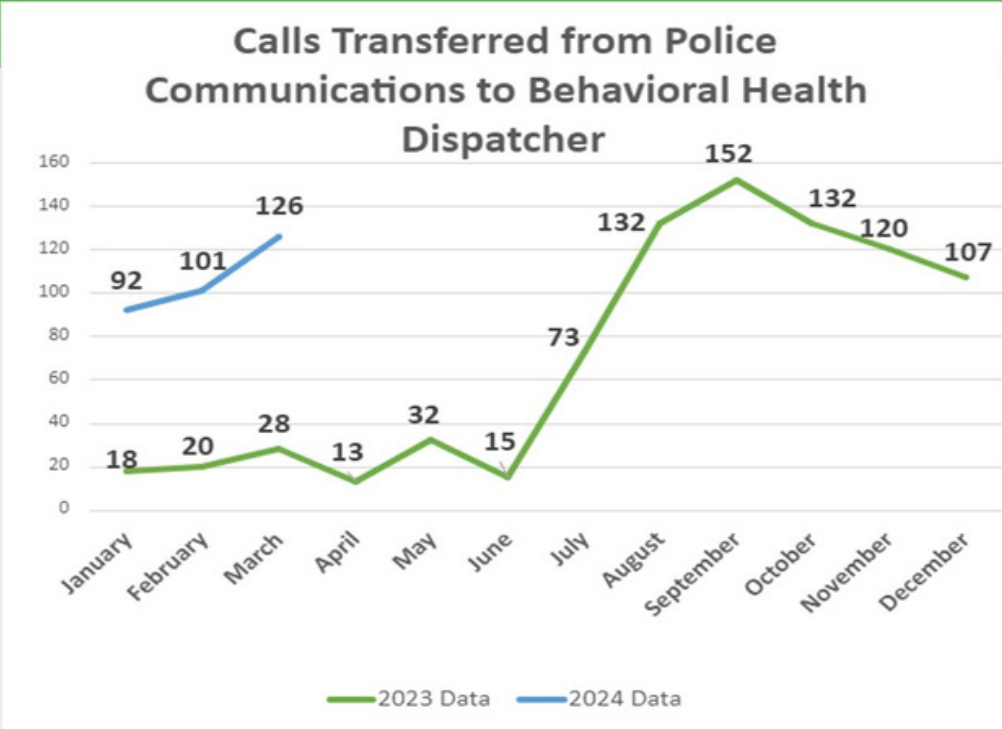


Total Behavioral Health Unit Call Volume

- **2024 = 763 (3 months)**
Trending 357% increase in calls responded to compared to the first 3 months of 2023.
- **2023 = 2,072 (12 months)**



CALLS TRANSFERRED FROM POLICE BY MONTH:



Total Number of Transferred Call by Year:

- **2024 = 319 (3 months)**
Trending 350 % increase in transferred calls compared 2023.
- **2023 = 842 (12 months)**



In 2023, Police Communications transferred 842 calls to the CAP Behavioral Health Dispatcher. In the first 3 months of 2024, Police Communications has transferred 319 calls to the CAP Behavioral Health Dispatcher compared to 66 transferred calls in the first 3 months of 2023.

SUMMARY OF SERVICES BY UNIT TYPE:

Individuals assisted and services provided below are generated from an electronic care records system. CAP services may be rendered to multiple community members or customers may decline service. Thus, the number of individuals assisted may differ from the calls for service volume.

BEHAVIORAL HEALTH UNIT REPORT: 03.01.24 -03.31.24

Total Number of individuals assisted: 341

- Number Of Adults Contacted: 328 (96%)
- Number Of Children Contacted: 13 (4%)

Top 3 services delivered:

- Stabilized In Place: 46 (13% of contacts)
- Stabilized With Transport: 25 (7% of contacts)
- Transferred to High Level of Care: 16 (5% of contacts)

Top BHU Primary Problem (Self Reported):

- Mental Health: 22 (6%)
- Housing Insecurity: 21 (6%)
- Substance Use: 16 (5%)

FLEET UPDATE:

Twenty-Three vehicles were ordered in FY21/22.
The City has received all the vehicles.

Eight vehicles are being outfitted for CAP needs.

Total vehicles in service: 15

- Behavioral Health Units - 4 units
- Crisis Response Units - 6 units
- Supervisor vehicles - 5

CRISIS RESPONSE UNIT REPORT: 03.01.24 -03.31.24

Total Number of individuals assisted: 473

- Number Of Adults Contacted: 386 (82%)
- Number Of Children Contacted: 87 (18%)

Top 3 services delivered:

- Referral to long term supportive services
- Grief/Emotional Support
- Victim Advocacy and Support

Top CRU Crisis Response Reasons:

- Death: 82
- Working Fires, Hazardous Materials, or Flood: 26
- Social Service: 24

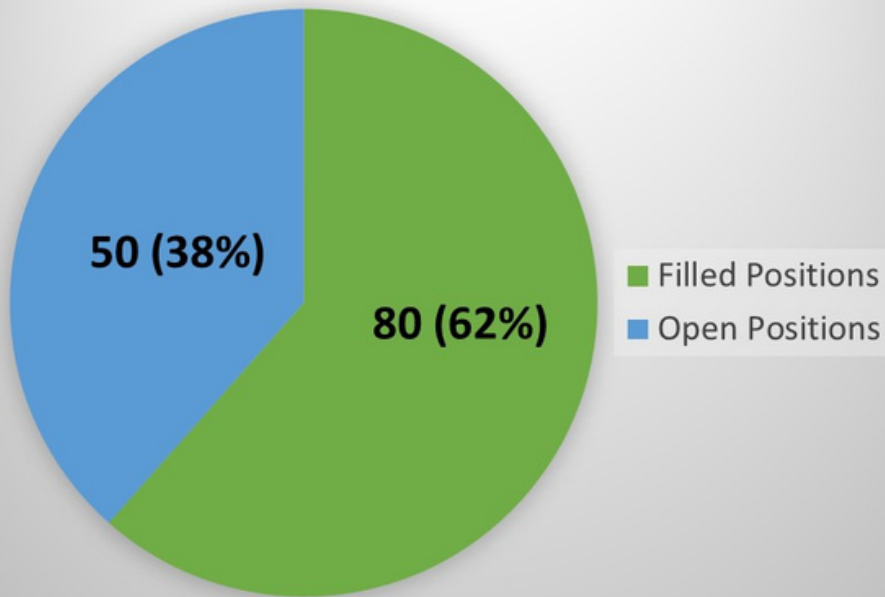
Top Primary Crime Reason:

- Assault: 21
- Homicide/Death Investigation: 4
- Domestic/Family Violence & Child Abuse: 4



STAFFING:

CAP STAFFING



Recruitment On-going

Caseworker II positions

- 32 vacant

Caseworker III positions

- 12 vacant



RECRUITMENT:

- Caseworker II positions
 - Recruitment was held April 5th through April 14th.
 - Two new Caseworker IIs hired from February 2024 recruitment
 - On-boarding will take place throughout May 2024.
- Caseworker III positions
 - Interviews took place at the end of April 2024.
- ASU School of Social Work Internship
 - Interviews are on-going through April.
 - 6 interns will be selected.
- Management Assistant II
 - Started on April 29, 2024
- Casework Services Coordinator
 - In background process.

